

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATE FOR THE MONTH OF MARCH 2023

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	March				
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update			
2023-0332	POSTPAID LINE SUBSCRIPTION WITH CELLPHONE	PROJECT MANAGEMENT OFFICE		NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	P	12,000.00	P	12,000.00		Additional PPMP as new project in the APP	2023-II-022-5 dated 03/01/2023	1st Update - approved by DM Marissa C. Mapalo on 29 March 2023	
2023-0331	MEALS FOR VARIOUS EVENTS FOR THE BRANCHES AND MAIN OFFICE	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	P	16,553,425.00	P	16,553,425.00		Revised PPMP for 2023 APP Code 2023-109 (Meals for Various Events - Pool for various Offices/Branches) due to reallocation/additional budget FROM: P7,022,600.00 TO: P16,553,425.00 INCREASE: P 9,530,825.00 (P 3,918,625.00 - taken from 2023 APP code 2023-0258 - Public Bidding - Meals for Various Events for Main Office & NCR Group plus additional budget of P 5,612,200.00)	2023-I-027-10 dated 03/08/2023	2nd Update - approved by EVP Rizaldy T. Capulong as per BACSD memo dated 09 March 2023	
2023-0320	ACQUISITION OF 1.814 UNITS OF LAPTOPS	PROJECT MANAGEMENT OFFICE		PUBLIC BIDDING					COB	P	91,012,008.00		P	91,012,008.00	For deletion of project under 2023 APP Code 2023-320 per Project Management Office (PMO) request thru Procurement & Inventory Management System (PIMS) dated 02/09/2023 The project was already awarded under 2022 budget.	2023-I-006-4 dated 02/09/2023	3rd Update - approved by PCEO Rolando Macasaet Ledesma as per BACSD memo dated 13 March 2023	
2023-0178	CCTV FOR PROCESSING CENTERS	BRANCH SUPPORT SERVICES DEPARTMENT	NO	REPEAT ORDER	N/A	N/A	MARCH	APRIL	COB	P	2,339,205.00		P	2,339,205.00	Revised PPMP for 2023 APP Code 2023-0178 due to change in mode of procurement FROM: Public Bidding TO: Repeat Order	2023-II-027-10 dated 03/08/2023	4th Update - approved by SVP Normita M. Doctor on 29 March 2023	
2023-0258	MEALS FOR VARIOUS EVENTS FOR MAIN OFFICE AND NCR GROUP	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	P	6,288,900.00	P	6,288,900.00		Revised PPMP for 2023 APP Code 2023-0258 (Meals for Various Events for Main Office and NCR Group - Public Bidding) due to change in mode of procurement/re-allocation/additional budget. FROM: P10,151,425.00 - Public Bidding TO : P6,288,900.00 - Public Bidding (P6,232,800.00-amount after re-allocation, plus additional budget of P141,000.00 and reduction by P84,900.00 due to reassessment of requirements) P3,918,625.00 - Re-allocation/ Change in mode of procurement to Negotiated Procurement (NP)- Small Value Procurement (added to 2023 APP 2023-0109 - Meals for Various Events thru NP-Small Value Procurement) TOTAL: P10,207,525.00 INCREASE: P56,100.00	2023-I-017-3 dated 03/09/2023	5th Update - approved by SVP Normita M. Doctor as per BACSD memo dated 15 March 2023	
2023-0225	ONE TIME PIN (OTP) SERVICES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	P	27,067,922.00	P	27,067,922.00	P	-	Revised PPMP for 2023 APP Code 2023-0225 due to increase in budget and detail. FROM: One Time Pin (OTP) Services - P6,646,025.00 Year 1 P3,409,456.00 Year 2 P3,236,569.00 TO: One Time Pin (OTP) Services - P27,067,922.00 Year 1 P8,809,456.00 Year 2 P8,906,569.00 Year 3 P9,351,897.00 INCREASE: P20,421,897.00	2023-I-020-4 dated 03/20/2023	6th Update - approved by EVP Rizaldy T. Capulong on 28 March 2023 as per BACSD memo dated 21 March 2023

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update			
2023-0119	LEASE OF VENUE / HOTEL ACCOMODATION	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	MARCH	APRIL	COB	P	17,304,680.00	P	17,304,680.00		Revised PPMP for 2023 APP Code 2023-0119 due to increase in budget. FROM: Lease of Venue / Hotel Accommodation - P15,162,680.00 TO: Lease of Venue / Hotel Accommodation - P17,304,680.00 INCREASE: P2,142,000.00	2023-I-020-4 dated 03/20/2023	6th Update - approved by EVP Rizaldy T. Capulong on 28 March 2023 as per BACSD memo dated 21 March 2023	
2023-0270	JANITORIAL SERVICES OF MINDANAO SOUTH 2 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	P	15,302,733.00	P	15,302,733.00	P	-	Revised PPMP for APP Code 2023-0270 due to increase in budget FROM: P15,216,738.00 Year 1 P5,072,246.00 Year 2 P5,072,246.00 Year 3 P5,072,246.00 TO: P15,302,733.00 Year 1 P5,100,911.00 Year 2 P5,100,911.00 Year 3 P5,100,911.00 INCREASE: P85,995.00	2023-I-020-4 dated 03/20/2023	6th Update - approved by EVP Rizaldy T. Capulong on 28 March 2023 as per BACSD memo dated 21 March 2023
2023-0271	JANITORIAL SERVICES OF SSS MINDANAO WEST DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	P	17,095,515.00	P	17,095,515.00	P	-	Revised PPMP for APP Code 2023-0271 due to increase in budget. FROM: P16,155,729.00 Year 1 P5,385,243.00 Year 2 P5,385,243.00 Year 3 P5,385,243.00 TO: P17,095,515.00 Year 1 P5,698,505.00 Year 2 P5,698,505.00 Year 3 P5,698,505.00 INCREASE: P939,786.00	2023-I-020-4 dated 03/20/2023	6th Update - approved by EVP Rizaldy T. Capulong on 28 March 2023 as per BACSD memo dated 21 March 2023
2023-0174	SUPPLY AND DELIVERY OF SERVICE VEHICLES FOR VARIOUS BRANCHES AND OFFICES	BRANCH SUPPORT SERVICES DEPARTMENT		PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	P	164,648,167.48			P	164,648,167.48	Revised PPMP for 2023 APP Code 2023-0174 due to: a) Decrease in Budget b) Change in PAP cost and details FROM: MOOE - P657,780.00 Year 1 - P219,260.00 Year 2 - P219,260.00 Year 3 - P219,260.00 CAPEX-P165,511,121.00 TO: P164,648,167.48 (CAPEX) DECREASE: P1,520,733.52	BAC Resolution No. 2023-I-005-11 and 2023-I-021 dated 02/02/2023 and 03/22/2023, respectively	9th Update - approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 03/22/2023

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2023-0294	PHYSICAL ACCESS CONTROL	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	P	995,810.00	P	340,160.00	P	655,650.00	Revised PPMP for APP Code 2023-0294 due to decrease in budget FROM: MOOE - P 896,750.00 CAPEX - P 655,650.00 P1,552,400.00 Year 1 P298,917.00 Year 1 P298,917.00 Year 1 P298,917.00 TO: MOOE - P340,160.00 CAPEX - P655,650.00 P995,810.00 Year 1 P113,387.00 Year 2 P113,387.00 Year 3 P113,386.00 DECREASE: P556,590.00	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023
2023-0325	PROCUREMENT OF AIR PURIFIER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	P	345,995.00	P	345,995.00		Revised PPMP for 2023 APP Code 2023-0325 due to increase in budget FROM: P25,995.00 TO: P345,995 INCREASE: P320,000.00	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023	
2023-0333	PRINTING AND FRAMING OF OFFICIAL PHOTO OF PRESIDENT FERDINAND MARCOS JR.	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	P	168,216.00	P	168,216.00	Additional PPMP as new project in the APP	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023		
2023-0050	SUBSCRIPTION OF NEWSPAPER - ONLINE AND PRINT	LEARNING AND DEVELOPMENT DEPARTMENT		NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	P	83,970.00	P	83,970.00	Revised PPMP for 2023 APP Code 2023-0050 due to a) change in project name b) increase in budget. FROM: Online Subscription of Newspaper (Online and Print) - P9,000.00 TO: Subscription of Newspaper - Online and Print - P83,970.00 -Online Subscription of Newspaper - P9,000.00 -Printed Subscription of Newspaper - P74,970.00 INCREASE: P74,970.00	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023		
2023-0049	BOOKS AND E-BOOKS	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	P	390,000.00	P	390,000.00	Revised PPMP for 2023 APP Code 2023-0049 due to reallocation of budget FROM: P400,000.00 TO: P390,000.00 DECREASE: P10,000.00 (Reallocated to books to be procured under Direct Contracting with DTI)	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023		