

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF JUNE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	June	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0080	STANDARD REPAIRS AND RENOVATION (SRR) FOR MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 2,700,000.00	₱ 2,700,000.00		Revised PPMP for 2023 APP Code 2023-0080 due to increase in budget. FROM: ₱1,500,000.00 TO: ₱2,700,000.00 INCREASE - ₱1,200,000.00	2023-II-034-6 dated 12 April 2023	1st Update - EVP Rizaldy T. Capulong (vice SVP Normita M. Doctor) through BACSD memo dated 05 June 2023
2023-0263	MEDALS, TROPHIES, PLAQUES, TOKENS, RAFFLE PRIZES AND CORPORATE GIVEAWAYS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	SEPTEMBER	COB	₱ 11,835,750.00	₱ 11,835,750.00	₱ -	Revised PPMP for 2023 APP Code 2023-0263 due to increase in budget FROM: ₱8,155,750.00 TO: ₱11,835,750.00 INCREASE: ₱3,680,000.00	2023-I-037-10 dated 1 June 2023	1st Update - EVP Rizaldy T. Capulong (vice SVP Normita M. Doctor) through BACSD memo dated 05 June 2023
2023-0330	SUPPLY AND DELIVERY OF CORPORATE JACKET AND FABRIC FOR EMPLOYEES' UNIFORM	OFFICE SERVICES DEPARTMENT		PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	OTHERS - Personnel Services	₱ 25,313,460.00	₱ 25,313,460.00		Revised PPMP for 2023 APP Code 2023-0330 due to: a.change in PAP Name b.decrease in budget FROM: Procurement of Employees Uniform - ₱48,078,000.00 TO: Supply and Delivery of Corporate Jacket and Fabric for Employees' Uniform - ₱25,313,460.00 broken down as follows: Fabric for Employees - ₱12,780,420.00 Fabric for Male Employees - ₱7,244,040.00 Corporate Jacket for All Employees - ₱5,289,000.00 DECREASE: ₱22,764,540.00	2023-I-037-10 dated 1 June 2023	1st Update - EVP Rizaldy T. Capulong through BACSD memo dated 05 June 2023
2023-0240	CONDUCT OF HIGHEST AND BEST USE (HABU) STUDY FOR THE DEVELOPMENT OF SSS INVESTMENT PROPERTIES (IPS)	INVESTMENT PROPERTY DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	₱ 7,421,200.00	₱ 7,421,200.00		Revised PPMP for 2023 APP Code 2023-0240 due to: 1. decrease in budget due to deletion of HABU Study for East Triangle Property & FCA 5-HA, as the project commenced in CY2021 2. change in PAP details FROM: ₱15,771,200.00 Lot 1 - BGC & FCA 7-HA - ₱7,421,200.00 Lot 2 - East Triangle Property & FAC 5-HA - ₱8,350,000.00 TO: ₱7,421,200.00 Lot 1 – BGC - ₱3,636,000.00 Lot 2 – FCA 7 - ₱3,785,200.00 DECREASE: ₱8,350,000.00	2023-I-038-12 dated 8 June 2023	2nd Update - EVP Rizaldy T. Capulong (vice SVP Normita M. Doctor) through BACSD memo dated 13 June 2023
2023-0366	CONSULTANCY SERVICES FOR THE HUMAN RESOURCE-ORGANIZATIONAL DEVELOPMENT FOR RESTRUCTURING	OFFICE OF THE HEAD, HUMAN RESOURCES SERVICES DIVISION	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	₱ 20,000,000.00	₱ 20,000,000.00		Additional PPMP as new project in the APP.	2023-I-038-12 dated 8 June 2023	2nd Update - EVP Rizaldy T. Capulong through BACSD memo dated 13 June 2023
2023-0275	OPEN-CANAL DRAINAGE SYSTEM	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT		PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	₱ 1,150,000.00	₱ 1,150,000.00		Revised PPMP for 2023 APP Code 2023-0275 due to change in type of procurement. FROM: Goods and Services TO: Infrastructure	2023-II-047-5 dated 09 June 2023	3rd Update - approved by VP Gilby G. Oribello on 22 June 2023
2023-0367	PRINTING OF TARPULIN STREAMERS- OTHERS FOR VARIOUS BRANCH DIVISIONS	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 472,059.00	₱ 472,059.00		Additional PPMP as new project in the APP.	2023-II-047-5 dated 09 June 2023	4th Update - approved by DM Marissa C. Mapalo on 22 June 2023

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2023-0368	REPLACEMENT OF PARTS AND REPAIR SERVICES OF AIR-CONDITIONING UNITS FOR NCR OPERATIONS GROUP	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 25,847.00	₱ 25,847.00		Additional PPMP as new project in the APP. Breakdown as follows: Legarda - ₱12,500.00 SFDM - ₱10,500.00 Pasig Pioneer - ₱2,847.00	2023-II-047-5 dated 09 June 2023	5th Update - approved by DM Marissa C. Mapalo on 22 June 2023
2023-0369	REPLACEMENT OF PARTS AND REPAIR SERVICES OF AIR-CONDITIONING UNITS FOR MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 1,000,000.00	₱ 1,000,000.00		Additional PPMP as new project in the APP.	2023-II-047-5 dated 09 June 2023	5th Update - approved by DM Marissa C. Mapalo on 22 June 2023
2023-0356	IMPROVEMENT OF DATA CENTER	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 870,848.00	₱ 870,848.00		Revised PPMP for 2023 APP Code 2023-0356 due to increase in budget due to inclusion of additional works. FROM: ₱410,252.00 TO: ₱870,848.00 INCREASE: ₱460,596.00	2023-II-049 dated 15 June 2023	6th Update - approved by DM Marissa C. Mapalo on 15 June 2023
2023-0120	LEASE OF VENUE / HOTEL ACCOMMODATION	CORPORATE COMMUNICATIONS DEPARTMENT		NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JULY	AUGUST	COB	₱ 3,542,200.00	₱ 3,542,200.00		Revised PPMP for APP Code 2023-0120 due to increase in budget to cover additional estimated expenses for the conduct of Stakeholder's Forum in various areas and for Special Events and Member's Day FROM: ₱1,486,400.00 TO: ₱3,542,200.00 INCREASE: ₱2,055,800.00 [₱1,854,200.00 – taken from APP 2023-0156 – Advertising Agency & ₱201,600.00 – Additional Budget	2023-II-048-6 dated 14 June 2023	7th Update - approved by SVP Normita M. Doctor on 11 July 2023
2023-0370	GLOBAL CUSTODIAN FOR THE SSS' FOREIGN INVESTMENTS	SECURITIES SETTLEMENT AND CUSTODY DEPARTMENT		NP - AGENCY-TO-AGENCY	N/A	N/A	JULY	AUGUST	OTHERS	₱ 6,405,360.00	₱ 6,405,360.00		Additional PPMP as new project in the APP. Investment Income	2023-I-041-5 dated 15 June 2023	8th Update - approved by SVP Normita M. Doctor on 11 July 2023
2023-0371	HIRING OF SERVICES OF LBP RESOURCES AND DEVELOPMENT CORPORATION TO DETERMINE THE FAIR MARKET VALUE OF THE SSS-OWNED EAST TRIANGLE PROPERTY	INVESTMENT PROPERTY DEPARTMENT		AGENCY-TO-AGENCY	N/A	N/A	JULY	AUGUST	COB	₱ 50,000.00	₱ 50,000.00		Additional PPMP as new project in the APP	2023-II-051-14 dated 21 June 2023	9th Update - approved by VP Gilby G. Oribello 06 July 2023