

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JULY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	July	
					Advertisement / Posting of IB/REI	Submission / Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0372	PURCHASE, DELIVERY AND INSTALLATION OF AN ELECTROCARDIOGRAM (ECG) MACHINE	HEALTH CARE DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 130,100.00		₱ 130,100.00	Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0373	SUPPLY AND DELIVERY OF VARIOUS LIGHTING FIXTURES FOR CONGRESSIONAL BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 17,317.00	₱ 17,317.00		Additional PPMP as new project in the APP. ₱5,843.00 taken from APP 2023-0028 ₱11,474.00 additional budget	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0374	SUPPLY AND DELIVERY OF VARIOUS PLUMBING AND ELECTRICAL MATERIALS FOR BATASAN BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 90,543.00	₱ 90,543.00		Additional PPMP as new project in the APP. ₱25,000.00 taken from APP2023-0028 ₱65,543.00 additional budget	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0375	ELECTRICAL UPGRADE AT 3RD FLOOR DEPARO BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 166,942.07	₱ 166,942.07		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0376	CCTV IP CAMERAS AND VARIOUS CONSUMABLES MATERIALS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 565,650.00	₱ 565,650.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0377	MR F&E - OTHERS WITHOUT SERVICE CONTRACTS (TO BE USED AS THE NEED ARISES)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 600,000.00	₱ 600,000.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0378	RELOCATION OF CANTEEN KITCHEN TO DAY CARE CENTER AREA	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 977,577.00	₱ 977,577.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0379	PENCIL SKETCH PORTRAIT OF PCEO ROLANDO LEDESMA MACASAET	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 19,000.00	₱ 19,000.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0380	TRANSPORT OF SERVICE VEHICLE VIA RORO	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 96,691.00	₱ 96,691.00		Additional PPMP as new project in the APP. Broken down as follows: Masbate - ₱18,828.00 Virac - ₱17,154.00 Odiongan - ₱32,546.00 Boac - ₱28,163.00	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0381	TOKENS-CISD INFORMATION/COVERAGE DRIVE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 161,550.00	₱ 161,550.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0382	MEALS FOR VARIOUS EVENTS- SSC STAFF	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 201,600.00	₱ 201,600.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023

Signature

Signature

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JULY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	July	
					Advertisement / Posting of IB/REI	Submission / Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0383	MEALS FOR VARIOUS EVENTS-STAKEHOLDERS FORUM (6 DIVISIONS)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 882,000.00	₱ 882,000.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0183	RETROFITTING OF LA UNION BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	₱ 4,378,400.00		₱ 4,378,400.00	Revised PPMP for 2023 APP Code 2023-0183 due to decrease in budget. FROM: ₱7,016,100.00 TO: ₱4,378,400.00 DECREASED: ₱2,637,700.00	2023-II-056-6 dated 05 July 2023	2nd Update approved by SVP Normita M. Doctor on 14 July 2023
2023-0164	VARIOUS REPAIRS AND RENOVATIONS FOR MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	₱ 4,379,397.00	₱ 4,379,397.00		Revised PPMP for 2023 APP Code 2023-0164 due to decrease in budget. FROM: ₱4,382,630.00 TO: ₱4,379,397.00 DECREASED: ₱3,233.00	2023-II-056-6 dated 05 July 2023	2nd Update approved by SVP Normita M. Doctor on 14 July 2023
2023-0384	SUPPLY AND DELIVERY OF VARIOUS LIGHTING FIXTURES FOR SSS MALABON BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 88,400.00	₱ 88,400.00		Additional PPMP as new project in the APP.	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023
2023-0385	SUPPLY AND DELIVERY OF LED PANEL LIGHT AT SSS PASIG PROCESSING CENTER	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 130,200.00	₱ 130,200.00		Additional PPMP as new project in the APP.	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023
2023-0386	RM HALL STAGE TILES AND DOORS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 360,000.00	₱ 360,000.00		Additional PPMP as new project in the APP. Budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No. 229-s.2023 dated 05/19/2023 under APP Code 2023-0113	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023
2023-0387	RM HALL BLEACHER SEATS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 990,000.00	₱ 990,000.00		Additional PPMP as new project in the APP. Budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No. 229-s.2023 dated 05/19/2023 under APP Code 2023-0113	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023
2023-0388	TOTAL REPLACEMENT OF FOYER TILES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 640,000.00	₱ 640,000.00		Additional PPMP as new project in the APP. Budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No. 229-s.2023 dated 05/19/2023 under APP Code 2023-0113	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023

[Signature]

[Signature]

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JULY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	July	
					Advertisement / Posting of IB/REI	Submission / Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0389	REPAINTING OF STAIRWELL AND RAILINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P 740,000.00	P 740,000.00		Additional PPMP as new project in the APP. Budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No. 229-s.2023 dated 05/19/2023 under APP Code 2023-0113	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023
2023-0390	LACTATION FURNITURE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P 333,000.00	P 333,000.00		Additional PPMP as new project in the APP. Breakdown as follows: 1) Accent Chair with Foot Rest and 3-Seater Sofa-P236,740.00 Additional Budget 2) Accordion Doors and Art Materials-P96,260.00- to be taken from cancelled procurement for Data Capture Services per SSC Res. No 229-s.2023 dated 05/19/2023 under APP code 2023-0113	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023
2023-0391	ADDITIONAL DISPLAY PANEL AND CARPET TILE FLOORING FOR SSS 66TH ANNIVERSARY AND FLOWER ARRANGEMENT	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P 78,877.00	P 78,877.00		Additional PPMP as new project in the APP. Breakdown: 1) Additional Display Panel and Carpet Tile Flooring-P57,877.00 - budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No 229-s.2023 dated 05/19/2023 under APP code 2023-0113 2) Flower Arrangement-P21,000.00 – Additional budget	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023
2023-0392	FIVE (5) UNITS WALL-MOUNTED LED TV	OFFICE SERVICES DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P 766,988.00		P 766,988.00	Additional PPMP as new project in the APP.	2023-II-061-15 dated 12 July 2023	3rd Update approved by DM Marissa C. Mapalo on 19 July 2023
2023-0406	FURNITURE FOR THE MAIN LOBBY, NORTH DOOR, AND BRIDGE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	P 1,450,000.00	P 847,938.00	P 602,062.00	Additional PPMP as new project in the APP. P1,250,000.00 –Additional Budget P200,000.00 – to be taken from cancelled procurement for Data Capture Services per SSC Res. No 229-s.2023 dated 05/19/2023 under APP code 2023-0113	2023-II-061-15 dated 12 July 2023	4th Update approved by VP Johnsy Mangundayao on 09 August 2023

[Signature]

[Signature]

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JULY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	July	
					Advertisement / Posting of IB/REI	Submission / Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0393	PROCUREMENT OF MODULAR OFFICE SYSTEM AND FURNITURE FOR VARIOUS BRANCH OFFICES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	₱ 53,106,764.00		₱ 53,106,764.00	Additional PPMP as new project in the APP	2023-I-047-12 dated 13 July 2023	5th Update approved by PCEO Rolando L. Macasaet per BACSD memo dated 18 July 2023
2023-0163	MODULAR OFFICE SYSTEMS AND FURNITURE FOR MAIN OFFICE AND BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	₱ 81,687,174.00	₱ 66,967,745.00	₱ 14,719,429.00	Revised PPMP for 2023 APP Code 2023-0163 - decrease in budget due to reduction of request for procurement FROM: ₱88,115,550.00 MOOE - ₱15,343,129.00 CO - ₱72,772,421.00 TO: ₱81,687,174.00 MOOE - ₱66,967,745.00 CO - ₱14,719,429.00	2023-I-047-12 dated 13 July 2023	5th Update approved by PCEO Rolando L. Macasaet per BACSD memo dated 18 July 2023
2023-0122	MEALS AND HOTEL ACCOMMODATION-CORPORATE EVENTS	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	AUGUST	SEPTEMBER	COB	₱ 20,735,800.00	₱ 20,735,800.00		Revised PPMP for 2023 APP – May 1st Update (APP Code 2023-0122) - budget reallocation was due to the increased frequency of face-to-face/physical planning interactions (new normal set-up), inclusion of additional new plans and programs. FROM: ₱11,157,700.00: Breakdown: 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱1,886,700.00 2) Performance Review - ₱1.00 3) Group Planning - ₱2,990,000.00 4) Corporate Planning – ₱1,200,000.00 5) Strategy Refresh - ₱285,000.00 6) BOS Group Planning - ₱3,965,900.00 7) Senior Management and Other Management Activities - ₱830,099.00 TO: ₱20,735,800.00: Breakdown: 1) Group Planning - ₱2,990,000.00 2) Corporate Planning – ₱1,200,000.00 3) Strategy Refresh - ₱285,000.00 4) BOS Group Planning - ₱3,965,900.00 7) Senior Management and Other Management Activities - ₱830,100.00 8) Performance Review /regional Visits (to include rental of function rooms for venues outside of SSS) - ₱11,464,800.00 INCREASE - ₱9,578,100.00	2023-I-047-12 dated 13 July 2023	6th Update approved by EVP Voltaire P. Agas per BACSD memo dated 20 July 2023
2023-0394	PLAQUES, CERTIFICATE FRAMES AND TROPHIES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 899,300.00	₱ 899,300.00		Additional PPMP - budget taken from 2023 APP Code 2023-0263 (June 1st Update)	2023-II-063-8 dated 19 July 2023	7th update approved by DM Marissa C. Mapalo on 27 July 2023
2023-0395	COSTUMES AND T-SHIRTS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 675,000.00	₱ 675,000.00		Additional PPMP - budget taken from 2023-0231	2023-II-063-8 dated 19 July 2023	7th update approved by DM Marissa C. Mapalo on 27 July 2023

Q. Munt

Mapalo

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JULY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	July	
					Advertisement / Posting of IB/REI	Submission / Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0396	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (LUZON OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 660,577.10	₱ 660,577.10		Additional PPMP as new project in the APP	2023-II-063-8 dated 19 July 2023	7th update approved by DM Marissa C. Mapalo on 27 July 2023
2023-0397	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (VISAYAS OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 461,250.00	₱ 461,250.00		Additional PPMP as new project in the APP	2023-II-063-8 dated 19 July 2023	7th update approved by DM Marissa C. Mapalo on 27 July 2023
2023-0398	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (MINDANAO OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 491,631.00	₱ 491,631.00		Additional PPMP as new project in the APP	2023-II-063-8 dated 19 July 2023	7th update approved by DM Marissa C. Mapalo on 27 July 2023
2023-0231	ATHLETICS UNIFORMS AND CLUB T-SHIRTS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	₱ 4,700,900.00	₱ 4,700,900.00		Revised PPMP for 2023 APP Code 2023-0231 due to: 1)change in PAP Name 2)decrease in budget. FROM: Athletics Uniforms, Costumes and Club T-Shirts-₱5,375,900.00 TO: Athletics Uniforms and Club T-Shirts-₱4,700,900.00 DECREASED: ₱675,000.00 (allocation to Costumes and T-Shirts)	2023-II-063-8 dated 19 July 2023	8th update approved by SVP Pedro T. Baoy on 02 August 2023
2023-0212	PACU/CAC/GENSET ELECTRICAL & MECHANICAL MATERIALS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 4,471,750.00	₱ 4,471,750.00		Revised PPMP for 2023 APP Code 2023-0212 due to change in Mode of Procurement. FROM: Public Bidding TO: Small Value Procurement	2023-II-063-8 dated 19 July 2023	8th update approved by SVP Pedro T. Baoy on 02 August 2023
2023-0221	GENERAL PEST CONTROL FOR MAIN OFFICE, BAGBAG RECORDS CENTER, EAST TRIANGLE PROPERTY / MOTORPOOL AND NCR BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	₱ 1,262,067.62	₱ 1,262,067.62		Revised PPMP for 2023 APP Code 2023-0221 due to change in description in budget FROM: General Pest Control - ₱2,983,775.00 TO: General Pest Control for Main Office, Bagbag Records Center, East Triangle Property/Motorpool and NCR Branches - ₱1,262,067.62 DECREASE: 1,721,707.38	2023-II-063-8 dated 19 July 2023	9th Update approved by VP Johnsy L. Mangundayao on 08 August 2023

[Handwritten signature]

[Handwritten signature]

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JULY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	July	
					Advertisement / Posting of IB/REI	Submission / Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0009	ORACLE SOFTWARE SUPPORT RENEWAL	PROJECT MANAGEMENT OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	AUGUST	SEPTEMBER	COB	₱ 578,482,102.53	₱ 578,482,102.53		Revised PPMP for 2023 APP – April 8th Update (APP Code 2023-0009). Change in project description due to the following: 1) To synchronize the expiry of all Oracle Contracts in December 2026 for efficient management of similar contracts 2) Revision of the existing contract for Oracle Active-Active project, which was extended until November 2023 3) Oracle Cost Proposal is for November 2023 to December 2026 only FROM: Oracle Software Renewal for 3 Years and 6 months ₱578,482,102.53 Year 1 - ₱26,016,364.38 Year 2 - ₱170,177,962.71 Year 3 - ₱183,792,199.73 Year 4 - ₱198,495,575.71 TO: Oracle Software Support Renewal ₱578,482,102.53 Year 1 - ₱26,016,364.38 Year 2 - ₱170,177,962.71 Year 3 - ₱183,792,199.73 Year 4 - ₱198,495,575.71	2023-I-049-7 dated 20 July 2023	10th Update approved by PCEO Rolando L. Macasaet per BACSD memo dated 07 August 2023
2023-0118	DIRECTORS AND OFFICERS LIABILITY INSURANCE (DOLI)	OFFICE OF THE HEAD, ACTUARIAL AND RISK MANAGEMENT GROUP	NO	NP - AGENCY-TO- AGENCY	N/A	N/A	AUGUST	SEPTEMBER	COB	₱ 14,967,844.00	₱ 14,967,844.00		Revised PPMP for 2023 APP Code 2023-0118 due to supplemental budget to cover the premium of enhanced DOLI for the remainder of the year. FROM: ₱9,711,000.00: Breakdown: Lot 1 – Actuarial and Risk Management - ₱2,241,000.00 Lot 2 – Commission Secretary - ₱7,470,000.00 TO: ₱14,967,844.00 INCREASE: ₱5,256,844.00	2023-I-049-7 dated 20 July 2023	11th Update approved by SVP Pedro T. Baoy on 09 August 2023

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JULY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	July	
					Advertisement / Posting of IB/REI	Submission / Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0263	TOKENS, RAFFLE PRIZES AND CORPORATE GIVEAWAYS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	₱ 9,451,450.00	₱ 9,451,450.00		Revised PPMP for 2023 APP Code 2023-0263 (June 1st Update) due to: 1)change in PAP Name 2)decrease in budget. FROM: Medals, Trophies, Plaques, Tokens, Raffle Prizes and Corporate Giveaways - ₱11,835,750.00 TO: Tokens, Raffle Prizes and Corporate Giveaways - ₱9,451,450.00 DECREASE: ₱2,384,300.00 (₱ 899,300.00 re-allocated to Plaques, Certificate Frames and Trophies Net Decrease ₱ 1,485,000.00)	2023-I-049-7 dated 20 July 2023	11th Update approved by SVP Pedro T. Baoy on 08 August 2023
2023-0002	PREVENTIVE MAINTENANCE AND REPAIR OF ELEVATORS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	AUGUST	SEPTEMBER	COB	₱ 1,356,791.38	₱ 1,356,791.38		Revised PPMP for 2023 APP Code 2023-0002 was due to decrease in budget. FROM: ₱2,134,631.38 TO: ₱1,356,791.38 Breakdown: Main Office - ₱210,000.00 Baguio - ₱352,145.00 Bacolod - ₱256,095.20 San Pablo - ₱262,511.75 Cagayan de Oro - ₱276,039.43 DECREASE: ₱777,840.00	2023-II-065-7 dated 26 July 2023	12th Update approved by VP Johnsy L. Mangundayao on 11 August 2023
2023-0405	MICROFILMING EQUIPMENT	RECORDS ARCHIVING AND SERVICING DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	AUGUST	SEPTEMBER	COB	₱ 211,000.00	₱ 211,000.00		Additional PPMP as new project in the APP	2023-II-065-7 dated 26 July 2023	12th Update approved by VP Johnsy L. Mangundayao on 11 August 2023
2023-0402	EXHAUST FAN - MALABON	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	₱ 14,483.35	₱ 14,483.35		Additional PPMP as new project in the APP. Budget taken from APP 2023-0028 (Standard Repairs with a total budget of P7,975,000.00)	2023-II-065-7 dated 26 July 2023	13th Update approved by DM Marissa C. Mapalo on 08 August 2023
2023-0403	GASOLINE/DIESEL	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	₱ 49,638.00	₱ 49,638.00		Additional PPMP as new project in the APP. Allocated budget to the Office of the Head, Visayas Central 1 Division to cover estimated expenses of SSS Toledo for Gasoline/Diesel until year-end	2023-II-065-7 dated 26 July 2023	13th Update approved by DM Marissa C. Mapalo on 08 August 2023

[Handwritten Signature]

[Handwritten Initials]


SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JULY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	July	
					Advertisement / Posting of IB/REI	Submission / Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0404	SEMI-EXPENDABLE MSPD-GAD	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	₱ 63,450.00	₱ 63,450.00		Additional PPMP as new project in the APP Lactation and GAD Corner	2023-II-065-7 dated 26 July 2023	13th Update approved by DM Marissa C. Mapalo on 08 August 2023

Prepared by:


MA. TERESA D. VILLAREAL
Senior Specialist

Reviewed by:


MARIVIC P. VILLARUBIA
CFO IV

Approved by:


ROSALYN AZUL-CONDAT
Acting Head, BAC Secretariat Department