

Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	May	
				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0122	MEALS AND HOTEL ACCOMMODATION - CORPORATE EVENTS	CORPORATE POLICY AND PLANNING DEPARTMENT	NP-LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	COB	₱ 11,157,700.00	₱ 11,157,700.00		Revised PPMP for 2023 APP – February 2nd Update (APP Code 2023-0122) - change in cost breakdown due to prioritization of Management-initiated activities FROM: ₱11,157,700.00: Breakdown; 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱2,964,550.00 2) Annual, Corporate, Strategic and Group Planning - ₱7,213,750.00 3) Performance Review - ₱979,400.00 TO: ₱11,157,700.00: Breakdown; 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱1,886,700.00 2) Performance Review - ₱1.00 3) Group Planning - ₱2,990,000.00 4) Corporate Planning – ₱1,200,000.00 5) Strategy Refresh - ₱285,000.00 6) BOS Group Planning - ₱3,965,900.00 7) Senior Management and Other Management Activities - ₱830,099.00	2023-I-031-12 dated 04 May 2023	1st Update approved by SVP Normita M. Doctor on 18 May 2023
2023-0355	IMPROVEMENT OF LANDSCAPE AT SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 750,300.00	₱ 750,300.00		Additional PPMP as new project in the APP.	2023-II-040-6 dated 10 May 2023	2nd Update approved by DM Marissa C. Mapalo on 17 May 2023
2023-0356	IMPROVEMENT OF DATA CENTER	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 410,252.00	₱ 410,252.00		Additional PPMP as new project in the APP.	2023-II-040-6 dated 10 May 2023	2nd Update approved by DM Marissa C. Mapalo on 17 May 2023
2023-0357	MINOR REPAIRS / REPLACEMENT OF F AND E INCLUDING REPLACEMENT OF PARTS / ACCESSORIES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 2,375,000.00	₱ 2,375,000.00		Additional PPMP as new project in the APP.	2023-II-040-6 dated 10 May 2023	3rd Update approved by SVP Normita M. Doctor on 17 May 2023
2023-0358	2023 ANNUAL PHYSICAL EXAMINATION (APE) OF RANK-AND-FILE EMPLOYEES IN NON-NCR SSS BRANCHES	HEALTH CARE DEPARTMENT	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 13,985,000.00	₱ 13,985,000.00		Additional PPMP as new project in the APP.	2023-II-040-6 dated 10 May 2023	3rd update approved by SVP Normita M. Doctor on 30 May 2023

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2023-0163	MODULAR OFFICE SYSTEMS AND FURNITURE FOR MAIN OFFICE AND BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPT	COB	₱ 88,115,550.00	₱ 72,772,421.00	₱ 15,343,129.00	Revised PPMP for 2023 APP Code 2023-0163 due to increase in budget FROM: ₱87,303,883.00 CO - ₱15,144,235.00 MOOE - ₱72,159,648.00 TO : ₱88,115,550.00 CO - ₱15,343,129.00 MOOE - ₱72,772,421.00 INCREASE: ₱811,667.00	2023-I-033-6 dated 11 May 2023	4th Update approved by EVP Rizaldy T. Capulong through BACSD memo dated 12 May 2023
2023-0178	CCTV FOR PROCESSING CENTERS	BRANCH SUPPORT SERVICES DEPARTMENT	REPEAT ORDER	N/A	N/A	JUNE	JULY	COB	₱ 2,239,072.00		₱ 2,239,072.00	Revised PPMP for 2023 APP Code 2023-0178 (March 4th Update) due to decrease in budget FROM : ₱2,339,205.00 TO : ₱2,239,072.00 DECREASE: ₱100,133.00	2023-II-041 dated 15 May 2023	5th Update approved by SVP Normita M. Doctor on 18 May 2023
2023-0288	SQL SERVER ENT CORE 2 SFTSA	PROJECT MANAGEMENT OFFICE	NP - AGENCY-TO-AGENCY	N/A	N/A	JUNE	JULY	COB	₱ 7,644,573.44	₱ 7,644,573.44		Revised PPMP for 2023 APP Code 2023-0288 due to: 1.Increase in budget 2.Change in mode of procurement FROM: Public Bidding ₱6,861,571.20 TO: NP - Agency-to-Agency ₱7,644,573.44 INCREASE: ₱783,002.24	2023-I-035-16 dated 18 May 2023	6th Update approved by SVP Normita M. Doctor on 25 May 2023
2023-0359	PROCUREMENT OF DUPLO MASTER ROLL	OFFICE SERVICES DEPARTMENT	DIRECT CONTRACTING	N/A	N/A	JUNE	JULY	COB	₱ 188,400.00	₱ 188,400.00		Additional PPMP as new project in the APP.	2023-II-043-9 dated 24 May 2023	7th Update approved by VP Gilby G. Oribello on 31 May 2023
2023-0229	PREVENTIVE MAINTENANCE SERVICE OF AIR-CONDITIONING UNIT OF BRANCHES (SEMI-ANNUAL)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	JUNE	JULY	AUG	SEPT	COB	₱ 16,729,800.00	₱ 16,729,800.00		Revised PPMP for 2023 APP Code 2023-0229 due to increase in budget; FROM: ₱15,750,000.00 Year 1 - ₱7,875,000.00 Year 2 - ₱7,875,000.00 TO : ₱16,729,800.00 Year 1 - ₱8,364,900.00 Year 2 - ₱8,364,900.00 INCREASE: ₱979,800.00	2023-I-036-8 dated 25 May 2023	8th Update approved by EVP Rizaldy T. Capulong through BACSD memo dated 31 May 2023

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2023-0360	THREE-YEAR CONTRACT OF PROPERTY MANAGEMENT SERVICES FOR INVESTMENT PROPERTY/ROPA PROPERTIES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	JUNE	JULY	AUG	SEPT	OTHERS	66,272,036.65	66,272,036.65		Additional PPMP as new project in the APP Year 1 - ₱21,042,374.83 Year 2 - ₱22,073,493.57 Year 3 - ₱23,156,168.25 Charged to Investment Income	2023-I-036-8 dated 25 May 2023	9th Update approved by PCEO Rolando Ledesma Macasaet through BACSD memo dated 31 May 2023
2023-0361	PROCUREMENT OF LAUNDRY SERVICES	OFFICE SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 9,500.00	₱ 9,500.00		Additional PPMP as new project in the APP	2023-II-045-12 dated 31 May 2023	10th Update approved by DM Marissa C. Mapalo on 13 June 2023
2023-0362	STENOGRAPHIC NOTES	OFFICE SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 14,060.00	₱ 14,060.00		Additional PPMP as new project in the APP Breakdown: OLSD I - ₱10,000.00 OLSD II - ₱3,560.00 Office of the Head, CLSD - ₱500.00	2023-II-045-12 dated 31 May 2023	10th Update approved by DM Marissa C. Mapalo on 13 June 2023
2023-0363	PROCUREMENT OF MANUAL RECLINING WHEELCHAIR	OFFICE SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 47,480.00	₱ 47,480.00		Additional PPMP as new project in the APP	2023-II-045-12 dated 31 May 2023	10th Update approved by DM Marissa C. Mapalo on 13 June 2023
2023-0364	37.5KVA TRANSFORMER FOR IRIGA BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	DIRECT CONTRACTING	N/A	N/A	JUNE	JULY	COB	₱ 141,046.00		₱ 141,046.00	Additional PPMP as new project in the APP	2023-II-045-12 dated 31 May 2023	11th Update approved by VP Gilby G. Oribello on 13 June 2023
2023-0365	POOL BUDGET - TRANSFORMER	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	DIRECT CONTRACTING	N/A	N/A	JUNE	JULY	COB	₱ 4,083,864.00		₱ 4,083,864.00	Additional PPMP as new project in the APP	2023-II-045-12 dated 31 May 2023	12th Update approved by EVP Rizaldy T. Capulong on 23 June 2023