




SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF NOVEMBER (1ST UPDATE)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
GOODS AND SERVICES													
2022-355A	Large Interactive Display for Video Conferencing	Project Management Office	NO	NP-53.9 Small Value Procurement	Nov	N/A	Nov	Dec	COB	997,000.00	-	997,000.00	Revised PPMP for 2022 APP No. 2022-001 (4th Update for the month of February) due to: a)change in project description b)change in mode of procurement c)decrease in budget FROM: Audio Visual Equipment System for the 6th Floor President's Board Room and 12th Floor Green Room at SSS Main Office - ₱1,710,000.00 – Public Bidding TO: Large Interactive Display for Video Conferencing – ₱997,000.00 – NP – Small Value Procurement DECREASE: ₱713,000.00 Annex "A-1"
GRAND TOTAL										₱ 997,000.00	₱ -	₱ 997,000.00	

Prepared by: 
 ROSALYN A. CONDAT
 Acting Head
 BAC Secretarial Department


Recommending Approval: 
 ERNESTO D. FRANCISCO, JR.
 Senior Vice President and Vice-Chairperson, BAC II

Approved by: 
 GILDA VICTORIA G. MENDOZA
 Vice President & Approving Authority


Date _____

(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2022 - Update for the month of November (1st Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	MR TE - Others (Preventive Maintenance Service and Wheel Alignment)	SSS Naga Branch	Direct Contracting	N/A	N/A	November	November	COB	₱13,379.00	₱13,379.00	₱0.00	Additional PPMP
GRAND TOTAL									₱13,379.00	₱13,379.00	₱0.00	

Prepared by: 
 JOHN B. BALDE
 BAC Secretary
 Luzon Bicol Division

Recommended by: 
 JOGAR B. TOROC
 BAC Chairperson
 Luzon Bicol Division


Approved by: 
 ANTONIO S. ARGABIOSO
 Head of Procuring Entity
 Senior Vice-President, Luzon Operations Group


SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP


RECEIVED
November 18, 2022

By: Rebecca Sarmiento
 Time: 8:52 a.m.

SOCIAL SECURITY SYSTEM										ANNEX "A"			
Annual Procurement Plan for FY 2022 – 1st Update for the month of November													
Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid				Total	MOOE	CO	
2022-001	MRTE-Others - Preventive Maintenance of Service Vehicle		Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	Corporate Operating Budget	21,600.00	21,600.00		Revised PPMP due to revision in the project description to generalize description to cover all PM-related works. FROM: P 20,000.00 (APP 2022-290 – change oil) P 1,600.00 (APP 2022-383 – tire vulcanizing) TO: P 21,600.00 (Preventive Maintenance of Service Vehicle)
GRAND TOTAL										21,600.00	21,600.00		

Prepared by:

 IREIN E. LANDIHO
 BACD-Secretariat
 Luzon South 2 Division

Recommended by:

 Digitally signed by
 Britanico Joseph Pedley
 V.Britanico
 Date: 2022.11.03
 09:23:54 +0800
 JOSEPH PEDLEY V. BRITANICO
 BACD, Chairperson
 Luzon South 2 Division

Approved by:

 ATTY. ANTONIO S. ARGABIOSO
 Approving Authority
 Luzon Operations Group

SOCIAL SECURITY SYSTEM
 OSVP, LUZON OPERATIONS GROUP
RECEIVED
 NOV 03 2022
 BY: MARIA REBECCA S. SARMENTO
 Senior Admin. Assistant

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022

NORTHERN MINDANAO DIVISION- 1st Update for the month of November 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Printing and Reproducing- Others	San Francisco, Agusan	NP-53.9 Small Value Procurement	N/A	N/A	November 2022	November 2022	CORPORATE OPERATING BUDGET	3,630.00	3,630.00		Additional PPMP
	Publication Exp - Information Seminar	San Francisco, Agusan	NP-53.9 Small Value Procurement	N/A	N/A	November 2022	November 2022	CORPORATE OPERATING BUDGET	18,000.00	18,000.00		Additional PPMP


Prepared by:


MIZPAH MAE T. TAN
 BAC Division Secretariat

Recommended by:


ANTONIG G. PABIA
 BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALO
 SVP-Mindanao Operations Group
 Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2022 - 1st Update for the Month of November

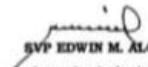
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award (NOA/PO/JO)	Contract Signing		Total	MOOE	CO	
1	MRTS Spareparts & Repairs	Cotabato	NP-53.9 - Small Value Procurement	n/a	n/a	Nov-22	Nov-22	Corporate Operating Budget	42,040.00	42,040.00		
2	SME Furniture & Equip. Expenses (for GAD-related expenses only)	Office of the Head, Mindanao South 2 Division	NP-53.9 - Small Value Procurement	n/a	n/a	Nov-22	Nov-22	Corporate Operating Budget	36,100.00	36,100.00		
3	BM - Others	Office of the Head, Mindanao South 2 Division	NP-53.9 - Small Value Procurement	n/a	n/a	Nov-22	Nov-22	Corporate Operating Budget	1,400.00	1,400.00		
GRAND TOTAL										79,540.00		

Prepared by:

SAMBITOR C. LAGO JR.
BAC Division Secretariat

Recommended by:

SERAFIN G. HINGCO
BAC Division Chairperson



SVP EDWIN M. ALO
Approving Authority

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF NOVEMBER (1st Update)

ANNEX "A"

BAC Resolution No. 2022-09 APP Update

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS												
J022-28 VCI	Messengerial Services	Tagbilaran Branch	NP-53.9 - Small Value Procurement	NA	NA	NOV-DEC	NOV-DEC	COB	24,322.00	24,322.00		Additional PPMP for 2022

Prepared by:

JAMES X. ADAGIO
Secretariat, BACD VCI0

Recommended by:

ERIC A. CORONADO
Chairperson, BACD, VCI0


RENATA C. CABRITE
Vice Chairperson, BACD, VCI0

Approved by:

HELEN G. SOLITO
Senior Vice President, Vitekt Operations Group and
Approving Authority
Date: 14 Nov. 2022


MARIE ANN B. CHEREZ
Member


WILLIAM P. PENAFINA
Member

10-Nov-22



Social Security System Annual Procurement Plan for FY 2022 - 1st Update for the Month of November 2022

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC3-061	MRF - AIRCON	Visayas Central 2	MP 33.3 - Small Value Procurement	November	Nil	November	November	Corporate Operating Budget	248,684.00	248,684.00		Revised PRRP for 2022 APP 2' (update to the amount of up to 2022 APP to reflect the 4.0% budget from APP 2022 APP (Change)) PRRP: 1032,284.00 PO: 1032,284.00 PRRP: 202,284.00
	* nothing follows *		* nothing follows *									

Prepared By:

[Signature]
HERBETTE P. CHURASAD
 Visayas Central 2 Director/ SAC Secretariat

Recommended by:

[Signature]
ATTY. PORFERO A. SALDAGA, JR.
 SAC Division - Chairperson

(travel)
ATTY. RIBS C. MAGLASANG
 Member

[Signature]
ENRICO C. BERNARDO
 Member

Approved by:

[Signature]
SYP HELEN C. SOLITO
 Approving Authority (delegated by the SSC)
 21 November 2022

[Signature]
LEIBETH A. CAJUCON, MD
 SAC Division - Vice Chairperson

[Signature]
AILEEN C. CLARAN
 Member

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022

NORTHERN MINDANAO DIVISION- 2nd Update for the month of November 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MR TE – GASOLINE/DIESEL	San Francisco, Agusan	NP-53.9 Small Value Procurement	N/A	N/A	December 2022	December 2022	CORPORATE OPERATING BUDGET	24,849.00	24,849.00		Additional PPMP
	MR TE – GASOLINE/DIESEL	Mindanao North Legal (MNLN)	NP-53.9 Small Value Procurement	November 2022	N/A	November 2022	December 2022	CORPORATE OPERATING BUDGET	59,182.00	59,182.00		Additional PPMP

Prepared by:


MIZPAH MAE T. TAN
 BAC Division Secretariat

Recommended by:


ANTONIO G. FABIA
 BAC DIVISION Chairperson

Approved by:


EDWIN M. ALO
 SVP-Mindanao Operations Group
 Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM

ANNEX "A"

ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF NOVEMBER (2nd Update)

BAC Resolution No. 2022-10 APP Update

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
2022-29 VC1	MRTE - Batteries	Tagbilaran Branch	NP-53.9 - Small Value Procurement	NA	NA	NOV-DEC	NOV-DEC	COB	15,000.00	15,000.00		Revised PPMP per APP Update No. 2022-08 VC1. Update for June increase in budget from P9,000.00 to P15,000.00

Prepared by:


JANET A. AGASIO
 Secretariat, BACD VC1D

Recommended by:


ERICA CORONADO
 Chairperson, BACD, VC1D


MARIE ANN B. CHAVEZ
 Member

not available
GEMMA C. CABERTE
 Vice Chairperson, BACD, VC1D


WILLIAM P. PONSERRA
 Member

Approved by:


HELEN C. SOLITO
 Senior Vice President, Visayas Operations Group and
 Approving Authority
 22 November 2022

21-Nov-22



BAC Resolution No. 2022-08 APP Update


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
2022-26 VC1	MR TE - Gas/Diesel	Toledo Branch	NP-53.9 - Small Value Procurement	NOV.	NA	NOV-DEC	NOV-DEC	COB	66,560.00	66,560.00		Revised PPMP per APP Update No. 2022-01 VC1. Increase in budget from P36,000.00 to P66,560.00
2022-27 VC1	MR TE - Spare Parts/Repairs (Participation Fee)	Bogo Branch	Direct Contracting	NA	NA	NOV-DEC	NOV-DEC	COB	10,504.80	10,504.80		Additional PPMP for 2022

ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF NOVEMBER
BAC Resolution No. 2022-08 APP Update
Page 2


Prepared by:



JANET A. ACASIO
Secretariat, BACD VC1D

Recommended by:



ERIC A. CORONADO
Chairperson, BACD, VC1D

on leave
MARIE ANN B. CHAVEZ
Member


GEMMA C. CABERTE
Vice Chairperson, BACD, VC1D


WILLIAM P. PENSERGERA
Member

Approved by:


HELEN C. SOLITO
Senior Vice President, Visayas Operations Group and
Approving Authority
10 Nov 2022

04-Nov-22

