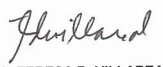
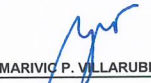



**SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF NOVEMBER)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	November	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0424	PROJECT MANAGEMENT SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	NOVEMBER	DECEMBER	COB	₱ 51,054.00	₱ 51,054.00		Revised PPMP for 2023 APP Code 2023-0424 (October 4th Update) due to change in mode of procurement.  FROM: NP-Small Value Procurement TO: NP-Agency-to-Agency	2023-II-101-4 dated 10 November 2023	1st Update approved by VP Johnsy L. Mangundayao on 17 November 2023
2023-0430	HIRING OF SPORTS ORGANIZER	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 450,400.00	₱ 450,400.00		Additional PPMP as new project in the APP	2023-II-101-4 dated 10 November 2023	2nd Update approved by DM Marissa C. Mapalo on 17 November 2023
2023-0338	PUBLIC RELATIONS EXPENSES	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 764,500.00	₱ 764,500.00		Revised PPMP for 2023 APP Code 2023-0338 (October 10th Update) due to: a.decrease in budget due to deletion of budget for the Hiring of Live Band for the Media Appreciation Dinner amounting to P25,000.00. b.The conduct of a Mandatory Review (after the 3rd failed canvass) will not anymore result in timely engagement of Live Band by 12/01/2023.  FROM: ₱789,500.00 TO: ₱764,500.00  DECREASE: ₱ 25,000.00	2023-II-106-10 dated 28 November 2023	3rd Update approved by DM Marissa C. Mapalo on 05 December 2023 thru BACSD memo dated 04 December 2023
2023-0019	PREVENTIVE MAINTENANCE SERVICES OF 2020 TOYOTA INNOVA	OFFICE SERVICES DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	NOVEMBER	DECEMBER	COB	₱ 2,941,147.00	₱ 2,941,147.00		Revised PPMP for 2023 APP Code 2023-0019 due to reallocation of budget.  FROM: ₱4,042,000.00 TO: ₱2,941,147.00  DECREASE: ₱ 1,100,853.00 (reallocated to NP-Small Value Procurement - Preventive Maintenance of Service for Vehicles with Code (PAP) 2023-0110)	2023-II-106-10 dated 28 November 2023	4th Update approved by SVP Pedro T. Baoy on 04 December 2023
2023-0110	PREVENTIVE MAINTENANCE OF SERVICE FOR VEHICLES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 4,040,075.00	₱ 4,040,075.00		Revised PPMP for 2023 APP Code 2023-0110 due to reallocation of budget.  FROM: ₱2,939,222.00 TO: ₱4,040,075.00  INCREASE: ₱1,100,853.00 (taken from Direct Contracting - Preventive Maintenance Services of 2020 Toyota Innova with Code (PAP) 2023-0019)	2023-II-106-10 dated 28 November 2023	4th Update approved by SVP Pedro T. Baoy on 04 December 2023
	Prepared by:			Reviewed by:				Approved by:							
	 MA. TERESA D. VILLAREAL			 MARIVIC P. VILLARUBIA				 ROSALYN AZUL-CONDAT							
	Senior Specialist			CEO IV				Acting Head, BAC Secretariat Department							