

SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF OCTOBER (2ND UPDATE)

Annex "A"

Code (PAP)	Procurement Project	PWO / End User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)								
					Advertisement Posting of IBRE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO									
GOODS AND SERVICES																					
2022-348A	Plaques for Balikat ng Bayan	Corporate Communications Department	NO	NP-53.9 Small Value Procurement	Oct	N/A	Nov	Dec	COB	57,120.00	57,120.00		<p>Additional PPMP - to be sourced from APP Code 2022-221</p> <p>Per Budget Department memo dated 10/05/2022, the excess budget provision as computed below shall be reverted to the Corporate Fund & shall be used as possible source of fund for payment of other Programs/Activities/Projects (PAPs) and/or intervening PAPs, if any.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Approved Budget for APP 2022-221</td> <td style="text-align: right;">P1,022,700.00</td> </tr> <tr> <td>Less: Actual expense (Eco bags)</td> <td style="text-align: right;">495.00</td> </tr> <tr> <td style="text-align: right;">This request</td> <td style="text-align: right; border-top: 1px solid black;">57,120.00</td> </tr> <tr> <td>Budget balance:</td> <td style="text-align: right;">P 965,085.00</td> </tr> </table> <p>DECREASE IN THE AMOUNT OF APP: P965,085.00</p> <p>Annex "A-1"</p>	Approved Budget for APP 2022-221	P1,022,700.00	Less: Actual expense (Eco bags)	495.00	This request	57,120.00	Budget balance:	P 965,085.00
Approved Budget for APP 2022-221	P1,022,700.00																				
Less: Actual expense (Eco bags)	495.00																				
This request	57,120.00																				
Budget balance:	P 965,085.00																				
GRAND TOTAL										P 57,120.00	P 57,120.00										

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


GILOR VICTORIA G. MENDOZA
Vice President & Approving Authority

10 October 2022
Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF OCTOBER (3RD UPDATE)


Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Schedule for Each Procurement Activity					Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
				Mode Of Procurement	Advertisement/ Posting of Bids	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	CO	
	GOODS AND SERVICES												
2022-349A	Backdrop Tarpaulin	Corporate Communications Department	NO	NP-53.2 Small Value Procurement	N/A	N/A	Oct	Nov	COB	7,500.00	7,500.00		Additional PPMP as new project - for Stakeholder's Forum Bacolod - P2,500.00 Davao - P2,500.00 Baguio - P2,500.00 Annex "A-1"
2022-350A	Meals	Corporate Communications Department	NO	NP-53.9 Small Value Procurement	Oct	N/A	Nov	Dec	COB	325,500.00	325,500.00		Additional PPMP as new project - for Stakeholder's Forum Bacolod - P105,000.00 Davao - P108,000.00 Baguio - P112,500.00 Annex "A-1"
2022-351A	Miscellaneous - Others	Commission Secretariat Department	NO	NP-53.9 – Small Value Procurement	N/A	N/A	Oct	Nov	COB	30,000.00	30,000.00		Additional PPMP - to cover procurement of Funeral Wreaths
	GRAND TOTAL									₱ 363,000.00	₱ 363,000.00		

Prepared by:




ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:



ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:




GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority

Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF OCTOBER (4TH UPDATE)

Code (PAP)	Procurement Project	PWO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/RE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-352A	Venue Rental	Corporate Communications Department	NO	NP-53.10 - Lease of Real Property And Venue	N/A	N/A	Nov	Dec	COB	100,000.00	100,000.00		Additional PPMP as new project - for Stakeholder's Forum Davao - P50,000.00 Baguio - P50,000.00
	GRAND TOTAL									₱ 100,000.00	₱ 100,000.00		

Prepared by:




ROSALYN A. CONDAT

Acting Head

BAC Secretariat Department


Recommending Approval:



ELVIRA S. ALCANTARA-RESARE


Executive Vice President and Chairperson, BAC II

Approved by:



GILBY S. ORPELLO

Vice President & Approving Authority




Date

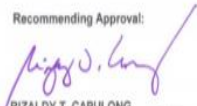
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF OCTOBER (5TH UPDATE)


Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (Brief description of project)
					Advertisement/ Posting of B/R/E	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-353A	Outsourcing of 3-Year Contract for Transportation and Building and Facilities Maintenance Services for SSS Luzon Operations Group	Engineering and Facilities Management Department	NO	NP-53.1 Two Failed Biddings	Nov	N/A	Dec	Dec	COB	\$2,324,496.87	\$2,324,496.87		Revised PPMP for part of APP Code 2022-002 Update for the month of March due to: a) Increase in ABC due to inclusion of overtime b) Change in mode of procurement due to two (2) failed biddings From: P43,655,571.93 (Luzon Operations Group) - Public Bidding To: P52,324,496.87 - NP-53.1-Two Failed Biddings Year 1 - P16,928,563.47 Year 2 - P17,436,420.39 Year 3 - P17,959,513.01 INCREASE IN THE APP: P6,668,924.94 Annex "A-1"
2022-354A	Emergency Acquisition of One (1) Year Subscription to Office 365 for Year 2023	ITRMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Nov	Nov	COB	\$7,131,000.00	\$7,131,000.00		Additional PPMP as new project Justification: 1. Annex H of Republic Act No. 9184 allows Negotiated Procurement Under Emergency Cases; ii. Other causes where immediate action is necessary, (a) to prevent damage to or loss of life or property; (b) to restore vital public services, infrastructure facilities and other public utilities. The Microsoft Office 365 subscription is an integral component of IT Service Delivery in ensuring uninterrupted service to the public. Its renewal ensures continuity of relevant corporate services running under O365 platform such as the Corporate Email, MS Office, MS Teams, OneDrive, Sharepoint, SSS Intranet, Power BI, and other productivity and collaboration tools.

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF OCTOBER (5TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of Bids	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
													2. Issuance of a Certificate of Non-Availability of Stocks (CNAS) by PS-OBM for the renewal of the 3rd Year subscription dated 7 October 2022. 3. The 2nd year subscription is due to expire by 31 December 2022. Given the remaining two (2) months, acquisition under Competitive Bidding which can last a minimum of six (6) months is no longer feasible. INCREASE IN THE APP: P87,131,000.00 Annex "A-2"
GRAND TOTAL										P 109,455,098.87	P 109,455,098.87	P -	

Prepared by:  ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:  RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Approved by:  MICHAEL G. NEGINO
President and CEO

Date: _____

ANNEX "A"

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 1st Update for the Month of October 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-28-BAA	MRFE - GENERATOR SET (BATTERY)	TARLAC	NP-03 3- Small Value Procurement	N/A	N/A	Oct-22	Oct-22	Corporate Operating Budget	19,800.00	19,800.00		Revised PPMP due to reallocation of budget from APP 2022-204 (Postage) and April 2022 1st APP Update (Item 2) of LC10 (MRFE-Generator Set), in the amount of P17,455.00 and P2,345.00, respectively.

Prepared by:


CHARMAINE E. CRUZ-ISIDORO
BACD Secretariat

Recommending by:


PRIMITIVO D. VERANIA, JR.
Chairperson

Approved by:


SVP ANTONIO S. ARGABIOSO
Approving Authority (delegated by the SSC)

Initial APP: 2,345.00 & 17,455.00
Revised: 19,800.00
Increase in APP: 0



SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY2022 – 1st Update for the month of OCTOBER 2022


ANNEX "A"

				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Estimated Budget (Php)			(brief description of Program /Project)
									Total	MOOE	CO	
2022-001	MRFE - AIRCON	Luzon South 1 Legal Department	Small Value Procurement	October	N/A	October	October	Corporate Operating Budget	15,200.00	15,200.00		2022 Additional PPMP
	GRAND TOTAL								15,200.00	15,200.00		


Prepared by:

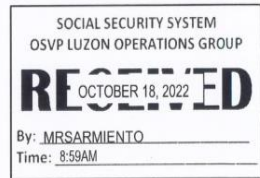

JONALYN C. ARANA
Secretariat, BACD LS1D

Recommended by:


ROBERTO S. PAGAYUNAN
Chairperson, BACD LS1D

Approved by:



ANTONIO S. ARGABIOSO
HOPF, Luzon Operations Group



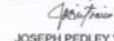
SOCIAL SECURITY SYSTEM
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SOCIAL SECURITY SYSTEM												ANNEX "A"	
Annual Procurement Plan for FY 2022 – 1 st Update for the month of October													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
			Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid	Notice of Award	Contract Signing		Total	MOOE	CO		
2022-001	MRTE – Gasoline/Diesel	Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	Corporate Operating Budget	19,062.00	19,062.00		Additional Received PPMP – With submitted PPMP received by Budget Department dated 10 October 2022 to cover estimated gasoline/diesel expenses until year end. Justification: Remaining amount was allocated as budget for the Fleet Card Program (FCP) which was to be initiated supposedly mid-August 2022. However, that said program was extended until end of December 2022 for those who were already included in said program.	
GRAND TOTAL									19,062.00	19,062.00			

Prepared by:


IREIN E. BRUNO
BACD-Secretariat
Luzon South 2 Division

Recommended by:


JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:


ATTY. ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
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OCT 24 2022
BY: MARIA REBECCA R. SARMIENTO
Senior Admin. Assistant

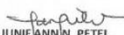
SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022 – 1st Update (October 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED B U DGET			Remarks (Brief description of Program Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	SME – Furniture & Equip. Expenses	Office of the Head, Mindanao South 1 Division	NP-53.9 – Small Value Procurement	N.A	N.A	Oct.	Oct.	Corporate Operating Budget	26,250.00	26,250.00		Goods and Services
2	Repairs and Others	Office of the Head, Mindanao South 1 Division	NP-53.9 – Small Value Procurement	N.A	N.A	Oct.	Oct.	Corporate Operating Budget	21,500.00	21,500.00		Goods and Services
3	Supplies – Others	Office of the Head, Mindanao South 1 Division	NP-53.9 – Small Value Procurement	N.A	N.A	Oct.	Oct.	Corporate Operating Budget	80.00	80.00		Goods and Services
GRAND TOTAL									47,830.00	47,830.00	0.00	

Prepared by:


JUNIE ANN N. PETEL
Division BAC Secretariat Head

Recommended by:


MONIQUE S. ALCANTARA
Division BAC Chairperson

Approved by:


EDWIN M. ALO
HOPE

SOCIAL SECURITY SYSTEM

ANNEX "A"

ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF OCTOBER (1st Update)

BAC Resolution No. 2022-07 APP Update

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
2022-25 VC1	MRTE - Spare Parts/Repair	Davao Branch	NP-53.9 - Small Value Procurement	NA	NA	OCT-DEC	OCT-DEC	COB	49,600.00	49,600.00		Revised PPMP: Increase in Budget from P24,000 to P49,600.00 due to reallocation

Prepared by:


JANET A. ACAS
Secretariat, BACD VC1D


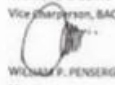
Recommended by:


ERIC A. CORONADO
Chairperson, BACD, VC1D

Approved by:


HELEN C. SOUTO
Senior Vice President, Visayas Operations Group and
Approving Authority
10-28-2022


MARIE ANN B. CHAVEZ
Member


GERMA C. CABERTE
Vice Chairperson, BACD, VC1D

WILMAR P. PENSERIGA
Member


25-Oct-22



Social Security System Annual Procurement Plan for FY 2022 - 1st Update for the Month of October 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBRD	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC3-001	Change Of	Massin	Direct Contracting - Toyota Tacloban	N/A	N/A	October	October	Corporate Operating Budget	8,385.00	8,385.00		Additional PPM?
	* nothing follows *											

Prepared By:


J. ROSSETTE P. LAGUNAS
 Visayas Central 2 Division SAC Secretariat


Recommended by:


ATTY. PORFIRIO A. SALUDAGA, JR.
 SAC Division - Chairperson


ATTY. IRIS C. MASALAGANO
 Member


ENRICO C. BERNARDO
 Member


LILIBETH A. CAJUCAN, MD
 SAC Division - Vice Chairperson


AILEEN D. OLARAN
 Member

Approved by:


SVP HELEN C. SOLITO
 Approving Authority (delegated by the SSC)
 Date: 25 Oct 2022

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - 1st APP Update for the Month of OCTOBER 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MITE-Others	Antique Branch	Direct Contracting	N/A	N/A	October-December 2022	October-December 2022	Corporate Operating Budget	29,840.00	29,840.00	0	Revised PMP due to: a) Change in project description and mode of procurement for the following: * APP 2022-256 (Air Filter P 1,200.00 - Antique - NPSVP) * APP 2022-303 (Engine Oil P 1,200.00 - Antique - NPSVP) * APP 2022-334 (Motor Oil P 4,580.00 - Antique - NPSVP) * APP 2022-340 (Oil Filter P 1,360.00 - Antique - NPSVP) b) Additional PMP - MITEOthers P16,500 - Direct Contracting
									29,840.00	29,840.00		

Prepared by:

Recommended by:


VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE


LOVELLA C. SUMARIA
LBAC-SECRETARAT

OR
EVA J. CURA
Chairperson


RENE MOISES G. GONZALES
Vice-Chairperson


ROSA ANNA V. EUSEBIO
Member


HELEN C. SOLITO
Approving Authority
27 October 2022

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for CY 2022 - Update for the Month of October

ANNEX "A"


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-AU-013	Repair of Elevator	SSS Baguio	Direct Contracting	N/A	N/A	October	October	Corporate Operating Budget	33,000.00	33,000.00	0.00	Additional PPMP. Realignment of budget/APP provision for the repairs of elevator of SSS Baguio based on request/justification and service report and quotation from International Elevator & Equipment, Inc.(BR09005)
	GRAND TOTAL								33,000.00	33,000.00	0.00	

Prepared by:

Recommended by:

Approved by:


JAN NELSON E. TUGAS
Secretary, BAC Division
Luzon North 1 Division


NANCY M. UMOSO
Chairperson, BAC Division
Luzon North 1 Division


ANTONIO S. ARGABIOSO
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
OCT 07 2022
BY: 
MARIA REBECCA R. SARMENTO
Senior Admin. Assistant

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF OCTOBER

ANNEX "A"

BAC Resolution No. 2022-06 APP Update

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	GOODS												
2022-22 VC1	MRTE - Others (Preventive Maintenance)	Visayas Central Legal Dept.		Direct Contracting	NA	NA	OCT-DEC	OCT-DEC	COB	5,600.00	5,600.00		Additional PPMP for 2022
2022-23 VC1	MRFE - Aircon	Various Offices/Branches under VC1 Division		NP-53.9 - Small Value Procurement	OCT-DEC	NA	OCT-DEC	OCT-DEC	COB	156,634.00	156,634.00		Revised PPMP per APP No. 2022-404. Increase in budget from P123,260.00 to P156,634.00
2022-24 VC1	Printing-Others	Lapulapu Branch		NP-53.9 - Small Value Procurement	NA	NA	OCT-DEC	OCT-DEC	COB	8,723.00	8,723.00		Additional PPMP for 2022

ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF OCTOBER
BAC Resolution No. 2022-06 APP Update
Page 2

Prepared by:

JANET A. ACASIO
Secretariat, SACD VC10

Recommended by:

ERIC A. CORONADO
Chairperson, SACD, VC10

MARIE ANN B. CHAVEZ
Member


ON LEAVE
GEMMA C. CABERTE
Vice Chairperson, SACD, VC10

WILLIAM P. PENSERISA
Member

Approved by:

10/06/2022
HELEN C. SOLITO
Senior Vice President, Visayas Operations Group and
Approving Authority 

03-Oct-22

