

**SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATES FOR THE MONTH OF APRIL 2023**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	April		
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update	
2023-0321	MEDICINES FOR EMERGENCY CASES	HEALTH CARE DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	14,995.00	P	14,995.00	Revised PPMP for 2023 APP Code 2023-0321 due to change in mode of procurement FROM: Shopping TO : NP - Small value Procurement	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0216	BATTERIES FOR SERVICE VEHICLES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	700,000.00	P	700,000.00	Revised PPMP for 2023 APP Code 2023-0216 due to change in details and mode of procurement FROM: Public Bidding TO : NP - Small value Procurement	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C. Mapalo on 28 April 2023
2023-0349	VARIOUS MEDICINES FOR MOD	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	66,932.00	P	66,932.00	Additional PPMP as new project in the APP	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C. Mapalo on 28 April 2023
2023-0350	TIRES FOR LUZON OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	814,000.00	P	814,000.00	Additional PPMP as new project in the APP	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C. Mapalo on 28 April 2023
2023-0351	TIRES FOR VISAYAS OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	594,000.00	P	594,000.00	Additional PPMP as new project in the APP	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C. Mapalo on 28 April 2023
2023-0352	TIRES FOR MINDANAO OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	451,000.00	P	451,000.00	Additional PPMP as new project in the APP	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C. Mapalo on 28 April 2023
2023-0234	TIRES	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P	1,243,000.00	P	1,243,000.00	Revised PPMP for 2023 APP Code 2023-0234 due to decrease in budget FROM: ₱3,102,000.00 TO : ₱1,243,000.00 DECREASE: ₱1,859,000.00	2023-II-033-5 dated 04 April 2023	2nd Update - approved by VP Gilby G. Oribello on 02 May 2023
2023-0053	FUEL/GASOLINE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	2,112,300.00	P	2,112,300.00	Revised PPMP for 2023 APP Code 2023-0053 due to increase in budget FROM: ₱1,728,000.00 TO : ₱2,112,300.00 INCREASE: ₱384,300.00	2023-II-033-5 dated 04 April 2023	3rd update - approved by SVP Normita M. Doctor on 16 May 2023
2023-0213	MEDICAL SUPPLIES AND VARIOUS FURNITURE AND EQUIPMENT	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P	1,803,787.76	P	1,803,787.76	Revised PPMP for 2023 APP Code 2023-0213 due to decrease in budget FROM: ₱1,875,059.00 TO : ₱1,803,787.76 DECREASE: ₱71,271.24	2023-II-033-5 dated 04 April 2023	4th Update - approved by VP Gilby G. Oribello on 02 May 2023
2023-0341	PURCHASE OF LEAF BLOWERS (2 UNITS) FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	67,200.00	P	67,200.00	Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5h Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0342	SUPPLY AND DELIVERY OF STAINLESS STEEL STANCHIONS WITH VELVET ROPE FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	52,770.00	P	52,770.00	Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5h Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0343	SUPPLY AND DELIVERY OF STAINLESS STEEL HAND WASHING STATIONS FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	331,400.00	P	331,400.00	Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5h Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0344	SUPPLY AND DELIVERY OF VARIOUS SIGNAGES AND ARTWORK LABELS FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	253,200.00	P	253,200.00	Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5h Update - approved by DM Marissa C. Mapalo on 27 April 2023

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2023-0345	MR F&E - REPAIR OF X-RAY MACHINE OF HCD (POOL)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P 250,000.00	P 250,000.00		Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5th Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0353	SUPPLY AND DELIVERY OF FIREFIGHTING EQUIPMENT FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P 990,080.00	P 490,820.00	P 499,260.00	Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	7th Update - approved by VP Gilby G. Oribello on 02 May 2023
2023-0354	SUPPLY OF MATERIALS AND LABOR FOR THE CONVERSION OF SSS MAIN BUILDING ELEVATOR LOBBY SLOTTED WALLS INTO WPC PANELS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P 2,000,000.00	P 2,000,000.00		Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	7th Update - approved by VP Gilby G. Oribello on 02 May 2023
2023-0253	SHARED CYBER DEFENSE SOLUTION (SECURITY OPERATIONS CENTER)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P 162,087,686.40	P 162,087,686.40		Revised PPMP for 2023 APP Code 2023-0253 due to increase in budget. FROM: P129,670,120.00 TO: P162,087,686.40 Year 1 - P81,447,046.40 Year 2 - P80,640,640.00 INCREASE: P32,417,566.40	2023-I-026-5 dated 13 April 2023	8th Update - approved by PCEO Rolando Ledesma Macasaset thru BACSD memo dated 19 April 2023
2023-0207	MANAGED SECURITY OPERATIONS CENTER	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P 36,897,283.60	P 36,897,283.60		Revised PPMP for 2023 APP Code 2023-0207 due to decrease in budget. FROM: P69,314,850.00 TO: P36,897,283.60 Year 1 - P18,540,426.10 Year 2 - P18,356,857.50 DECREASE: P32,417,566.40	2023-I-026-5 dated 13 April 2023	8th Update - approved by PCEO Rolando Ledesma Macasaset thru BACSD memo dated 19 April 2023
2023-0009	ORACLE SOFTWARE SUPPORT RENEWAL FOR 3 YEARS AND 6 MONTHS	PROJECT MANAGEMENT OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	JUNE	JULY	COB	P 578,482,102.53	P 578,482,102.53		Revised PPMP for 2023 APP Code 2023-0009 due to decrease in budget. FROM: P607,406,208.00 TO: P578,482,102.53 Year 1 - P 26,016,364.38 Year 2 - P170,177,962.71 Year 3 - P183,792,199.73 Year 4 - P198,495,575.71 DECREASE: P28,924,105.47	2023-I-026-5 dated 13 April 2023	8th Update - approved by PCEO Rolando Ledesma Macasaset thru BACSD memo dated 19 April 2023
2023-0188	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF BATANGAS AND NAGA BUILDINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	P 7,444,001.00		P 7,444,001.00	For deletion of project under 2023 APP Code 2023-0188 per Engineering and Facilities Management Department (EFMD) request thru Procurement & Inventory Management System (PIMS) dated 03/17/2023	2023-I-026-5 dated 13 April 2023	9th Update - approved by SVP Norrita M. Doctor on 02 May 2023
2023-0185	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF CALAMBA AND NAGA BUILDINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P 6,199,783.00		P 6,199,783.00	Revised PPMP for 2023 APP Code 2023-0185 due to: 1)change in project name 2)decrease in budget. FROM: Construction Management Services for the Retrofitting of Calamba and San Pablo Buildings P8,292,974.00 TO: Construction Management Services for the Retrofitting of Calamba and Naga Buildings P6,199,783.00 DECREASE: P2,093,191.00	2023-I-026-5 dated 13 April 2023	9th Update - approved by SVP Norrita M. Doctor on 02 May 2023
2023-0335	PROCUREMENT OF FUEL FOR THREE (3) MONTHS FOR MAIN OFFICE	OFFICE SERVICES DEPART	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P 960,020.00	P 960,020.00		Additional PPMP as new project in the APP	2023-II-036-12 dated 19 April 2023	10th Update - approved by DM Marissa C. Mapalo on 20 April 2023
2023-0336	PROCUREMENT OF FUEL FOR TWO (2) MONTHS FOR NCR OPERATIONS GROUP	OFFICE SERVICES DEPART	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P 484,125.00	P 484,125.00		Additional PPMP as new project in the APP	2023-II-036-12 dated 19 April 2023	10th Update - approved by DM Marissa C. Mapalo on 20 April 2023

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2023-0337	PROCUREMENT OF FUEL FOR TWO (2) MONTHS FOR LUZON OPERATIONS GROUP	OFFICE SERVICES DEPART	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	974,998.00	P	974,998.00		Additional PPMP as new project in the APP	2023-II-036-12 dated 19 April 2023	10th Update - approved by DM Marissa C. Mapalo on 20 April 2023	
2023-0240	CONDUCT OF HIGHEST AND BEST USE (HABU) STUDY FOR THE DEVELOPMENT OF SSS INVESTMENT PROPERTIES (IPS)	INVESTMENT PROPERTY DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P	15,771,200.00	P	15,771,200.00		Revised PPMP for 2023 APP Code 2023-0240 due to decrease in budget.  FROM: P16,214,000.00 Lot 1 - BGC & FCA 7-HA - P7,864,000.00 Lot 2 - East Triangle Property & FAC 5-HA - P8,350,000.00  TO: P15,771,200.00 Lot 1 - BGC & FCA 7-HA - P7,421,200.00 Lot 2 - East Triangle Property & FAC 5-HA - P8,350,000.00  DECREASE: P442,800.00	2023-I-028-6 dated 20 April 2023	11th Update - approved by EVP Rizaldy T. Capulong thru BACSD memo dated 26 April 2023	
2023-0168	AIR - CONDITIONING UNITS FOR VARIOUS DIVISIONS, BRANCHES, SERVICE OFFICES, MAKATI BUILDING AND MAIN OFFICE BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	P	90,663,100.00	P	1,381,200.00	P	89,281,900.00	Revised PPMP for 2023 APP Code 2023-0168 due to change in PAP detail.  FROM: P90,663,100.00 Capital Outlay - P90,663,100.00  TO: P90,663,100.00 Air-Conditioning Units for Various Divisions, Branches Services Offices, Makati Building and Main Office Building MOOE - P1,381,200.00 Capital Outlay - P89,281,900.00	2023-I-029-7 dated 27 April 2023	12th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03 May 2023
2023-0102	NETWORK CABLING MATERIALS AND VOICE COMMUNICATIONS TOOLS AND EQUIPMENT	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	P	723,545.00	P	723,545.00		Revised PPMP for 2023 APP Code 2023-0102 due to decrease in budget.  FROM: P843,545.00 TO: P723,545.00  DECREASE: P120,000.00	2023-II-037-4 dated 26 April 2023	13th Update - approved by DM Marissa C. Mapalo on 04 May 2023	