

**SOCIAL SECURITY SYSTEM**

ANNEX "A"

Annual Procurement Plan for FY 2021

**NORTHERN MINDANAO DIVISION- 1<sup>st</sup> Update for the month of May 2022**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PNP)			Remarks  (Brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOGE	CO	
162	MRTE – Gasoline/Diesel	Office of the Head, Mindanao North Division	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	41,296.00	41,296.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Cagayan de Oro Branch	NP-53.9 Small Value Procurement	May 2022	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	104,798.00	104,798.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Butuan Branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	36,123.00	36,123.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Camiguin Branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	8,566.00	8,566.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Gingog Branch	NP-53.9 Small Value Procurement	May 2022	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	53,530.00	53,530.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Iligan Branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	46,892.00	46,892.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Ozamis Branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	40,383.00	40,383.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Surigao Branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	16,688.00	16,688.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Tandag Branch	NP-53.9 Small Value Procurement	May 2022	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	69,540.00	69,540.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022

162	MRTE – Gasoline/Diesel	CDO Lapaan Branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	39,126.00	39,126.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	Valencia Branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	10,601.00	10,601.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
162	MRTE – Gasoline/Diesel	San Francisco, Agusan branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	21,572.00	21,572.00		2022 Additional PPMP-MRTE Gasoline/Diesel based on supplemental budget granted on May 2, 2022
	MRTE – Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc)	San Francisco, Agusan branch	Direct Contracting (Toyota Butuan City)	N/A	N/A	June 2022	June 2022	CORPORATE OPERATING BUDGET	34,040.00	34,040.00		Budget allocation shall be used to cover account-related expenses based on request/justification, canvassed prices and available funds
	MRTE – Tires	San Francisco, Agusan branch	NP-53.9 Small Value Procurement	N/A	N/A	June 2022	June 2022	CORPORATE OPERATING BUDGET	17,306.00	17,306.00		Budget allocation shall be used to cover account-related expenses based on request/justification, canvassed prices and available funds
	MRTE – Batteries	San Francisco, Agusan branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022	June 2022	CORPORATE OPERATING BUDGET	7,267.00	7,267.00		Budget Allocation is sufficient to cover estimated expenses for MRTE-Batteries based on standard allocation and average canvassed price
	MRTE – Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc)	CDO Lapaan Branch	Direct Contracting (Toyota Cagayan de Oro City)	N/A	N/A	May to December 2022	May to December 2022	CORPORATE OPERATING BUDGET	64,063.91	64,063.91		Allocated budget to cover estimated expenses for preventive maintenance of service vehicle based on request, quotation and estimated frequency of PMS.

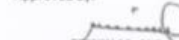
Prepared by:

  
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BAC Division Secretariat

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BAC DIVISION Chairperson

Approved by:

  
**EDWIN M. ALOY**  
SVP-Mindanao Operations Group  
Approving Authority (delegated by the SSC)

**SOCIAL SECURITY SYSTEM**  
Annual Procurement Plan for FY 2022  
**NORTHERN MINDANAO DIVISION- 3<sup>rd</sup> Update for the month of May 2022**

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PHP)			Remarks  [brief description of Program/Project]
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	MRT- Tires	Cagayan de Oro Branch	NP-53.9 Small Value Procurement	N/A	N/A	November 2022	November 2022	CORPORATE OPERATING BUDGET	38,174.00	38,174.00		Budget allocated is sufficient to cover estimated expenses of the 3 service vehicles (Plate nos.: P8-E946 (Innova), SKB-160 (Isuzu) & SKC-120 (Mitsubishi)) until year-end based on standard allocation, and/or lowest/average canvassed price
	MRT- Batteries	Cagayan de Oro Branch	NP-53.9 Small Value Procurement	N/A	N/A	June 2022	June 2022	CORPORATE OPERATING BUDGET	21,300.00	21,300.00		Budget allocated is sufficient to cover estimated expenses of the 3 service vehicles (Plate nos.: P8-E946 (Innova), SKB-160 (Isuzu) & SKC-120 (Mitsubishi)) until year-end based on standard allocation, and/or lowest/average canvassed price
	MRT- Others	Cagayan de Oro Branch	NP-53.9 Small Value Procurement	N/A	N/A	May 2022, September 2022, December 2022	May 2022, September 2022, December 2022	CORPORATE OPERATING BUDGET	42,543.60	42,543.60		Budget allocated is sufficient to cover estimated expenses of the 3 service vehicles (Plate nos.: P8-E946 (Innova), SKB-160 (Isuzu) & SKC-120 (Mitsubishi)) until year-end based on standard allocation, and/or lowest/average canvassed price
	MRT- Others	Cagayan de Oro Branch	Direct Contracting – Toyota Cagayan de Oro Inc.	N/A	N/A	May 2022, September 2022, December 2022	May 2022, September 2022, December 2022	CORPORATE OPERATING BUDGET	39,903.40	39,903.40		Budget allocated is sufficient to cover estimated expenses of the service vehicle with Plate no. P8-E946 (Innova) based on the service quotation from Toyota service center
	MRT- Tires	Tandag Branch	NP-53.9 Small Value Procurement	N/A	N/A	June 2022	July 2022	CORPORATE OPERATING BUDGET	11,330.00	11,330.00		Updating of quantity from "1" to "2", approved amount is good for 2 unit tires

	MRT- Others	Tandag Branch	Direct Contracting – Toyota Butuan City	N/A	N/A	June 2022, October 2022	July 2022, November 2022	CORPORATE OPERATING BUDGET	20,490.00	20,490.00		The additional provision for MRT- Others is within the approved budget of 555 Tandag, although the same was excluded during finalization of the 2022 APP due to system glitches/errors
	MRB- Others (Standard)	Cagayan de Oro Branch	Direct Contracting – International Elevator & Equipment, Inc.	N/A	N/A	June 2022	June 2022	CORPORATE OPERATING BUDGET	22,400.00	22,400.00		Allocated amount is for change of procurement method from small value procurement to Direct Contracting and is sufficient for the replacement of defective parts (4 pcs counter weight guide shoe of Mitsubishi elevator) based on the quotation from International Elevator & Equipment, Inc.


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
**SOCIAL SECURITY SYSTEM**  
Annual Procurement Plan for FY 2022  
**NORTHERN MINDANAO DIVISION- 4<sup>th</sup> Update for the month of May 2022**

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PHP)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MRTE – Others Change Oil	Gingoog Branch	Direct Contracting – (Toyota Cagayan de Oro City)	N/A	N/A	June 2022 ; November 2022	June 2022 ; November 2022	CORPORATE OPERATING BUDGET	21,600.00	21,600.00		Additional; for inclusion in the 2022 APP update
	MRTE – Others Engine Oil	Gingoog Branch	Direct Contracting – (Toyota Cagayan de Oro City)	N/A	N/A	June 2022 ; November 2022	June 2022 ; November 2022	CORPORATE OPERATING BUDGET	15,000.00	15,000.00		Additional; for inclusion in the 2022 APP update
	MRTE – Others Engine Flush	Gingoog Branch	Direct Contracting – (Toyota Cagayan de Oro City)	N/A	N/A	June 2022 ; November 2022	June 2022 ; November 2022	CORPORATE OPERATING BUDGET	2,000.00	2,000.00		Additional; for inclusion in the 2022 APP update
	MRTE – Others Oil Filter	Gingoog Branch	Direct Contracting – (Toyota Cagayan de Oro City)	N/A	N/A	June 2022 ; November 2022	June 2022 ; November 2022	CORPORATE OPERATING BUDGET	1,400.00	1,400.00		Additional; for inclusion in the 2022 APP update
270	MRTE – Spareparts/Repair Brake Master Repair	Gingoog Branch	Direct Contracting – (Toyota Cagayan de Oro City)	N/A	N/A	November 2022	November 2022	CORPORATE OPERATING BUDGET	10,000.00	10,000.00		For updating of schedule/milestone of activities
158	MRTE – Spareparts/Repair Car Aircon General Cleaning	Gingoog Branch	Direct Contracting – (Toyota Cagayan de Oro City)	N/A	N/A	November 2022	November 2022	CORPORATE OPERATING BUDGET	12,000.00	12,000.00		For updating of quantity from two (2) to one (1) and schedule/milestone of activities

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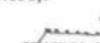
**SOCIAL SECURITY SYSTEM**  
Annual Procurement Plan for FY 2022  
**NORTHERN MINDANAO DIVISION- 5<sup>th</sup> Update for the month of May 2022**

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PHP)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2022-384	MRTE –Tires	Butuan Branch	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	23,100.00	23,100.00		With increase in quantity from two (2) to four (4) units. However, there is no change in the total estimated budget
	MRTE – Others (Preventive Maintenance of SSS vehicle, Change Oil, Brake Pad, Fuel/Oil filter, vulcanizing, air freshener, etc.)	Butuan Branch	Direct Contracting – (Toyota Butuan City)	N/A	N/A	July 2022; October 2022	July 2022; October 2022	CORPORATE OPERATING BUDGET	39,140.00	39,140.00		Included in the 2022 Approved COB but inadvertently excluded during generation of APP thru PIMS
	MRTE – Others	Cagayan de Oro Branch	NP-53.9 Small Value Procurement	N/A	N/A	August 2022; November 2022	August 2022; November 2022	CORPORATE OPERATING BUDGET	30,000.00	30,000.00		Allocated/downloaded additional budget per attached Annex A to cover estimated expenses until year-end based on request and standard allocation.

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