

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATE FOR THE MONTH OF FEBRUARY 2023

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	February	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0327	LEARNING AND DEVELOPMENT DEPARTMENT - MEALS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	₱ 363,000.00	₱ 363,000.00		Additional PPMP as new project in the APP	2023-II-009-1 dated 02/07/2023	1st Update - approved by DM Marissa C. Mapalo dated 09 February 2023
2023-0328	REPLACEMENT OF TELEPHONE LINE OF SSS TABACO BRANCH	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	₱ 19,151.84	₱ 19,151.84		Additional PPMP as new project in the APP		
2023-0329	TRANSPORTATION AND DELIVERY EXPENSES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	₱ 400,000.00	₱ 400,000.00		Additional PPMP as new project in the APP		
2023-0122	MEALS AND HOTEL ACCOMMODATION-CORPORATE EVENTS	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	MARCH	APRIL	COB	₱ 11,157,700.00	₱ 11,157,700.00		Revised PPMP for 2023 APP Code 2023-0122 due to changes in budget breakdown: FROM: Meals and Hotel Accommodation – Corporate Events - ₱11,157,700.00: Breakdown: 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱3,398,800.00 2) Annual, Corporate, Strategic and Group Planning - ₱5,739,400.00 3) Performance Review - ₱2,019,500.00 TO: Meals and Hotel Accommodation – Corporate Events - ₱11,157,700.00 Breakdown: 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱2,964,550.00 2) Annual, Corporate, Strategic and Group Planning - ₱7,213,750.00 3) Performance Review - ₱979,400.00	2023-I-008-9 dated 02/16/2023	2nd Update - approved by SVP Normita M. Doctor dated 17 February 2023
2023-0274	LOCAL FUND MANAGERS	OFFICE OF THE HEAD, ALTERNATIVE INVESTMENTS DIVISION	NO	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	Others	₱ 16,500,000.00	₱ 16,500,000.00		Revised PPMP for 2023 APP Code 2023-0274 per AID request thru PIMS dated 02/01/2023 due to change in PAP cost and detail: FROM: Local Fund Managers - P34,500,000.00 Year 1 - P11,500,000.00 Year 2 - P11,500,000.00 Year 3 - P11,500,000.00 TO: Local Fund Managers - P16,500,000.00 Year 1 - P5,500,000.00 Year 2 - P5,500,000.00 Year 3 - P5,500,000.00 *Investment Income DECREASE: P18,000,000.00	2023-I-006-4 dated 02/09/2023	3rd Update - approved by EVP Rizaldy T. Capulong as per BACSD memo dated 13 February 2023

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0330	PROCUREMENT OF EMPLOYEE UNIFORM	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	OTHERS	₱ 48,078,000.00	₱ 48,078,000.00		Additional PPMP as new project in the APP *Personnel Services	2023-I-006-4 dated 02/09/2023	4th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 13 February 2023