

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR THE MONTH OF SEPTEMBER)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	September	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2023-0353	SUPPLY AND DELIVERY OF FIREFIGHTING EQUIPMENT FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	₱ 900,000.00	₱ 358,200.00	₱ 541,800.00	Revised PPMP for 2023 APP Code 2023-0353 due to: 1) decrease in budget 2) change in mode of procurement FROM: Public Bidding - ₱900,080.00 MOOE - ₱490,820.00 CO - ₱499,260.00 TO: NP-Small Value Procurement - ₱900,000.00 MOOE - ₱358,200.00 CO - ₱541,800.00 DECREASE: ₱90,080.00	2023-II-077-15 dated 06 September 2023	1st Update approved by DM Marissa C. Mapalao on 15 September 2023
2023-0396	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (LUZON OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	₱ 711,827.10	₱ 711,827.10		Revised PPMP for 2023 APP Code 2023-0396 (July 7th Update) due to increase in budget FROM: ₱660,577.10 TO: ₱711,827.10 Year 1 - ₱347,232.73 Year 2 - ₱364,594.37 INCREASE: ₱51,250.00	2023-II-080-8 dated 13 September 2023	2nd Update approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 26 September 2023
2023-0397	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (VISAYAS OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	₱ 378,881.00	₱ 378,881.00		Revised PPMP for 2023 APP Code 2023-0397 (July 7th Update) due to increase in budget FROM: ₱461,250.00 TO: ₱378,881.00 Year 1 - ₱184,820.00 Year 2 - ₱194,061.00 INCREASE: ₱82,369.00	2023-II-080-8 dated 13 September 2023	2nd Update approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 26 September 2023
2023-0398	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (MINDANAO OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	₱ 522,750.00	₱ 522,750.00		Revised PPMP for 2023 APP Code 2023-0398 (July 7th Update) due to increase in budget FROM: ₱491,631.00 TO: ₱522,750.00 Year 1 - ₱255,000.00 Year 2 - ₱267,750.00 INCREASE: ₱31,119.00	2023-II-080-8 dated 13 September 2023	2nd Update approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 26 September 2023
2023-0421	SEMI-EXPENDABLE-MONEY COUNTER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 8,166.00	₱ 8,166.00		Additional PPMP as new project in the APP For Dagupan Branch	2023-II-082-30 dated 20 September 2023	3rd - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 29 September 2023
2023-0413	PROCUREMENT OF ONE UNIT COLORED PRINTER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 16,000.00	₱ 16,000.00		Additional PPMP as new project in the APP For SSS-COA	2023-II-082-30 dated 20 September 2023	3rd - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 29 September 2023
2023-0414	SUPPLY OF 2 UNITS WHEELED-TYPE HFC 236 (50 LBS) FIRE EXTINGUISHERS AND 40PCS FIRE AXES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 144,000.00	₱ 144,000.00		Additional PPMP as new project in the APP	2023-II-082-30 dated 20 September 2023	3rd - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 29 September 2023
2023-0415	PRAYER ROOM AT THE MEZZANINE AREA OF RM HALL	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 478,083.00	₱ 478,083.00		Additional PPMP as new project in the APP Renovation - ₱294,053.00 Furniture - ₱184,030.00	2023-II-082-30 dated 20 September 2023	3rd - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 29 September 2023


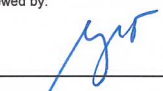

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2023-0352	TIRES FOR MINDANAO OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 570,565.00	₱ 570,565.00		Revised PPMP for 2023 APP Code 2023-0352 due to increase in budget FROM: ₱451,000.00 MOG - ₱11,000.00 MND - ₱165,000.00 MS 1 - ₱110,000.00 MS 2 - ₱66,000.00 MWD - ₱99,000.00 TO: ₱570,565.00 MOG - 11,000.00 MND - 263,829.00 MS 1 - 110,000.00 MS 2 - 86,736.00 MWD - 99,000.00 INCREASE: ₱119,565.00	2023-II-082-30 dated 20 September 2023	3rd - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalo) on 29 September 2023
2023-0257	CONCEPT, DESIGN & PRINTING OF 2022 ANNUAL REPORT	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - TWO FAILED BIDDING	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 1,380,000.00	₱ 1,380,000.00		Revised PPMP for 2023 APP Code 2023-0257 due to change in mode of procurement FROM: Public Bidding TO: NP - Two-Failed Bidding	2023-II-082-30 dated 20 September 2023	4th Update approved by VP Johnsy L. Mangundayao on 28 September 2023
2023-0052	SPARE PARTS, REPAIRS, MAINTENANCE AND OTHERS FOR SERVICE VEHICLES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	₱ 2,828,222.00	₱ 2,828,222.00		Revised PPMP for 2023 APP Code 2023-0052 due to increase in budget FROM: ₱2,760,442.00 TO: ₱2,828,222.00 INCREASE: ₱67,780.00	2023-II-082-30 dated 20 September 2023	5th Update approved by SVP Pedro T. Baoy on 29 September 2023
2023-0417	SOLAR PV POWER SYSTEM FOR MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	COB	₱ 20,580,343.00		₱ 20,580,343.00	Additional PPMP as new project in the APP	2023-I-064-19 dated 21 September 2023	6th Update - approved by EVP Voltaire P. Agas on 02 October 2023
2023-0009	ORACLE SOFTWARE SUPPORT	PROJECT MANAGEMENT OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	AUGUST	SEPTEMBER	COB	₱ 578,414,143.06	₱ 578,414,143.06		Revised PPMP for 2023 APP – July 10th Update (APP Code 2023-0009) due to: A) Change in project description B) Decrease in budget. FROM: Oracle Software Support Renewal ₱578,482,102.53 Year 1 - ₱26,016,364.38 Year 2 - ₱170,177,962.71 Year 3 - ₱183,792,199.73 Year 4 - ₱198,495,575.71 TO: Oracle Software Support ₱578,414,143.06 Year 1 - ₱26,014,252.70 Year 2 - ₱170,157,679.38 Year 3 - ₱183,770,293.73 Year 4 - ₱198,471,917.25 DECREASE: ₱67,959.47	2023-I-064-19 dated 21 September 2023	7th Update approved by PCEO thru BACSD memo dated 25 September 2023
2023-0416	EMERGENCY DISASTER KIT FOR EMPLOYEES	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	COB	₱ 25,838,059.00	₱ 25,838,059.00		Additional PPMP as new project in the APP Lot I - Emergency Disaster Kit for Employees - ₱25,707,791.67 Lot II - Disaster Control Group Kit - ₱130,267.33	2023-I-067-21 dated 28 September 2023	8th Update approved by EVP Voltaire P. Agas on 29 September 2023

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2023-0369	REPLACEMENT OF PARTS AND REPAIR SERVICES OF AIR-CONDITIONING UNITS FOR BRANCH OFFICES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	₱ 1,000,000.00	₱ 1,000,000.00		Revised PPMP for 2023 APP Code 2023-0369 (June 5th Update) due to change in project description. FROM: Replacement of Parts and Repair Services of Air-Conditioning Units for Main Offices TO: Replacement of Parts and Repair Services of Air-Conditioning Units for Branch Offices	2023-II-087-4 dated 29 September 2023	9th Update approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalo) on 05 October 2023
2023-0418	LEASE OF SSS DEPARTMENT OF MIGRANT WORKERS (DMW) BRANCH OFFICE	OFFICE OF THE HEAD, ASIA, AMERICAS AND PACIFIC OPERATIONS DIVISION	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	OCTOBER	NOVEMBER	COB	₱ 2,289,659.00	₱ 2,289,659.00		Additional PPMP as new project in the APP Year 1 - ₱691,740.00 Year 2 - ₱760,914.00 Year 3 - ₱837,005.00	2023-II-087-4 dated 29 September 2023	10th Update approved by SVP Pedro T. Baoy on 05 October 2023
	Prepared by:				Reviewed by:					Approved by:					
															
	MA. TERESA D. VILLAREAL				MARIVIC P. VILLARUBIA					ROSALYN AZUL-CONDATO					
	Senior Specialist				CEO IV					Acting Head, BAC Secretariat Department					