

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2023 (UPDATES FOR 2ND SEMESTER OF 2023)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	2nd Semester of 2023			
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO					
2023-0372	PURCHASE, DELIVERY AND INSTALLATION OF AN ELECTROCARDIOGRAM (ECG) MACHINE	HEALTH CARE DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	130,100.00		P	130,100.00	Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0373	SUPPLY AND DELIVERY OF VARIOUS LIGHTING FIXTURES FOR CONGRESSIONAL BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	17,317.00	P	17,317.00		Additional PPMP as new project in the APP. P5,843.00 taken from APP 2023-0028 P11,474.00 additional budget	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0374	SUPPLY AND DELIVERY OF VARIOUS PLUMBING AND ELECTRICAL MATERIALS FOR BATASAN BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	90,543.00	P	90,543.00		Additional PPMP as new project in the APP. P25,000.00 taken from APP2023-0028 P65,543.00 additional budget	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0375	ELECTRICAL UPGRADE AT 3RD FLOOR DEPARO BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	166,942.07	P	166,942.07		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0376	CCTV IP CAMERAS AND VARIOUS CONSUMABLES MATERIALS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	565,650.00	P	565,650.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0377	MR F&E - OTHERS WITHOUT SERVICE CONTRACTS (TO BE USED AS THE NEED ARISES)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	600,000.00	P	600,000.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0378	RELOCATION OF CANTEEN KITCHEN TO DAY CARE CENTER AREA	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	977,577.00	P	977,577.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0379	PENCIL SKETCH PORTRAIT OF PCEO ROLANDO LEDESMA MACASAET	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	19,000.00	P	19,000.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0380	TRANSPORT OF SERVICE VEHICLE VIA RORO	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	96,691.00	P	96,691.00		Additional PPMP as new project in the APP. Broken down as follows: Masbate - P18,828.00 Virac - P17,154.00 Odiong - P32,546.00 Boac - P28,163.00	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0381	TOKENS-CISD INFORMATION/COVERAGE DRIVE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	161,550.00	P	161,550.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0382	MEALS FOR VARIOUS EVENTS-SSC STAFF	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	201,600.00	P	201,600.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0383	MEALS FOR VARIOUS EVENTS-STAKEHOLDERS FORUM (6 DIVISIONS)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	882,000.00	P	882,000.00		Additional PPMP as new project in the APP	2023-II-056-6 dated 05 July 2023	July 1st Update - approved by DM Marissa C. Mapalo on 14 July 2023
2023-0183	RETROFITTING OF LA UNION BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	P	4,378,400.00		P	4,378,400.00	Revised PPMP for 2023 APP Code 2023-0183 due to decrease in budget. FROM: P7,016,100.00 TO: P4,378,400.00 DECREASED: P2,637,700.00	2023-II-056-6 dated 05 July 2023	July 2nd Update approved by SVP Normita M. Doctor on 14 July 2023

2023-0164	VARIOUS REPAIRS AND RENOVATIONS FOR MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	P	4,379,397.00	P	4,379,397.00	Revised PPMP for 2023 APP Code 2023-0164 due to decrease in budget. FROM: P4,382,630.00 TO: P4,379,397.00 DECREASED: P3,233.00	2023-II-056-6 dated 05 July 2023	July 2nd Update approved by SVP Normita M. Doctor on 14 July 2023
2023-0384	SUPPLY AND DELIVERY OF VARIOUS LIGHTING FIXTURES FOR SSS MALABON BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	88,400.00	P	88,400.00	Additional PPMP as new project in the APP.	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C . Mapalo on 19 July 2023
2023-0385	SUPPLY AND DELIVERY OF LED PANEL LIGHT AT SSS PASIG PROCESSING CENTER	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	130,200.00	P	130,200.00	Additional PPMP as new project in the APP.	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C . Mapalo on 19 July 2023
2023-0386	RM HALL STAGE TILES AND DOORS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	360,000.00	P	360,000.00	Additional PPMP as new project in the APP. Budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No. 229-s.2023 dated 05/19/2023 under APP Code 2023-0113	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C . Mapalo on 19 July 2023
2023-0387	RM HALL BLEACHER SEATS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	990,000.00	P	990,000.00	Additional PPMP as new project in the APP. Budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No. 229-s.2023 dated 05/19/2023 under APP Code 2023-0113	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C . Mapalo on 19 July 2023
2023-0388	TOTAL REPLACEMENT OF FOYER TILES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	640,000.00	P	640,000.00	Additional PPMP as new project in the APP. Budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No. 229-s.2023 dated 05/19/2023 under APP Code 2023-0113	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C . Mapalo on 19 July 2023
2023-0389	REPAINTING OF STAIRWELL AND RAILINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	740,000.00	P	740,000.00	Additional PPMP as new project in the APP. Budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No. 229-s.2023 dated 05/19/2023 under APP Code 2023-0113	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C . Mapalo on 19 July 2023
2023-0390	LACTATION FURNITURE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	333,000.00	P	333,000.00	Additional PPMP as new project in the APP. Breakdown as follows: 1) Accent Chair with Foot Rest and 3-Seater Sofa-P236,740.00 Additional Budget 2) Accordion Doors and Art Materials-P96,260.00- to be taken from cancelled procurement for Data Capture Services per SSC Res. No 229-s.2023 dated 05/19/2023 under APP code 2023-0113	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C . Mapalo on 19 July 2023
2023-0391	ADDITIONAL DISPLAY PANEL AND CARPET TILE FLOORING FOR SSS 66TH ANNIVERSARY AND FLOWER ARRANGEMENT	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP – SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	78,877.00	P	78,877.00	Additional PPMP as new project in the APP. Breakdown: 1) Additional Display Panel and Carpet Tile Flooring-P57,877.00 - budget to be taken from cancelled procurement for Data Capture Services per SSC Res. No 229-s.2023 dated 05/19/2023 under APP code 2023-0113 2) Flower Arrangement-P21,000.00 – Additional budget	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C . Mapalo on 19 July 2023

2023-0392	FIVE (5) UNITS WALL-MOUNTED LED TV	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	766,988.00		P	766,988.00	Additional PPMP as new project in the APP.	2023-II-061-15 dated 12 July 2023	July 3rd Update approved by DM Marissa C. Mapalo on 19 July 2023	
2023-0406	FURNITURE FOR THE MAIN LOBBY, NORTH DOOR, AND BRIDGE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	P	1,450,000.00	P	847,938.00	P	602,062.00	Additional PPMP as new project in the APP. P1,250,000.00 --Additional Budget P200,000.00 - to be taken from cancelled procurement for Data Capture Services per SSC Res. No 229-s.2023 dated 05/19/2023 under APP code 2023-0113	2023-II-061-15 dated 12 July 2023	July 4th Update approved by VP Johnsy Mangundayao on 09 August 2023
2023-0393	PROCUREMENT OF MODULAR OFFICE SYSTEM AND FURNITURE FOR VARIOUS BRANCH OFFICES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	P	53,106,764.00		P	53,106,764.00	Additional PPMP as new project in the APP	2023-I-047-12 dated 13 July 2023	July 5th Update approved by PCEO Rolando L. Macasaet per BACSD memo dated 18 July 2023	
2023-0163	MODULAR OFFICE SYSTEMS AND FURNITURE FOR MAIN OFFICE AND BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	P	81,687,174.00	P	66,967,745.00	P	14,719,429.00	Revised PPMP for 2023 APP Code 2023-0163 - decrease in budget due to reduction of request for procurement FROM: P88,115,550.00 MOOE - P15,343,129.00 CO - P72,772,421.00 TO: P81,687,174.00 MOOE - P66,967,745.00 CO - P14,719,429.00 DECREASE - P6,428,376.00	2023-I-047-12 dated 13 July 2023	July 5th Update approved by PCEO Rolando L. Macasaet per BACSD memo dated 18 July 2023
2023-0122	MEALS AND HOTEL ACCOMMODATION-CORPORATE EVENTS	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	AUGUST	SEPTEMBER	COB	P	20,735,800.00	P	20,735,800.00		Revised PPMP for 2023 APP - May 1st Update (APP Code 2023-0122) - budget reallocation was due to the increased frequency of face-to-face/physical planning interactions (new normal set-up), inclusion of additional new plans and programs. FROM: P11,157,700.00: Breakdown: 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - P1,886,700.00 2) Performance Review - P1.00 3) Group Planning - P2,990,000.00 4) Corporate Planning - P1,200,000.00 5) Strategy Refresh - P285,000.00 6) BOS Group Planning - P3,965,900.00 7) Senior Management and Other Management Activities - P830,099.00 TO: P20,735,800.00: Breakdown: 1) Group Planning - P2,990,000.00 2) Corporate Planning - P1,200,000.00 3) Strategy Refresh - P285,000.00 4) BOS Group Planning - P3,965,900.00 7) Senior Management and Other Management Activities - P830,100.00 8) Performance Review /regional Visits (to include rental of function rooms for venues outside of SSS) - P11,464,800.00 INCREASE - P9,578,100.00	2023-I-047-12 dated 13 July 2023	July 6th Update approved by EVP Voltaire P. Agas per BACSD memo dated 20 July 2023	
2023-0394	PLAQUES, CERTIFICATE FRAMES AND TROPHIES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	899,300.00	P	899,300.00		Additional PPMP - budget taken from 2023 APP Code 2023-0263 (June 1st Update)	2023-II-063-8 dated 19 July 2023	July 7th update approved by DM Marissa C. Mapalo on 27 July 2023	
2023-0395	COSTUMES AND T-SHIRTS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	675,000.00	P	675,000.00		Additional PPMP - budget taken from 2023-0231	2023-II-063-8 dated 19 July 2023	July 7th update approved by DM Marissa C. Mapalo on 27 July 2023	

2023-0396	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (LUZON OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	660,577.10	P	660,577.10		Additional PPMP as new project in the APP	2023-II-063-8 dated 19 July 2023	July 7th update approved by DM Marissa C. Mapalo on 27 July 2023
2023-0397	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (VISAYAS OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	461,250.00	P	461,250.00		Additional PPMP as new project in the APP	2023-II-063-8 dated 19 July 2023	July 7th update approved by DM Marissa C. Mapalo on 27 July 2023
2023-0398	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (MINDANAO OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	491,631.00	P	491,631.00		Additional PPMP as new project in the APP	2023-II-063-8 dated 19 July 2023	July 7th update approved by DM Marissa C. Mapalo on 27 July 2023
2023-0231	ATHLETICS UNIFORMS AND CLUB T-SHIRTS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	P	4,700,900.00	P	4,700,900.00		Revised PPMP for 2023 APP Code 2023-0231 due to: 1)change in PAP Name 2)decrease in budget. FROM: Athletics Uniforms, Costumes and Club T-Shirts-P5,375,900.00 TO: Athletics Uniforms and Club T-Shirts-P4,700,900.00 DECREASED: P675,000.00 (allocation to Costumes and T-Shirts)	2023-II-063-8 dated 19 July 2023	July 8th update approved by SVP Pedro T. Baoy on 02 August 2023
2023-0212	PACU/CAC/GENSET ELECTRICAL & MECHANICAL MATERIALS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	P	4,471,750.00	P	4,471,750.00		Revised PPMP for 2023 APP Code 2023-0212 due to change in Mode of Procurement. FROM: Public Bidding TO: Small Value Procurement	2023-II-063-8 dated 19 July 2023	July 8th update approved by SVP Pedro T. Baoy on 02 August 2023
2023-0221	GENERAL PEST CONTROL FOR MAIN OFFICE, BAGBAG RECORDS CENTER, EAST TRIANGLE PROPERTY / MOTORPOOL AND NCR BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	P	1,262,067.62	P	1,262,067.62		Revised PPMP for 2023 APP Code 2023-0221 due to change in description in budget FROM: General Pest Control - P2,983,775.00 TO: General Pest Control for Main Office, Bagbag Records Center, East Triangle Property/Motorpool and NCR Branches - P1,262,067.62 DECREASE: 1,721,707.38	2023-II-063-8 dated 19 July 2023	July 9th Update approved by VP Johnsy L. Mangundayao on 08 August 2023
2023-0009	ORACLE SOFTWARE SUPPORT RENEWAL	PROJECT MANAGEMENT OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	AUGUST	SEPTEMBER	COB	P	578,482,102.53	P	578,482,102.53		Revised PPMP for 2023 APP – April 8th Update (APP Code 2023-0009). Change in project description due to the following: 1)To synchronize the expiry of all Oracle Contracts in December 2026 for efficient management of similar contracts 2)Revision of the existing contract for Oracle Active-Active project, which was extended until November 2023 3)Oracle Cost Proposal is for November 2023 to December 2026 only FROM: Oracle Software Renewal for 3 Years and 6 months P578,482,102.53 Year 1 - P26,016,364.38 Year 2 - P170,177,962.71 Year 3 - P183,792,199.73 Year 3 - P198,495,575.71 TO: Oracle Software Support Renewal P578,482,102.53 Year 1 - P26,016,364.38 Year 2 - P170,177,962.71 Year 3 - P183,792,199.73 Year 4 - P198,495,575.71	2023-I-049-7 dated 20 July 2023	July 10th Update approved by PCEO Rolando L. Macasiet on 14 August 2023 as per BACSD memo dated 07 August 2023

2023-0118	DIRECTORS AND OFFICERS LIABILITY INSURANCE (DOLI)	OFFICE OF THE HEAD, ACTUARIAL AND RISK MANAGEMENT GROUP	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	AUGUST	SEPTEMBER	COB	P	14,967,844.00	P	14,967,844.00	Revised PPMP for 2023 APP Code 2023-0118 due to supplemental budget to cover the premium of enhanced DOLI for the remainder of the year. FROM: P9,711,000.00. Breakdown: Lot 1 – Actuarial and Risk Management - P2,241,000.00 Lot 2 – Commission Secretary - P7,470,000.00 TO: P14,967,844.00 INCREASE: P5,256,844.00	2023-I-049-7 dated 20 July 2023	July 11th Update approved by SVP Pedro T. Baoy on 09 August 2023
2023-0263	TOKENS, RAFFLE PRIZES AND CORPORATE GIVEAWAYS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	COB	P	9,451,450.00	P	9,451,450.00	Revised PPMP for 2023 APP Code 2023-0263 (June 1st Update) due to: 1)change in PAP Name 2)decrease in budget. FROM: Medals, Trophies, Plaques, Tokens, Raffle Prizes and Corporate Giveaways-P11,835,750.00 TO: Tokens, Raffle Prizes and Corporate Giveaways-P9,451,450.00 DECREASE: P2,384,300.00 (P 899,300.00 re-allocated to Plaques, Certificate Frames and Trophies Net Decrease P 1,485,000.00)	2023-I-049-7 dated 20 July 2023	July 11th Update approved by SVP Pedro T. Baoy on 08 August 2023
2023-0002	PREVENTIVE MAINTENANCE AND REPAIR OF ELEVATORS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	AUGUST	SEPTEMBER	COB	P	1,356,791.38	P	1,356,791.38	Revised PPMP for 2023 APP Code 2023-0002 was due to decrease in budget. FROM: P2,134,631.38 TO: P1,356,791.38 Breakdown: Main Office - P210,000.00 Baguio - P352,145.00 Bacolod - P256,095.20 San Pablo - P262,511.75 Cagayan de Oro - P276,039.43 DECREASE: P777,840.00	2023-II-065-7 dated 26 July 2023	July 12th Update approved by VP Johnsy L. Mangundayao on 11 August 2023
2023-0405	MICROFILMING EQUIPMENT	RECORDS ARCHIVING AND SERVICING DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	AUGUST	SEPTEMBER	COB	P	211,000.00	P	211,000.00	Additional PPMP as new project in the APP	2023-II-065-7 dated 26 July 2023	July 12th Update approved by VP Johnsy L. Mangundayao on 11 August 2023
2023-0402	EXHAUST FAN - MALABON	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	14,483.35	P	14,483.35	Additional PPMP as new project in the APP. Budget taken from APP 2023-0028 (Standard Repairs with a total budget of P7,975,000.00)	2023-II-065-7 dated 26 July 2023	July 13th Update approved by DM Marissa C. Mapalo on 08 August 2023
2023-0403	GASOLINE/DIESEL	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	49,638.00	P	49,638.00	Additional PPMP as new project in the APP. Allocated budget to the Office of the Head, Visayas Central 1 Division to cover estimated expenses of SSS Toledo for Gasoline/Diesel until year-end	2023-II-065-7 dated 26 July 2023	July 13th Update approved by DM Marissa C. Mapalo on 08 August 2023
2023-0404	SEMI-EXPENDABLE MSPD-GAD	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	63,450.00	P	63,450.00	Additional PPMP as new project in the APP Lactation and GAD Corner	2023-II-065-7 dated 26 July 2023	July 13th Update approved by DM Marissa C. Mapalo on 08 August 2023

2023-0399	PROCUREMENT OF MESSENGERIAL SERVICES FOR FOUR (4) MONTHS FOR LUZON OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	639,800.00	P	639,800.00		Additional PPMP as new project in the APP. Breakdown: Luzon North 1 - P220,733.33 Luzon North 2 - P90,400.00 Luzon Central 1 - P101,233.33 Luzon Central 2 - P18,566.67 Luzon South 1 - P24,000.00 Luzon South 2 - P100,266.67 Luzon Bicol - P84,600.00	2023-II-067-12 dated 02 August 2023	August 1st Update approved by DM Marissa C. Mapalo on 08 August 2023	
2023-0400	PROCUREMENT OF MESSENGERIAL SERVICES FOR FOUR (4) MONTHS FOR VISAYAS OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	663,534.00	P	663,534.00		Additional PPMP as new project in the APP. Breakdown: Visayas Central 2 Division - P137,600.00 Visayas West 1 Division - P214,400.00 Visayas West 2 Division - P171,067.00 Visayas Central 1 Division - P140,467.00	2023-II-067-12 dated 02 August 2023	August 1st Update approved by DM Marissa C. Mapalo on 08 August 2023	
2023-0401	PROCUREMENT OF MESSENGERIAL SERVICES FOR FOUR (4) MONTHS FOR MINDANAO OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	938,801.00	P	938,801.00		Additional PPMP as new project in the APP. Breakdown: Mindanao South 1 - P201,700.00 Mindanao South 2 - P135,067.00 Mindanao West - P221,867.00 Mindanao North - P380,167.00	2023-II-067-12 dated 02 August 2023	August 1st Update approved by DM Marissa C. Mapalo on 08 August 2023	
2023-0053	FUEL/GASOLINE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	2,139,390.00	P	2,139,390.00		Revised PPMP for 2023 APP Code 2023-0053 due to increase in budget. FROM: P2,112,300.00 TO: P2,139,390.00 Breakdown: Luzon North1-P253,000.00 Luzon Central 1-P483,000.00 Luzon South 1-P16,000.00 Visayas Central 1-P36,000.00 Visayas Central 2-P159,000.00 Visayas West 1-P129,000.00 Visayas West 2-P186,000.00 Mindanao North-P102,000.00 Bicol-P125,000.00 Luzon South 2-P239,000.00 Luzon North-MOD-P50,050.00 Luzon Central-MOD-P50,050.00 Luzon South-MOD-P50,050.00 Luzon Bicol-MOD-P50,050.00 Mindanao North-P50,050.00 Mindanao South-P50,050.00 Mindanao North Legal Department-P84,000.00 Tawi-Tawi SO-P9,765.00 Basilan SO-P17,325.00 INCREASE: P27,090.00	2023-II-069-6 dated 09 August 2023	August 2nd Update approved by SVP Pedro T. Baoy on 15 August 2023	
2023-0046	RENTAL OF LED WALL, LIGHTS AND SOUNDS	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	710,000.00	P	710,000.00		Revised PPMP for 2023 APP Code 2023-0046 due to increase in budget. FROM: P460,000.00 Breakdown: SSS Anniversary (LDD)-P150,000.00 Unwinding Activity (PMERD)-P120,000.00 Employees Awards Program-P100,000.00 Gabi ng Parangal (PMERD)-P90,000.00 TO: P710,000.00 Breakdown: SSS Anniversary (LDD)-P150,000.00 Unwinding Activity (PMERD)-P120,000.00 Employees Awards Program-P100,000.00 Gabi ng Parangal (PMERD)-P90,000.00 Balikat ng Bayan (CCD)-P250,000.00 INCREASE: P250,000.00	2023-II-069-6 dated 09 August 2023	August 3rd Update approved by DM Marissa C. Mapalo on 14 August 2023	
2023-0282	VARIOUS SOFTWARE SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	663,075.00	P	336,000.00	P	327,075.00	Revised PPMP for 2023 APP Code 2023-0282 due to change in mode of procurement. FROM: Public Bidding TO: Small Value Procurement	2023-II-069-6 dated 09 August 2023	August 3rd Update approved by DM Marissa C. Mapalo on 14 August 2023

2023-0325	PROCUREMENT OF AIR PURIFIER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	525,509.00	P	525,509.00	Revised PPMP for 2023 APP Code 2023-0325 due to increase in budget. FROM: P345,995.00 TO: P525,509.00 INCREASE: P179,514.00	2023-II-069-6 dated 09 August 2023	August 3rd Update approved by DM Marissa C. Mapalo on 14 August 2023
2023-0407	PURCHASE OF SPORTS MATERIALS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPT.	NO	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	P	47,000.00	P	47,000.00	Additional PPMP as new project in the APP Breakdown: Badminton Shuttle Coaks-P21,000.00 Ping Pong Net-P3,000.00 Table Tennis Table Cleaner-P1,500.00 Ping Pong Ball-P5,500.00 Basketball Ball-P7,000.00 Volleyball Ball-P6,000.00 Volleyball Net-P3,000.00	2023-II-069-6 dated 09 August 2023	August 3rd Update approved by DM Marissa C. Mapalo on 15 August 2023
2023-0290	O365E3 SHRDSVR ALNG SUBSVL MVL GOVONLY PERUSR	PROJECT MANAGEMENT OFFICE	NO	N.P - AGENCY TO AGENCY THRU PS-DBM	N/A	N/A	SEPTEMBER	OCTOBER	COB	P	114,234,120.00	P	114,234,120.00	Revised PPMP for 2023 APP – Code 2023-0290 due to change in mode of procurement. FROM: Public Bidding TO: NP – Agency to Agency thru PS-DBM	2023-I-054-8 dated 10 August 2023	August 4th Update approved by PCEO Rolando Ledesma Macasaet as per BACSD memo dated 15 August 2023
2023-0122	MEALS AND HOTEL ACCOMMODATION	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	NP – LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	SEPTEMBER	OCTOBER	COB	P	18,235,800.00	P	18,235,800.00	Revised PPMP for 2023 APP – July 6th Update (APP Code 2023-0122) due to decrease in budget. FROM: P20,735,800.00 Breakdown: 1) Group Planning - P2,990,000.00 2) Corporate Planning – P1,200,000.00 3) Strategy Refresh - P285,000.00 4) BOS Group Planning - P3,965,900.00 7) Senior Management and Other Management Activities - P830,100.00 6) Performance Review /regional Visits (to include rental of function rooms for venues outside of SSS) - P11,464,800.00 TO: P18,235,800.00 1) Group Planning - P2,990,000.00 2) Corporate Planning – P1,200,000.00 3) Strategy Refresh - P285,000.00 4) BOS Group Planning - P3,965,900.00 5) Senior Management and Other Management Activities - P830,100.00 6) Performance Review /regional Visits (to include rental of function rooms for venues outside of SSS) - P8,964,800.00 DECREASE: P2,500,000.00	2023-I-054-8 dated 10 August 2023	August 5th Update approved by EVP Voltaire P. Agas on 24 August 2023
2023-0119	LEASE OF VENUE / HOTEL ACCOMMODATION	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP – LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	SEPTEMBER	OCTOBER	COB	P	17,474,230.00	P	17,474,230.00	Revised PPMP for 2023 APP – March 6th Update (APP Code 2023-0119) due to increase in budget. FROM: P17,304,680.00: TO: P17,474,230.00 INCREASE: P169,550.00	2023-I-054-8 dated 10 August 2023	August 5th Update approved by EVP Voltaire P. Agas on 24 August 2023
2023-0289	O365E1 SHRDSVR ALNG SUBSVL MVL GOVONLY PERUSR	PROJECT MANAGEMENT OFFICE	NO	N.P - AGENCY TO AGENCY THRU PS-DBM	N/A	N/A	SEPTEMBER	OCTOBER	COB	P	19,743,120.00	P	19,743,120.00	Revised PPMP for 2023 APP – Code 2023-0289 due to change in mode of procurement. FROM: Public Bidding TO: NP – Agency to Agency thru PS-DBM	2023-I-054-8 dated 10 August 2023	August 5th Update approved by EVP Voltaire P. Agas on 08 September 2023
2023-0411	PENSIONERS LOUNGE AT VARIOUS SSS BRANCH OFFICES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	P	9,543,940.00	P	9,543,940.00	Additional PPMP as new project in the APP	2023-I-054-8 dated 10 August 2023	August 6th Update approved by SVP Pedro T. Baoy on 05 September 2023

2023-0291	O365E5 SHRDSVR ALNG SUBSVL MVL GOV GOVONLY PERUSR	PROJECT MANAGEMENT OFFICE	NO	N.P - AGENCY TO AGENCY THRU PS-DBM	N/A	N/A	SEPTEMBER	OCTOBER	COB	P	11,420,352.00	P	11,420,352.00	Revised PPMP for 2023 APP – Code 2023-0291 due to change in mode of procurement. FROM: Public Bidding TO: NP – Agency to Agency thru PS-DBM	2023-I-054-8 dated 10 August 2023	August 6th Update approved by SVP Pedro T. Baoy on 29 August 2023		
2023-0292	M365 E3 SHRDSVR ALNG SUBSVL MVL GOV GOVONLY PERUSR (ORIGINAL)	PROJECT MANAGEMENT OFFICE	NO	N.P - AGENCY TO AGENCY THRU PS-DBM	N/A	N/A	SEPTEMBER	OCTOBER	COB	P	10,654,272.00	P	10,654,272.00	Revised PPMP for 2023 APP – Code 2023-0292 due to change in mode of procurement. FROM: Public Bidding TO: NP – Agency to Agency thru PS-DBM	2023-I-054-8 dated 10 August 2023	August 6th Update approved by SVP Pedro T. Baoy on 29 August 2023		
2023-0293	VISIOPLAN2 SHRDSVR ALNG SUBSVL MVL GOV GOVONLY PERUSR	PROJECT MANAGEMENT OFFICE	NO	N.P - AGENCY TO AGENCY THRU PS-DBM	N/A	N/A	SEPTEMBER	OCTOBER	COB	P	499,150.08	P	499,150.08	Revised PPMP for 2023 APP – Code 2023-0293 due to change in mode of procurement. FROM: Public Bidding TO: NP – Agency to Agency thru PS-DBM	2023-I-054-8 dated 10 August 2023	August 7th Update approved by VP Johnsy L. Mangundayao on 12 September 2023		
2023-0408	PURCHASING OF FLOWERS AND ARRANGEMENT FOR ANNIVERSARY MASS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPT.	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	76,000.00	P	76,000.00	Additional PPMP as new project in the APP NCROG - P10,000.00 LOG - P17,500.00 VOG - P10,000.00 MOG - P10,000.00 Main Office - P28,500.00	2023-II-071-3 dated 15 August 2023	August 8th Update - SVP Pedro T. Baoy in lieu of DM Mapalo on 18 August 2023		
2023-0410	RENTAL OF 37.5KVA TRANSFORMER AT SSS IRIGA BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	SEPTEMBER	OCTOBER	COB	P	45,846.00	P	45,846.00	Additional PPMP as new project in the APP Breakdown: Installation of Temporary Rental Transformer - P6,846.00 Recurring Rental Cost - P39,000.00 for 6 months	2023-II-072-11 dated 16 August 2023	August 9th Update approved by VP Johnsy L. Mangundayao on 30 August 2023		
2023-0338	PUBLIC RELATIONS EXPENSES	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	776,500.00	P	776,500.00	Revised PPMP for 2023 APP – March 14th Update (APP Code 2023-0338) due to decrease in budget. FROM: P806,500.00 TO: P776,500.00 Breakdown: Hiring of Band for the Media Appreciation Dinner - P25,000.00 Meals for Round Table Discussion with Various Media and PR Groups on SSS Issues - P94,500.00 Meals of Media Interviews - P470,000.00 meals for Attendance to and/or hosting of Media Forums and PR/Media Club - P187,000.00 DECREASE: P30,000.00	2023-II-072-11 dated 16 August 2023	August 10th Update approved by DM Marissa C. Mapalo on 30 August 2023		
2023-0024	PLUMBING MECHANICAL WORKS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	328,765.50	P	55,125.00	P	273,640.50	Revised PPMP for 2023 APP Code 2023-0024- Change of Account Classification FROM: P328,765.50 - CO TO: P328,765.50 - CO (P273,640.50 - CO P55,125.00 - MOOE)	2023-II-072-11 dated 16 August 2023	August 10th Update approved by DM Marissa C. Mapalo on 30 August 2023

2023-0174	SUPPLY AND DELIVERY OF SERVICE VEHICLES FOR VARIOUS BRANCHES AND OFFICES	BRANCH SUPPORT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	P	154,171,397.37		P	154,171,397.37	Revised PPMP for 2023 APP March 9th Update (APP Code 2023-0174) due to change in PAP Cost and details based on latest market survey FROM: P164,648,167.48 Lot 1 (Multi-Purpose Vehicle) - P36,050,000.00 Lot 2 (Sports Utility Vehicle) - P2,090,248.00 Lot 3 (Passenger Van) - P122,496,882.48 Lot 4 (Ambulance) - P2,141,901.00 Lot 5 (Delivery Truck) - P1,869,136.00 TO: P154,171,397.37 Lot 1 (Multi-Purpose Vehicle) - P36,050,000.00 Lot 2 (Sports Utility Vehicle) - P2,090,248.00 Lot 3 (Passenger Van) - P111,659,074.56 Lot 4 (Ambulance) - P2,141,901.00 Lot 5 (Delivery Truck) - P2,230,173.81 DECREASE: P10,476,770.11	2023-I-056-1 dated 16 August 2023	August 11th Update approved by PCEO Rolando Ledesma Macasaet as per BACSD memo dated 23 August 2023	
2023-0182	RETROFITTING OF SAN PABLO BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	P	75,020,000.00	P	-	P	75,020,000.00	For deletion of project under 2023 APP Code 2023-0182 as requested by EFMD for further evaluation	2023-I-056-1 dated 16 August 2023	August 11th Update approved by PCEO Rolando Ledesma Macasaet as per BACSD memo dated 23 August 2023
2023-0409	RETROFITTING OF DAVAO BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	P	16,934,720.00		P	16,934,720.00	Additional PPMP as new project in the APP	2023-I-056-1 dated 16 August 2023	August 12th Update approved by EVP Voltaire P. Agas on 24 August 2023	
2023-0201	CONSULTANCY SERVICES FOR THE ARCHITECTURAL AND ENGINEERING DESIGN FOR MAIN OFFICE ANNEX BUILDING AND PARKING BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	P	19,668,400.00	P	-	P	19,668,400.00	Revised PPMP for 2023 APP Code 2023-0201 due to decrease in budget. FROM: P20,583,743.39 TO: P19,668,400.00 DECREASE: P915,343.39	2023-I-056-1 dated 16 August 2023	August 12th Update approved by EVP Voltaire P. Agas on 18 August 2023
2023-0258	MEALS FOR VARIOUS EVENTS FOR MAIN OFFICE AND NCR GROUP	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	SEPTEMBER				COB	P	6,288,900.00	P	6,288,900.00		For deletion of project under 2023 APP Code 2023-0258 (March 5th Update) as requested by OSD	2023-I-056-1 dated 16 August 2023	August 13th Update approved by SVP Pedro T. Baoy on 18 August 2023	
2023-0080	STANDARD REPAIRS AND RENOVATION (SRR) FOR MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	3,174,460.00	P	3,174,460.00		Revised PPMP for 2023 APP Code 2023-0080 (June 1st Update) due to increase in budget FROM: P2,700,000.00 TO: P3,174,460.00 INCREASE: P474,460.00	2023-II-076-18 dated 30 August 2023	August 14th approved by SVP Pedro T. Baoy on 06 September 2023	
2023-0367	PRINTING OF TARPULIN STREAMERS- OTHERS FOR VARIOUS BRANCH DIVISIONS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	496,564.00	P	496,564.00		Revised PPMP for 2023 APP Code 2023-0367 (June 4th Update) due to increase in budget FROM: P472,059.00 TO: P496,564.00 INCREASE: P24,505.00	2023-II-076-18 dated 30 August 2023	August 15th Update approved by DM Marissa C. Mapalao on 06 September 2023	
2023-0412	ADDITIONAL FUEL FOR MAIN OFFICE FOR THE PERIOD OF SEPTEMBER 15 TO DECEMBER 15, 2023	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	921,210.00	P	921,210.00		Additional PPMP as new project in the APP In view of the 3rd failure of bidding	2023-II-076-18 dated 30 August 2023	August 15th Update approved by DM Marissa C. Mapalao on 06 September 2023	

2023-0353	SUPPLY AND DELIVERY OF FIREFIGHTING EQUIPMENT FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	900,000.00	P	358,200.00	P	541,800.00	Revised PPMP for 2023 APP Code 2023-0353 due to: 1) decrease in budget 2) change in mode of procurement FROM: Public Bidding - P990,080.00 MOOE - P490,820.00 CO - P499,260.00 TO: NP-Small Value Procurement - P900,000.00 MOOE - P358,200.00 CO - P541,800.00 DECREASE: P90,080.00	2023-II-077-15 dated 06 September 2023	September 1st Update approved by DM Marissa C. Mapalao on 15 September 2023
2023-0396	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (LUZON OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	711,827.10	P	711,827.10		Revised PPMP for 2023 APP Code 2023-0396 (July 7th Update) due to increase in budget FROM: P660,577.10 TO: P711,827.10 Year 1 - P347,232.73 Year 2 - P364,594.37 INCREASE: P51,250.00	2023-II-080-8 dated 13 September 2023	September 2nd Update approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 26 September 2023	
2023-0397	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (VISAYAS OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	378,881.00	P	378,881.00		Revised PPMP for 2023 APP Code 2023-0397 (July 7th update) due to increase in budget FROM: P461,250.00 TO: P378,881.00 Year 1 - P184,820.00 Year 2 - P194,061.00 INCREASE: P82,369.00	2023-II-080-8 dated 13 September 2023	September 2nd Update approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 26 September 2023	
2023-0398	GENERAL PEST CONTROL FOR REGIONAL BRANCHES (MINDANAO OPERATIONS GROUP)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	522,750.00	P	522,750.00		Revised PPMP for 2023 APP Code 2023-0398 (7th Update) due to increase in budget FROM: P491,631.00 TO: P522,750.00 Year 1 - P255,000.00 Year 2 - P267,750.00 INCREASE: P31,119.00	2023-II-080-8 dated 13 September 2023	September 2nd Update approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 26 September 2023	
2023-0421	SEMI-EXPENDABLE-MONEY COUNTER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	8,166.00	P	8,166.00		Additional PPMP as new project in the APP For Dagupan Branch	2023-II-082-30 dated 20 September 2023	September 3rd Update - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 29 September 2023	
2023-0413	PROCUREMENT OF ONE UNIT COLORED PRINTER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	16,000.00	P	16,000.00		Additional PPMP as new project in the APP For SSS-COA	2023-II-082-30 dated 20 September 2023	September 3rd Update - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 29 September 2023	
2023-0414	SUPPLY OF 2 UNITS WHEELED-TYPE HFC 236 (60 LBS) FIRE EXTINGUISHERS AND 40PCS FIRE AXES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	144,000.00	P	144,000.00		Additional PPMP as new project in the APP	2023-II-082-30 dated 20 September 2023	September 3rd Update - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 29 September 2023	
2023-0415	PRAYER ROOM AT THE MEZZANINE AREA OF RM HALL	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	478,083.00	P	478,083.00		Additional PPMP as new project in the APP Renovation - P294,053.00 Furniture - P184,030.00	2023-II-082-30 dated 20 September 2023	September 3rd Update - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalao) on 29 September 2023	

2023-0352	TIRES FOR MINDANAO OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	570,565.00	P	570,565.00	Revised PPMP for 2023 APP Code 2023-0352 due to increase in budget FROM: P451,000.00 MOG - P11,000.00 MND - P165,000.00 MS 1 - P110,000.00 MS 2 - P66,000.00 MWD - P99,000.00 TO: P570,565.00 MOG - 11,000.00 MND - 263,829.00 MS 1 - 110,000.00 MS 2 - 86,736.00 MWD - 99,000.00 INCREASE: P119,565.00	2023-II-082-30 dated 20 September 2023	September 3rd Update - approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalo) on 29 September 2023	
2023-0257	CONCEPT, DESIGN & PRINTING OF 2022 ANNUAL REPORT	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - TWO FAILED BIDDING	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	1,380,000.00	P	1,380,000.00	Revised PPMP for 2023 APP Code 2023-0257 due to change in mode of procurement FROM: Public Bidding TO: NP - Two-Failed Bidding	2023-II-082-30 dated 20 September 2023	September 4th Update approved by VP Johnsy L. Mangundayao on 28 September 2023	
2023-0052	SPARE PARTS, REPAIRS, MAINTENANCE AND OTHERS FOR SERVICE VEHICLES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	P	2,828,222.00	P	2,828,222.00	Revised PPMP for 2023 APP Code 2023-0052 due to increase in budget FROM: P2,760,442.00 TO: P2,828,222.00 INCREASE: P67,780.00	2023-II-082-30 dated 20 September 2023	September 5th Update approved by SVP Pedro T. Baoy on 29 September 2023	
2023-0417	SOLAR PV POWER SYSTEM FOR MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	COB	P	20,580,343.00		P	20,580,343.00	Additional PPMP as new project in the APP	2023-I-064-19 dated 21 September 2023	September 6th Update - approved by EVP Voltaire P. Agas on 02 October 2023
2023-0009	ORACLE SOFTWARE SUPPORT	PROJECT MANAGEMENT OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	AUGUST	SEPTEMBER	COB	P	578,414,143.06	P	578,414,143.06	Revised PPMP for 2023 APP – July 10th Update (APP Code 2023-0009) due to: A) Change in project description B) Decrease in budget. FROM: Oracle Software Support Renewal P578,482,102.53 Year 1 - P26,016,364.38 Year 2 - P170,177,962.71 Year 3 - P183,792,199.73 Year 4 - P198,495,575.71 TO: Oracle Software Support P578,414,143.06 Year 1 - P26,014,252.70 Year 2 - P170,157,679.38 Year 3 - P183,770,293.73 Year 4 - P198,471,917.25 DECREASE: P67,959.47	2023-I-064-19 dated 21 September 2023	September 7th Update approved by PCEO thru BACSD memo dated 25 September 2023	
2023-0416	EMERGENCY DISASTER KIT FOR EMPLOYEES	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	OCTOBER	NOVEMBER	DECEMBER	DECEMBER	COB	P	25,838,059.00	P	25,838,059.00	Additional PPMP as new project in the APP Lot I - Emergency Disaster Kit for Employees - P25,707,791.67 Lot II - Disaster Control Group Kit - P130,267.33	2023-I-67-21 dated 28 September 2023	September 8th Update approved by EVP Voltaire P. Agas on 29 September 2023	

2023-0369	REPLACEMENT OF PARTS AND REPAIR SERVICES OF AIR-CONDITIONING UNITS FOR BRANCH OFFICES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	1,000,000.00	P	1,000,000.00	Revised PPMP for 2023 APP Code 2023-0369 (June 5th Update) due to change in project description. FROM: Replacement of Parts and Repair Services of Air-Conditioning Units for Main Offices TO: Replacement of Parts and Repair Services of Air-Conditioning Units for Branch Offices	2023-II-87-4 dated 29 September 2023	September 9th Update approved by SVP Pedro T. Baoy (in lieu of DM Marissa C. Mapalo) on 05 October 2023
2023-0418	LEASE OF SSS DEPARTMENT OF MIGRANT WORKERS (DMW) BRANCH OFFICE	OFFICE OF THE HEAD, ASIA, AMERICAS AND PACIFIC OPERATIONS DIVISION	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	NOVEMBER	DECEMBER	COB	P	2,289,659.00	P	2,289,659.00	Additional PPMP as new project in the APP Year 1 - ₱691,740.00 Year 2 - ₱760,914.00 Year 3 - ₱837,005.00	2023-II-87-4 dated 29 September 2023	September 10th Update approved by SVP Pedro T. Baoy on 05 October 2023
2023-0419	PROCUREMENT OF FUEL (GASOLINE AND DIESEL)	OFFICE SERVICES DEPARTMENT	NO	NP - DIRECT RETAIL PURCHASE	N/A	N/A	OCTOBER	NOVEMBER	COB	P	900,000.00	P	900,000.00	Additional PPMP as new project in the APP	2023-II-089-5 dated 04 October 2023	October 1st Update approved by VP Johnsy L. Mangundayao per BACSD memo dated 10 October 2023
2023-0420	ATHLETICS UNIFORMS AND CLUB T-SHIRTS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	875,900.00	P	875,900.00	Revised PPMP due to change in mode of procurement in view of the failure of bidding and urgency of the need. FROM: Public Bidding TO: NP - Small Value Procurement To be sourced from APP 2023-0231 (July 8th Update - Athletics Uniforms and Club T-Shirts) under Public Bidding with an estimated budget of ₱4,700,900.00	2023-II-089-5 dated 04 October 2023	October 2nd Update approved by SVP Pedro T. Baoy in lieu of DM Marissa C. Mapalo on 11 October 2023
2023-0422	LEASE OF OFFICE SPACE - NEW CONTRACT	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	NOVEMBER	DECEMBER	COB	P	42,275,714.00	P	42,275,714.00	Additional PPMP as new project in the APP Year 1 - ₱13,410,219.00 Year 2 - ₱14,080,729.00 Year 3 - ₱14,784,766.00	2023-I-069-16 dated 05 October 2023	October 3rd Update approved by PCEO Rolando L. Macasaet per BACSD memo dated 10 October 2023
2023-0367	PRINTING OF TARPULIN STREAMERS- OTHERS FOR VARIOUS BRANCH DIVISIONS	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	507,064.00	P	507,064.00	Revised PPMP for 2023 APP Code 2023-0367 (August 15th Update) due to increase in budget FROM: ₱496,564.00 TO: ₱507,064.00 INCREASE: ₱10,500.00	2023-II-092-3 dated 11 October 2023	October 4th Update approved by DM Marissa C. Mapalo on 25 October 2023
2023-0423	SUPPLIES OF FRAMES OF QUALITY POLICY POSTER	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	86,400.00	P	86,400.00	Additional PPMP as new project in the APP	2023-II-092-3 dated 11 October 2023	October 4th Update approved by DM Marissa C. Mapalo on 25 October 2023
2023-0046	RENTAL OF LED WALL, LIGHTS AND SOUNDS	LEARNING AND DEVELOPMENT DEPARTMENT		NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	740,000.00	P	740,000.00	Revised PPMP for 2023 APP Code 2023-0046 (August 3rd Update) due to increase in budget. FROM: ₱710,000.00 Breakdown: SSS Anniversary (LDD)-₱150,000.00 Unwinding Activity (PMERD)-₱120,000.00 Employees Awards Program-₱100,000.00 Gabi ng Parangal (PMERD)-₱90,000.00 Balikat ng Bayan (CCD)-₱250,000.00 TO: ₱740,000.00 Breakdown: SSS Anniversary (LDD)-₱150,000.00 Unwinding Activity (PMERD)-₱120,000.00 Employees Awards Program-₱100,000.00 Gabi ng Parangal (PMERD)-₱90,000.00 Balikat ng Bayan (CCD)-₱250,000.00 Rental of Lights and Sounds-₱30,000.00 INCREASE: ₱30,000.00	2023-II-092-3 dated 11 October 2023	October 4th Update approved by DM Marissa C. Mapalo on 25 October 2023

2023-0424	PROJECT MANAGEMENT SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	51,054.00	P	51,054.00		Additional PPMP as new project in the APP	2023-II-092-3 dated 11 October 2023	October 4th Update approved by DM Marissa C. Mapalo on 25 October 2023	
2023-0334	BOOKS FOR QUALITY MANAGEMENT SYSTEM	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	NOVEMBER	DECEMBER	COB	P	10,000.00	P	10,000.00		Revised PPMP for 2023 APP Code 2023-0334 (March 12th Update) due to change in Mode of Procurement FROM: Direct Contracting TO: Agency-to-Agency	2023-II-092-3 dated 11 October 2023	October 5th Update approved by VP Johny L. Mangundayao on 06 November 2023	
2023-0425	PROCUREMENT OF DOUBLE DECK BUNK BEDS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	28,164.00	P	28,164.00		Additional PPMP as new project in the APP	2023-II-093-11 dated 17 October 2023	October 6th Update approved by DM Marissa C. Mapalo on 25 October 2023	
2023-0426	RENOVATION WORKS FOR THE RELOCATION OF SSS SANCHEZ MIRA SO	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	234,398.00		P	234,398.00	Additional PPMP as new project in the APP	2023-II-095-22 dated 24 October 2023	October 7th Update approved by DM Marissa C. Mapalo on 27 October 2023	
2023-0427	FENCING OF ZAMBOANGA PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	N	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	686,682.00	P	686,682.00		Additional PPMP as new project in the APP	2023-II-095-22 dated 24 October 2023	October 7th Update approved by DM Marissa C. Mapalo on 27 October 2023	
2023-0322	PAPER, MULTI-PURPOSE, 70GSM, A4	OFFICE SERVICES DEPARTMENT	NO	SHOPPING	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	2,066,100.00	P	2,066,100.00		Revised PPMP due to change in mode of procurement because of non-availability of stock at DBM-PS per Certificate of Non-Availability of Stocks (CNAS) dated 18 September 2023 (this is part of 2023 APP code 2023-0125 with a total budget of ₱4,221,180.04 thru NP-Agency-to-Agency thru PS-DBM) The amount of ₱2,066,100.00 will be added to 2023 APP code 2023-0322 for the Procurement of Supplies and Materials not Available on Stock at DBM-PS Manila with a budget of ₱3,000,000.00 thru Shopping	2023-II-095-22 dated 24 October 2023	October 8th Update approved by SVP Pedro T. Baoy on 27 October 2023	
2023-0074	TONER CART, SAMSUNG MLT-D203L, BLACK	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	P	3,216,338.08	P	3,216,338.08		Revised PPMP due to change in mode of procurement because the item was delisted from DBM-PS Catalogue on 17 March 2023 (this is part of 2023 APP code 2023-0128 with a total budget of ₱3,331,086.72 thru NP-Agency-to-Agency thru PS-DBM) The amount of ₱3,216,338.08 will be added to 2023 APP code 2023-0074 for the Procurement of Supplies and Materials not in the DBM-PS Catalogue with a budget of ₱2,000,000.00 thru NP - Small Value Procurement	2023-II-095-22 dated 24 October 2023	October 8th Update approved by SVP Pedro T. Baoy on 27 October 2023	
2023-0211	VARIOUS SEMI-EXPENDABLE EQUIPMENT	OFFICE SERVICES DEPARTMENT	NO	NP - TWO FAILED BIDDING	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	P	7,260,620.00	P	6,883,220.00	P	377,400.00	Revised PPMP due to change in Mode of Procurement in view of the failure of bidding and urgency of the need (this is part of 2023 APP code 2023-0211 with a total budget of ₱10,748,170.00) FROM: Public Bidding TO: NP - Two Failed Biddings	2023-I-080-17 dated 26 October 2023	October 9th Update approved by SVP Pedro T. Baoy on 06 November 2023

2023-0338	PUBLIC RELATIONS EXPENSES	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	P	789,500.00	P	789,500.00	Revised PPMP for 2023 APP – August 10th Update (APP Code 2023-0338) due to increase in budget. FROM: P776,500.00 Hiring of Band for the Media Appreciation Dinner - P25,000.00 Meals for Round Table Discussion with Various Media and PR Groups on SSS Issues - P94,500.00 Meals of Media Interviews - P470,000.00 meals for Attendance to and/or hosting of Media Forums and PR/Media Club - P187,000.00 TO: P789,500.00 Breakdown: Hiring of Band for the Media Appreciation Dinner - P25,000.00 Meals for Round Table Discussion with Various Media and PR Groups on SSS Issues - P94,500.00 Meals of Media Interviews - P470,000.00 meals for Attendance to and/or hosting of Media Forums and PR/Media Club - P187,000.00 Venue Rental for Press Briefing - P13,000.00 INCREASE: P13,000.00	2023-II-097-7 dated 31 October 2023	October 10th Update approved by DM Marissa C. Mapalo on 14 November 2023
2023-0428	MEALS-VISAYAS STAKEHOLDERS' FORUM/LABOR DIALOGUE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	P	388,500.00	P	388,500.00	Additional PPMP as new project in the APP	2023-II-097-7 dated 31 October 2023	10th Update approved by DM Marissa C. Mapalo on 14 November 2023
2023-0429	MEALS-MINDANAO STAKEHOLDERS' FORUM/LABOR DIALOGUE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	P	710,000.00	P	710,000.00	Additional PPMP as new project in the APP	2023-II-097-7 dated 31 October 2023	October 10th Update approved by DM Marissa C. Mapalo on 14 November 2023
2023-0216	BATTERIES FOR SERVICE VEHICLES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	P	709,500.00	P	709,500.00	Revised PPMP for 2023 APP – April 1st Update (APP Code 2023-0216) due to increase in budget. FROM: P700,000.00 TO: P709,500.00 INCREASE: P9,500.00	2023-II-097-7 dated 31 October 2023	October 10th Update approved by DM Marissa C. Mapalo on 14 November 2023

2023-0030	SUPPLIES AND MATERIALS FOR VARIOUS ACTIVITIES	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	P	70,200.00	P	70,200.00	Revised PPMP for 2023 APP Code 2023-0030 due to increase in budget. FROM: P55,200.00 Breakdown: Flowers for Stage Design - Balikat ng Bayan-P20,000.00 Photowall - Balikat ng Bayan-P2,200.00 Frames and Special Paper for Certificates - Anniversary Contest & Regional Dialogue-P8,000.00 Tree Planting - Misc Expenses (Materials, Tent and Chair Rental) (PMERD) - P10,000.00 Participation of External Volunteer Activities (Materials) (PMERD)-P5,000.00 Ribbons and Ribbon Cutting Materials-P10,000.00 TO: P70,200.00 Breakdown: Flowers for Stage Design - Balikat ng Bayan-P20,000.00 Photowall - Balikat ng Bayan-P2,200.00 Frames and Special Paper for Certificates - Anniversary Contest & Regional Dialogue-P8,000.00 Tree Planting - Misc Expenses (Materials, Tent and Chair Rental) (PMERD) - P10,000.00 Participation of External Volunteer Activities (Materials) (PMERD)-P5,000.00 Ribbons and Ribbon Cutting Materials-P25,000.00 INCREASE: P15,000.00	2023-II-097-7 dated 31 October 2023	October 10th Update approved by DM Marissa C. Mapalo on 14 November 2023
2023-0006	EDCIS SOFTWARE SUPPORT AND MAINTENANCE FOR 319 UNITS	PROJECT MANAGEMENT OFFICE	NO	DIRECT CONTRACTING					COB		43,454,180.00		43,454,180.00	For deletion as approved by MANCOM on 05 September 2023, as requested by PMO. For re-study of a more cost-efficient solution.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0345 (April 5th Update)	MR F&E - REPAIR OF X-RAY MACHINE OF HCD (POOL)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	DIRECT CONTRACTING					COB		250,000.00		250,000.00	For deletion as requested by proponent to EFMD since HCD will procure a new X-ray Machine (Digital) in 2024 .		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0121	OFFICE SPACE RENTAL- RELOCATION	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE					COB		186,041,052.94		186,041,052.94	Amount in APP: P280,908,328.27 Amount for Deletion: P186,041,052.94 Deletion of the remaining balance in the cost breakdown that was not utilized due to: -Proposed relocation not implemented or did not materialized this year since no available office within the area that is compliant with SSS' standards as requested by BEMSD.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0158	MEDIA PLACEMENTS: RADIO PROGRAM	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - SCIENTIFIC SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES					COB		19,200,000.00		19,200,000.00	For deletion as requested by CCD since project was disapproved by the PCEO during ManCom meeting on 13 July 2023.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0077	VARIOUS REPAIR WORKS FOR THE IMPROVEMENT OF PASO DE BLAS BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT					COB		430,810.80		430,810.80	For deletion as requested by EFMD since the ABC is insufficient for the project and needs to consider the re-layout for digital branch.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0078	SUPPLY OF LABOR AND MATERIALS FOR THE REPAINTING OF VALENZUELA - DALANDANAN BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT					COB		152,838.00		152,838.00	For deletion since the ABC is insufficient. For conduct of re-market study. Project is included in 2024 projects as requested by EFMD.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0079	VARIOUS REPAIR WORKS FOR THE IMPROVEMENT OF MAKATI - CHINO ROCES BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT					COB		299,437.95		299,437.95	For deletion since most of the scope of works is already done by in-house maintenance team as requested by EFMD.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023

2023-0111	E-CENTER FOR FOREIGN OFFICES	FOREIGN OPERATIONS SUPPORT SERVICES	NO	NP - SMALL VALUE PROCUREMENT					COB	719,400.00	369,400.00	350,000.00	For deletion as requested by FOSSD since the project is temporarily put on hold until finalization on the number of Foreign Offices to be retained.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0113 (March 7th Update)	DATA CAPTURE SERVICES (NEW CONTRACT FOR 1-YEAR)	IDENTITY MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	83,752,242.00	83,752,242.00		Amount in APP: ₱96,414,479.00 Less: Reallocation to other projects as approved by Budget Department on 04 July 2023: ₱3,084,137.00 - various projects of EFMD under Repairs and Others (July 3rd & 4th APP Updates) ₱9,578,100.00 - Meals & Hotel Accommodation (July 6th APP Update approved by EVP Agas) Remaining Balance for Deletion: ₱83,752,242.00 The SSC in its Resolution No. 229-s.2023 dated 05/19/2023 approved the cancellation of the procurement of the project.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0165	REPLACEMENT OF VCB NOS. 3 & 4 AT POWER SUBSTATION 2	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	8,606,335.00		8,606,335.00	For consolidation with two other projects in 2024 that are vital and necessary in the implementation of these projects to prevent two power shutdowns as requested by EFMD.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0166	REPLACEMENT OF LOW VOLTAGE SWITCH GEAR AT SUBSTATION 2	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	20,769,446.00		20,769,446.00	For consolidation with two other projects in 2024 that are vital and necessary in the implementation of these projects to prevent two power shutdowns as requested by EFMD.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0173	BROADBAND INTERNET SUBSCRIPTION FOR BRANCHES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	28,740,801.00	28,740,801.00		Deferred. To be initiated under renewal provisions of RA 9184 as requested by PMO.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0175	CONVERSION TO DIGITAL IMAGE AND INDEXING MICROFILMED DOCUMENTS	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	504,000,000.00	504,000,000.00		For deletion as approved by MANCOM on 05 September 2023, as requested by PMO. For re-study to conclude a more cost-efficient solution.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0176	SCANNING AND INDEXING OF PAPER DOCUMENTS IN THE BRANCHES AND CENTRAL PROCESSING UNITS	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	150,557,914.00	150,557,914.00		For deletion as approved by MANCOM on 05 September 2023, as requested by PMO. For re-study to conclude a more cost-efficient solution.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0198	AIRCON SYSTEM - DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING DIVISION AND OSVP-CENTRAL PROCESSING GROUP (AURORA MILESTONE PROPERTY)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	5,793,799.00		5,793,799.00	For deletion as requested by EFMD since the project is linked with space planning to accommodate employees from SSS Makati Building.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0200	AIRCON SYSTEM - MAKATI PROCESSING CENTER (PRYCE CENTER-MAKATI)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	9,429,000.00		9,429,000.00	For deletion due to deferral of transfer of Offices currently located at SSS Makati Building requested by EFMD.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0205	MODULAR FURNITURE - DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING DIVISION, OVP-LUZON REGIONAL PROCESSING DIVISION, AND OSVP-CENTRAL PROCESSING GROUP AT AURORA MILESTONE PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	11,613,374.00		11,613,374.00	For deletion as requested by EFMD since the project is linked with space planning to accommodate employees from SSS Makati Building.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023

2023-0206	MODULAR FURNITURE - MAKATI PROCESSING CENTER (PRYCE CENTER - MAKATI)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	5,311,205.00		5,311,205.00	For deletion due to deferment of transfer of Offices currently located at SSS Makati Building requested by EFMD.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0207	MANAGED SECURITY OPERATIONS CENTER	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	36,897,283.60	36,897,283.60		For deletion as requested by PMO due to dependency with the Shared Cyber Defense Solution Project	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0222	E-CENTER FURNITURE	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING					COB	12,154,870.00	12,154,870.00		Amount in APP: ₱24,239,409.00 Project awarded last 2022 amounting to: ₱12,084,539.00, with email from Budget Department requesting for deletion/cancellation since the project is for processing of payment in 2023. Amount for Deletion: ₱12,154,870.00, as requested by BEMSD.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0226	BULK EMAIL SENDING SERVICE SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	29,000,000.00	29,000,000.00		For deletion as requested by PMO due to lack of substantial information needed for the issuance of clearance to proceed.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0227	WINDOWS SERVER HYPERCONVERGE INFRASTRUCTURE (HCI)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	87,344,328.00	8,561,265.00	78,783,063.00	For deletion due to lack of bidding documents and approval of RCSA as requested by PMO.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0237	SCANNER SETS (PCWS AND DOCUMENT SCANNERS)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	23,886,720.00	23,886,720.00		For deletion as approved by MANCOM on 05 September 2023, as requested by PMO. For re-study to conclude a more cost-efficient solution.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0256	SYSTEM PERFORMANCE MONITORING TOOL (SPMT)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	5,872,938.00	1,409,505.00	4,463,433.00	For deletion as requested by PMO due to insufficient budget, for re-study of the ABC.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0261	CHATBOT INTERACTIVE SERVICE	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	3,570,000.00	3,570,000.00		For deletion as requested by PMO due to ongoing market research.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0360 (May 9th Update)	THREE-YEAR CONTRACT OF PROPERTY MANAGEMENT SERVICES FOR INVESTMENT PROPERTY/ROPA PROPERTIES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					OTHERS	66,272,036.65		66,272,036.65	For deletion since the project was revised to Two-Year PMS per instruction of the President & CEO and included in 2024 budget as requested by EFMD.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0179	RETROFITTING OF BATANGAS BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	20,209,610.00		20,209,610.00	For deletion as requested by EFMD since the project is dependent with the temporary relocation site	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0197	RENOVATION OF OFFICE FOR DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING DIVISION, OVP-LUZON REGIONAL PROCESSING DIVISION AND OSVP-CENTRAL PROCESSING GROUP AT AURORA MILESTONE PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	16,889,963.00		16,889,963.00	For deletion as requested by EFMD since the project is linked with space planning to accommodate employees from SSS Makati Building.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0199	RENOVATION OF OFFICE SPACE FOR MAKATI PROCESSING CENTER AT PRYCE CENTER-MAKATI	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	6,979,994.00		6,979,994.00	For deletion as requested by EFMD due to deferment of transfer of Offices currently located at SSS Makati Building.	October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023

2023-0223	RENOVATION, SPECIALTY WORKS, AND OTHERS, FOR THE CREATION, EXPANSION AND RELOCATION OF BRANCHES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING						COB	135,496,845.88	135,496,845.88		Amount in APP: ₱155,248,507.00 Amount for Deletion: ₱135,496,845.88 Deletion of the remaining balance in the cost breakdown that was not utilized due to: -It was negotiated that the lessor will shoulder the renovation works for some office space for relocation -The budget is intended for the renovation works of branches with proposed relocation, but some of the procurement for lease relocation has not yet materialized.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0099	CONSULTANT FOR THE FINANCIAL LITERACY PROGRAM SERIES	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT						COB	700,000.00	700,000.00		For deletion since the program series is converted to SocMed campaign (FinLit Friday)		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0156	ADVERTISING AGENCY	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - SCIENTIFIC SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES						COB	33,145,800.00	33,145,800.00		For deletion since the project is disapproved by the PCEO during ManCom meeting on 07/13/2023. Amount in APP: ₱35,000,000.00 Less: ₱1,854,200.00 (Re-allocated to APP 2023-0120 Lease of Venue - June 7th APP Update) Remaining Balance for Deletion: ₱33,145,800.00 as requested by CCD.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0208	CONSULTANT FOR THE 3RD PARTY CUSTOMER SATISFACTION SURVEY	CORPORATE COMMUNICATIONS DEPARTMENT	NO	PUBLIC BIDDING						COB	6,217,711.50	6,217,711.50		For deletion due to the implementation of the Harmonized Client Satisfaction Measurement survey shall replace the 3rd party CSat Survey as requested by CCD.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0241	QUALITY MANAGEMENT SYSTEM (QMS) CONSULTANT FOR THE SYSTEM-WIDE PRE-CERTIFICATION ASSESSMENT (PCA)	QUALITY MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING						COB	1,800,000.00	1,800,000.00		For deletion due to the implementation of the Expansion of the IOS 9001:2015-Certified Quality Management System being conducted by the Development Academy of the Philippines, which includes similar activities indicated in the project for deletion as requested by QMD.		October Update approved by the SSC on 15 November 2023 under Resolution No. 501-s.2023
2023-0424	PROJECT MANAGEMENT SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	NOVEMBER	DECEMBER		COB	₱ 51,054.00	₱ 51,054.00		Revised PPMP for 2023 APP Code 2023-0424 (October 4th Update) due to change in mode of procurement. FROM: NP-Small Value Procurement TO: NP-Agency-to-Agency	2023-II-101-4 dated 10 November 2023	November 1st Update approved by VP Johnsy L. Mangundayao on 17 November 2023
2023-0430	HIRING OF SPORTS ORGANIZER	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPT.	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER		COB	₱ 450,400.00	₱ 450,400.00		Additional PPMP as new project in the APP	2023-II-101-4 dated 10 November 2023	November 2nd Update approved by DM Marissa C. Mapalo on 17 November 2023
2023-0338	PUBLIC RELATIONS EXPENSES	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER		COB	₱ 764,500.00	₱ 764,500.00		Revised PPMP for 2023 APP Code 2023-0338 (October 10th Update) due to: a. decrease in budget due to deletion of budget for the Hiring of Live Band for the Media Appreciation Dinner amounting to P25,000.00. b. The conduct of a Mandatory Review (after the 3rd failed canvass) will not anymore result in timely engagement of Live Band by 12/01/2023. FROM: ₱789,500.00 TO: ₱764,500.00 DECREASE: ₱ 25,000.00	2023-II-106-10 dated 28 November 2023	November 3rd Update approved by DM Marissa C. Mapalo thru BACSD memo dated 04 December 2023

2023-0019	PREVENTIVE MAINTENANCE SERVICES OF 2020 TOYOTA INNOVA	OFFICE SERVICES DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	NOVEMBER	DECEMBER	COB	P	2,941,147.00	P	2,941,147.00	Revised PPMP for 2023 APP Code 2023-0019 due to reallocation of budget. FROM: ₱4,042,000.00 TO: ₱2,941,147.00 DECREASE: ₱ 1,100,853.00 (reallocated to NP-Small Value Procurement - Preventive Maintenance of Service for Vehicles with Code (PAP) 2023-0110)	2023-II-106-10 dated 28 November 2023	November 4th Update approved by SVP Pedro T. Baoy on 04 December 2023
2023-0110	PREVENTIVE MAINTENANCE OF SERVICE FOR VEHICLES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	NOVEMBER	DECEMBER	COB	P	4,040,075.00	P	4,040,075.00	Revised PPMP for 2023 APP Code 2023-0110 due to reallocation of budget. FROM: ₱2,939,222.00 TO: ₱4,040,075.00 INCREASE: ₱1,100,853.00 (taken from Direct Contracting - Preventive Maintenance Services of 2020 Toyota Innova with Code (PAP) 2023-0019)	2023-II-106-10 dated 28 November 2023	November 4th Update approved by SVP Pedro T. Baoy on 04 December 2023