

**SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF OCTOBER)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	October	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approval by the Approving Authority
2023-0419	PROCUREMENT OF FUEL (GASOLINE AND DIESEL)	OFFICE SERVICES DEPARTMENT	NO	NP - DIRECT RETAIL PURCHASE	N/A	N/A	OCTOBER	NOVEMBER	COB	₱ 900,000.00	₱ 900,000.00		Additional PPMP as new project in the APP	2023-II-089-5 dated 04 October 2023	1st Update approved by VP Johnsy L. Mangundayao per BACSD memo dated 10 October 2023
2023-0420	ATHLETICS UNIFORMS AND CLUB T-SHIRTS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 875,900.00	₱ 875,900.00		Revised PPMP due to change in mode of procurement in view of the failure of bidding and urgency of the need.  FROM: Public Bidding TO: NP - Small Value Procurement  To be sourced from APP 2023-0231 (July 8th Update - Athletics Uniforms and Club T-Shirts) under Public Bidding with an estimated budget of ₱4,700,900.00	2023-II-089-5 dated 04 October 2023	2nd Update approved by SVP Pedro T. Baoy in lieu of DM Marissa C. Mapalo on 11 October 2023
2023-0422	LEASE OF OFFICE SPACE - NEW CONTRACT	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	NOVEMBER	DECEMBER	COB	₱ 42,275,714.00	₱ 42,275,714.00		Additional PPMP as new project in the APP  Year 1 - ₱13,410,219.00 Year 2 - ₱14,080,729.00 Year 3 - ₱14,784,766.00	2023-I-069-16 dated 05 October 2023	3rd Update approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 10 October 2023
2023-0367	PRINTING OF TARPAULIN STREAMERS- OTHERS FOR VARIOUS BRANCH DIVISIONS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 507,064.00	₱ 507,064.00		Revised PPMP for 2023 APP Code 2023-0367 (August 15th Update) due to increase in budget  FROM: ₱496,564.00 TO: ₱507,064.00  INCREASE: ₱10,500.00	2023-II-092-3 dated 11 October 2023	4th Update approved by DM Marissa C. Mapalo on 25 October 2023
2023-0423	SUPPLIES OF FRAMES OF QUALITY POLICY POSTER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 86,400.00	₱ 86,400.00		Additional PPMP as new project in the APP	2023-II-092-3 dated 11 October 2023	4th Update approved by DM Marissa C. Mapalo on 25 October 2023
2023-0046	RENTAL OF LED WALL, LIGHTS AND SOUNDS	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 740,000.00	₱ 740,000.00		Revised PPMP for 2023 APP Code 2023-0046 (August 3rd Update) due to increase in budget.  FROM: ₱710,000.00 Breakdown: SSS Anniversary (LDD)-₱150,000.00 Unwinding Activity (PMERD)-₱120,000.00 Employees Awards Program-₱100,000.00 Gabi ng Parangal (PMERD)-₱90,000.00 Balikat ng Bayan (CCD)-₱250,000.00  TO: ₱740,000.00 Breakdown: SSS Anniversary (LDD)-₱150,000.00 Unwinding Activity (PMERD)-₱120,000.00 Employees Awards Program-₱100,000.00 Gabi ng Parangal (PMERD)-₱90,000.00 Balikat ng Bayan (CCD)-₱250,000.00 Rental of Lights and Sounds-₱30,000.00  INCREASE: ₱30,000.00	2023-II-092-3 dated 11 October 2023	4th Update approved by DM Marissa C. Mapalo on 25 October 2023
2023-0424	PROJECT MANAGEMENT SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 51,054.00	₱ 51,054.00		Additional PPMP as new project in the APP	2023-II-092-3 dated 11 October 2023	4th Update approved by DM Marissa C. Mapalo on 25 October 2023

# SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF OCTOBER)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	October	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approval by the Approving Authority
2023-0334	BOOKS FOR QUALITY MANAGEMENT SYSTEM	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	NOVEMBER	DECEMBER	COB	₱ 10,000.00	₱ 10,000.00		Revised PPMP for 2023 APP Code 2023-0334 (March 12th Update) due to change in Mode of Procurement  FROM: Direct Contracting TO: Agency-to-Agency	2023-II-092-3 dated 11 October 2023	5th Update approved by VP Johnsy L. Mangundayao on 06 November 2023
2023-0425	PROCUREMENT OF DOUBLE DECK BUNK BEDS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 28,164.00	₱ 28,164.00		Additional PPMP as new project in the APP	2023-II-093-11 dated 17 October 2023	6th Update approved by DM Marissa C. Mapalo on 25 October 2023
2023-0426	RENOVATION WORKS FOR THE RELOCATION OF SSS SANCHEZ MIRA SO	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 234,398.00		₱ 234,398.00	Additional PPMP as new project in the APP	2023-II-095-22 dated 24 October 2023	7th Update approved by DM Marissa C. Mapalo on 27 October 2023
2023-0427	FENCING OF ZAMBOANGA PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 686,682.00	₱ 686,682.00		Additional PPMP as new project in the APP	2023-II-095-22 dated 24 October 2023	7th Update approved by DM Marissa C. Mapalo on 27 October 2023
2023-0322	PAPER, MULTI-PURPOSE, 70GSM, A4	OFFICE SERVICES DEPARTMENT	NO	SHOPPING	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 2,066,100.00	₱ 2,066,100.00		Revised PPMP due to change in mode of procurement because of non-availability of stock at DBM-PS per Certificate of Non-Availability of Stocks (CNAS) dated 18 September 2023 (this is part of 2023 APP code 2023-0125 with a total budget of ₱4,221,180.04 thru NP-Agency-to-Agency thru PS-DBM)  The amount of ₱2,066,100.00 will be added to 2023 APP code 2023-0322 for the Procurement of Supplies and Materials not Available on Stock at DBM-PS Manila with a budget of ₱3,000,000.00 thru Shopping	2023-II-095-22 dated 24 October 2023	8th Update approved by SVP Pedro T. Baoy on 27 October 2023
2023-0074	TONER CART, SAMSUNG MLT-D203L, BLACK	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 3,216,338.08	₱ 3,216,338.08		Revised PPMP due to change in mode of procurement because the item was delisted from DBM-PS Catalogue on 17 March 2023 (this is part of 2023 APP code 2023-0128 with a total budget of ₱3,331,086.72 thru NP-Agency-to-Agency thru PS-DBM)  The amount of ₱3,216,338.08 will be added to 2023 APP code 2023-0074 for the Procurement of Supplies and Materials not in the DBM-PS Catalogue with a budget of ₱2,000,000.00 thru NP - Small Value Procurement	2023-II-095-22 dated 24 October 2023	8th Update approved by SVP Pedro T. Baoy on 27 October 2023
2023-0211	VARIOUS SEMI-EXPENDABLE EQUIPMENT	OFFICE SERVICES DEPARTMENT	NO	NP - TWO FAILED BIDDINGS	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 7,260,620.00	₱ 6,883,220.00	₱ 377,400.00	Revised PPMP due to change in Mode of Procurement in view of the failure of bidding and urgency of the need  (this is part of 2023 APP code 2023-0211 with a total budget of ₱10,748,170.00)  FROM: Public Bidding TO: NP - Two Failed Biddings	2023-I-080-17 dated 26 October 2023	9th Update approved by SVP Pedro T. Baoy on 06 November 2023



SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF OCTOBER)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	October	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approval by the Approving Authority
2023-0338	PUBLIC RELATIONS EXPENSES	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 789,500.00	₱ 789,500.00		Revised PPMP for 2023 APP – August 10th Update (APP Code 2023-0338) due to increase in budget.  FROM: ₱776,500.00 Hiring of Band for the Media Appreciation Dinner - ₱25,000.00 Meals for Round Table Discussion with Various Media and PR Groups on SSS Issues - ₱94,500.00 Meals of Media Interviews - ₱470,000.00 meals for Attendance to and/or hosting of Media Forums and PR/Media Club - ₱187,000.00  TO: ₱789,500.00 Breakdown: Hiring of Band for the Media Appreciation Dinner - ₱25,000.00 Meals for Round Table Discussion with Various Media and PR Groups on SSS Issues - ₱94,500.00 Meals of Media Interviews - ₱470,000.00 meals for Attendance to and/or hosting of Media Forums and PR/Media Club - ₱187,000.00 Venue Rental for Press Briefing - ₱13,000.00  INCREASE: ₱13,000.00	2023-II-097-7 dated 31 October 2023	10th Update approved by DM Marissa C. Mapalo on 14 November 2023
2023-0428	MEALS-VISAYAS STAKEHOLDERS' FORUM/LABOR DIALOGUE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 388,500.00	₱ 388,500.00		Additional PPMP as new project in the APP	2023-II-097-7 dated 31 October 2023	10th Update approved by DM Marissa C. Mapalo on 14 November 2023
2023-0429	MEALS-MINDANAO STAKEHOLDERS' FORUM/LABOR DIALOGUE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 710,000.00	₱ 710,000.00		Additional PPMP as new project in the APP	2023-II-097-7 dated 31 October 2023	10th Update approved by DM Marissa C. Mapalo on 14 November 2023
2023-0216	BATTERIES FOR SERVICE VEHICLES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 709,500.00	₱ 709,500.00		Revised PPMP for 2023 APP – April 1st Update (APP Code 2023-0216) due to increase in budget.  FROM: ₱700,000.00 TO: ₱709,500.00  INCREASE: ₱9,500.00	2023-II-097-7 dated 31 October 2023	10th Update approved by DM Marissa C. Mapalo on 14 November 2023


SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF OCTOBER)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	October	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approval by the Approving Authority
2023-0030	SUPPLIES AND MATERIALS FOR VARIOUS ACTIVITIES	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	₱ 70,200.00	₱ 70,200.00		Revised PPMP for 2023 APP Code 2023-0030 due to increase in budget.  FROM: ₱55,200.00 Breakdown: Flowers for Stage Design - Balikat ng Bayan- ₱20,000.00 Photowall - Balikat ng Bayan- ₱2,200.00 Frames and Special Paper for Certificates - Anniversary Contest & Regional Dialogue- ₱8,000.00 Tree Planting - Misc Expenses (Materials, Tent and Chair Rental) (PMERD) - ₱10,000.00 Participation of External Volunteer Activities (Materials) (PMERD)- ₱5,000.00 Ribbons and Ribbon Cutting Materials- ₱10,000.00  TO: ₱70,200.00 Breakdown: Flowers for Stage Design - Balikat ng Bayan- ₱20,000.00 Photowall - Balikat ng Bayan- ₱2,200.00 Frames and Special Paper for Certificates - Anniversary Contest & Regional Dialogue- ₱8,000.00 Tree Planting - Misc Expenses (Materials, Tent and Chair Rental) (PMERD) - ₱10,000.00 Participation of External Volunteer Activities (Materials) (PMERD)- ₱5,000.00 Ribbons and Ribbon Cutting Materials- ₱25,000.00  INCREASE: ₱15,000.00	2023-II-097-7 dated 31 October 2023	10th Update approved by DM Marissa C. Mapalo on 14 November 2023

Prepared by:

  
MA. TERESA D. VILLAREAL  
Senior Specialist

Reviewed by:

  
MARIVIC P. VILLARUBIA  
CEO/IV

Approved by:

  
ROSALYN AZUL-CONDAT  
Acting Head, BAC Secretariat Department

