

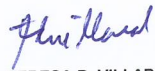
SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR THE MONTH OF APRIL)


Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	APRIL	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approving Authority/ Date of Approval
2024-0374	STAIR PRESSURIZATION	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	5,300,000.00	-	5,300,000.00	Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	1st Update for the month of April approved by SVP Pedro T. Baoy on 03 April 2024
2024-0094	ELECTROCARDIOGRAM MACHINE	HEALTH CARE DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	-	-	-	-	COB	135,000.00	-	135,000.00	For deletion of project under 2024 APP Code 2024-0094	2024-II-026-3 dated 24 April 2024	2nd Update for the month of April approved by DM Marissa C. Mapalo on 29 April 2024
2024-0162	REPLACEMENT OF PARTS AND COMPONENTS OF AUTOMATIC TRANSFER SWITCH (ATS) FOR UPS FEEDER LINES AT MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	710,490.00	-	710,490.00	Revised PPMP for 2024 APP Code 2024-0162 due to decrease in budget. FROM: ₱817,445.33 TO: ₱710,490.00 DECREASE: ₱106,955.33	2024-II-026-3 dated 24 April 2024	2nd Update for the month of April approved by DM Marissa C. Mapalo on 29 April 2024
2024-0391	SUBSCRIPTION OF DEDICATED INTERNET FOR BLOOMBERG TERMINALS	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	711,000.00	711,000.00	-	Additional PPMP as new project in the APP. Year 1 - ₱411,000.00 Year 2 - ₱300,000.00	2024-II-026-3 dated 24 April 2024	2nd Update for the month of April approved by DM Marissa C. Mapalo on 29 April 2024
2024-0058	HOTEL ACCOMMODATION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DAPARMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	-	-	-	-	COB	110,000.00	110,000.00	-	For deletion of project under 2024 APP Code 2024-0058	2024-II-026-3 dated 24 April 2024	3rd Update for the month of April approved by VP Johnsy L. Mangundayao on 02 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0392	FUEL FOR GENERATOR SET	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	5,030,706.00	5,030,706.00	-	Additional PPMP as new project in the APP.	2024-II-026-3 dated 24 April 2024	4th Update for the month of April approved by SVP Pedro T. Baoy on 30 April 2024
2024-0286	RENOVATION OF FIID AND AID	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	2,991,000.00	-	2,991,000.00	Revised PPMP for 2024 APP Code 2024-0286 due to decrease in budget as follows: 1. Revision of scope of works: a. From total replacement of ceiling to repair and repainting of damaged ceiling. b. Removal of proposed built-in cabinets. 2. Based on market study conducted in December 2023 and February 2024. FROM: ₱5,104,622.00 TO: ₱2,991,000.00 DECREASE: ₱2,113,622.00	2024-II-026-3 dated 24 April 2024	4th Update for the month of April approved by SVP Pedro T. Baoy on 30 April 2024

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