

**SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATES FOR THE MONTH OF MARCH 2023  
(ADDITIONAL ITEMS)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	March	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Update
2023-0347	SESSION INITIATION PROTOCOL (SIP) TRUNK LINE SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 203,840.00	₱ 203,840.00		Additional PPMP as new project in the APP	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 04 April 2023
2023-0105	ON-CALL SERVICES	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 7,207,342.00	₱ 7,207,342.00		Revised PPMP for APP Code 2023-0105 due to decrease in budget  FROM: ₱ 10,000,000.00 TO: ₱7,207,342.00  DECREASE: ₱2,792,658.00	2023-II-031-6 dated 22 March 2023	11th Update - approved by SVP Normita M. Doctor on 13 April 2023
2023-0346	ONE (1) YEAR CONSUMABLES FOR NON-IMPACT PRINTER (NIP)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 2,677,800.00	₱ 2,677,800.00		Additional PPMP as new project in the APP	2023-II-031-6 dated 22 March 2023	
2023-0334	BOOKS FOR QUALITY MANAGEMENT SYSTEM	LEARNING AND DEVELOPMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	APRIL	MAY	COB	₱ 10,000.00	₱ 10,000.00		Additional PPMP as new project in the APP  Budget to be taken from 2023 APP Code 2023-0049	2023-II-031-6 dated 22 March 2023	12th Update - approved by VP Gilby G. Oribello on 17 April 2023
2023-0113	DATA CAPTURE SERVICES (NEW CONTRACT FOR 1-YEAR)	IDENTITY MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 96,414,479.00	₱ 96,414,479.00	₱ -	Revised PPMP for 2023 APP Code 2023-0113 due to change in mode of procurement  FROM: NP-Agency-to-Agency TO : Public Bidding	2023-I-020-4 dated 20 March 2023	7th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03/21/2023 received by BACSD on 11 April 2023
2023-0266	JANITORIAL SERVICES FOR VISAYAS CENTRAL 1 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 34,179,000.00	₱ 34,179,000.00	₱ -	Revised PPMP for APP Code 2023-0266 due to increase in budget  FROM: ₱32,211,738.00 YEAR 1 ₱10,737,246.00 YEAR 2 ₱10,737,246.00 YEAR 3 ₱10,737,246.00  TO: ₱34,179,000.00 YEAR 1 ₱11,393,000.00 YEAR 2 ₱11,393,000.00 YEAR 3 ₱11,393,000.00  INCREASE: ₱1,967,262.00	2023-I-020-4 dated 20 March 2023	7th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03/21/2023 received by BACSD on 11 April 2023

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2023-0268	JANITORIAL SERVICES OF MINDANAO NORTH DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 41,552,988.00	₱ 41,552,988.00	₱ -	Revised PPMP for APP Code 2023-0268 due to increase in budget  FROM: ₱39,320,103.00 YEAR 1 ₱13,106,701.00 YEAR 2 ₱13,106,701.00 YEAR 3 ₱13,106,701.00  TO: ₱41,552,988.00 YEAR 1 ₱13,850,996.00 YEAR 2 ₱13,850,996.00 YEAR 3 ₱13,850,996.00  INCREASE: ₱2,232,885.00	2023-I-020-4 dated 20 March 2023	7th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03/21/2023 received by BACSD on 11 April 2023
2023-0269	JANITORIAL SERVICES OF MINDANAO SOUTH 1 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 46,411,608.00	₱ 46,411,608.00	₱ -	Revised PPMP for APP Code 2023-0269 due to increase in budget  FROM: ₱43,186,929.00 YEAR 1 ₱14,395,643.00 YEAR 2 ₱14,395,643.00 YEAR 3 ₱14,395,643.00  TO: ₱46,411,608.00 YEAR 1 ₱15,470,536.00 YEAR 2 ₱15,470,536.00 YEAR 3 ₱15,470,536.00  INCREASE: ₱3,224,679.00	2023-I-020-4 dated 20 March 2023	7th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03/21/2023 received by BACSD on 11 April 2023
2023-0267	JANITORIAL SERVICES OF SSS VISAYAS CENTRAL 2 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 9,885,540.00	₱ 9,885,540.00	₱ -	Revised PPMP for APP Code 2023-0267 due to increase in budget  FROM: ₱9,054,279.00 YEAR 1 ₱3,018,093.00 YEAR 2 ₱3,018,093.00 YEAR 3 ₱3,018,093.00  TO: ₱9,885,540.00 YEAR 1 ₱3,295,180.00 YEAR 2 ₱3,295,180.00 YEAR 3 ₱3,295,180.00  INCREASE: ₱831,261.00	2023-I-020-4 dated 20 March 2023	8th Update - approved by SVP Normita M. Doctor on 16 May 2023
2023-0348	SUPPLY, DELIVERY AND INSTALLATION OF 50KVA TRANSFORMER AND OTHER RELATED WORKS AT SSS IPIL BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	MAY	JUNE	COB	₱ 275,090.00		₱ 275,090.00	Additional PPMP as new project in the APP	2023-II-032-6 dated 29 March 2023	13th Update - approved by VP Gilby G. Oribello on 19 May 2023
2023-0338	PUBLIC RELATIONS EXPENSES	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 806,500.00	₱ 806,500.00		Additional PPMP as new project in the APP	2023-II-032-6 dated 29 March 2023	14th Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0339	NEWSPAPER	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 52,202.00	₱ 52,202.00		Additional PPMP as new project in the APP	2023-II-032-6 dated 29 March 2023	

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2023-0340	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF SSS CAGAYAN DE ORO, SSS CEBU AND SSS TARLAC BUILDINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 7,145,000.00		₱ 7,145,000.00	Additional PPMP as new project in the APP	2023-I-024-13 dated 30 March 2023	15th Update - approved by SVP Normita Doctor on 02 May 2023