

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR THE MONTH OF FEBRUARY)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	January	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0367	VIRTUAL CONFERENCING SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	17,000.00	17,000.00		Additional PPMP as new project in the APP.	2024-II-010-8 dated 8 February 2024	1st Update for the month of February approved by DM Marissa C. Mapalo on 16 February 2024
2024-0368	PURCHASE OF CASH BOOK	OFFICE SERVICES DEPARTMENT	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	FEBRUARY	MARCH	COB	10,000.00	10,000.00		Additional PPMP as new project in the APP. budget to be taken from 2024 APP code 2024-0359	2024-II-010-8 dated 8 February 2024	2nd Update for the month of February approved by VP Johnsy L. Mangundayao on 17 February 2024
2024-0369	PURCHASE OF DUPLO BLUE INK	OFFICE SERVICES DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	FEBRUARY	MARCH	COB	24,384.00	24,384.00		Additional PPMP as new project in the APP.	2024-II-010-8 dated 8 February 2024	2nd Update for the month of February approved by VP Johnsy L. Mangundayao on 17 February 2024
2024-0105	FUEL FOR SERVICE VEHICLES (OFFICES NOT INCLUDED IN THE FLEET CARD PROGRAM)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	2,114,783.00	2,114,783.00		Revised PPMP for 2024 APP Code 2024-0105 due to increase in budget FROM: ₱2,047,000.00 TO: ₱2,114,783.00 INCREASE: ₱67,783.00	2024-II-010-8 dated 8 February 2024	3rd Update for the month of February approved by SVP Pedro T. Baoy on 16 February 2024
2024-0359	SUPPLIES AND MATERIALS IN DBM-PS CATALOGUE BUT NO AVAILABLE STOCK	OFFICE SERVICES DEPARTMENT	NO	SHOPPING	MARCH	N/A	APRIL	MAY	COB	2,990,000.00	2,990,000.00		Revised PPMP for 2024 APP Code 2024-0359 due to decrease in budget FROM: ₱3,000,000.00 TO: ₱2,990,000.00 DECREASE: ₱10,000.00 (reallocated to NP-Agency-to-Agency - Purchase of Cash Book)	2024-II-010-8 dated 8 February 2024	3rd Update for the month of February by SVP Pedro T. Baoy on 20 February 2024
2024-0308	1 SET PASSENGER ELEVATOR AT SSS DAVAO BUILDING WITH 5 YEAR COMPREHENSIVE PREVENTIVE MAINTENANCE AFTER 2-YEAR WARRANTY (5 YR. PMS -P1,212,750)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	5,606,212.50	1,212,750.00	4,393,462.50	For deletion of project under 2024 APP Code 2024-0308 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	4th Update for the month of February approved by SVP Pedro T. Baoy on 19 February 2024
2024-0337	SOFA AND TABLE FOR PENSIONERS LOUNGE	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	9,543,939.81	-	9,543,939.81	For deletion of project under 2024 APP Code 2024-0337 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	4th Update for the month of February approved by SVP Pedro T. Baoy on 23 February 2024
2024-0325	RETROFITTING OF DAVAO BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	16,934,717.19	-	16,934,717.19	For deletion of project under 2024 APP Code 2024-0325 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	5th Update for the month of February approved by EVP Voltaire P. Agas on 23 February 2024
2024-0254	MODULAR OFFICE SYSTEM AND FURNITURE FOR VARIOUS SSS BRANCH OFFICES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	21,230,776.00	-	21,230,776.00	Revised PPMP for 2024 APP Code 2024-0254 due to deletion of awarded costs in 2023. FROM: ₱53,106,764.00 TO: ₱21,230,776.00 INCREASE: ₱31,875,988.00	2024-I-007-6 dated 08 February 2024	5th Update for the month of February approved by EVP Voltaire P. Agas on 23 February 2024
2024-0202	CONSULTANCY SERVICES FOR THE ARCHITECTURAL AND ENGINEERING DESIGN SERVICES FOR THE PROPOSED MAIN OFFICE ANNEX AND PARKING BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	19,668,400.00	-	19,668,400.00	For deletion of project under 2024 APP Code 2024-0202 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	5th Update for the month of February approved by EVP Voltaire P. Agas on 23 February 2024

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2024-0174	SPORTS TRAINER	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	-	-	-	-	COB	215,000.00	215,000.00		- For deletion of project under 2024 APP Code 2024-0174	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0168	SERVICES OF FITNESS INSTRUCTORS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	179,200.00	179,200.00		- Revised PPMP for 2024 APP Code 2024-0168 due to decrease in budget FROM: ₱217,000.00 TO: ₱179,200.00 DECREASE: ₱37,800.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0107	GAME OFFICIALS FOR SPORTS ACTIVITIES	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	90,000.00	90,000.00		- Revised PPMP for 2024 APP Code 2024-0107 due to decrease in budget FROM: ₱110,000.00 TO: ₱90,000.00 DECREASE: ₱20,000.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0173	SPORTS TOURNAMENT ORGANIZER	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	April	N/A	May	June	COB	300,000.00	300,000.00		- Revised PPMP for 2024 APP Code 2024-0173 due to decrease in budget FROM: ₱340,000.00 TO: ₱300,000.00 DECREASE: ₱40,000.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0152	RENTAL OF LED WALL, LIGHTS AND SOUNDS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	60,000.00	60,000.00		- Revised PPMP for 2024 APP Code 2024-0152 due to decrease in budget FROM: ₱280,000.00 TO: ₱60,000.00 DECREASE: ₱220,000.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0372	HIRING OF SPORTS ORGANIZER FOR UNTV CUP SEASON 10	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	495,200.00	495,200.00		- Additional PPMP as new project in the APP.	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0178	SUPPLIES AND MATERIALS FOR THE CONDUCT OF VARIOUS ACTIVITIES/PROGRAMS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	309,905.00	309,905.00		- Revised PPMP for 2024 APP Code 2024-0178 due to increase in budget FROM: ₱249,905.00 TO: ₱309,905.00 INCREASE: ₱60,000.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0065	VENUE RENTAL	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	May	June	COB	548,000.00	548,000.00		- Revised PPMP for 2024 APP Code 2024-0065 due to decrease in budget FROM: ₱902,240.00 TO: ₱548,000.00 DECREASE: ₱354,240.00	2024-II-012-6 dated 20 February 2024	8th Update for the month of February VP Johnsy L. Mangundayao on 27 February 2024

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2024-0071	PROFESSIONAL SERVICES - CULTURAL CLUBS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	March	April	COB	483,000.00	483,000.00		- Revised PPMP for 2024 APP Code 2024-0071 due to increase in budget FROM: ₱295,000.00 TO: ₱483,000.00 INCREASE: ₱188,000.00	2024-II-012-6 dated 20 February 2024	8th Update for the month of February VP Johnsy L. Mangundayao on 27 February 2024
2024-0370	FENCING OF ZAMBOANGA PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	686,682.00	686,682.00		- Additional PPMP as new project in the APP.	2024-II-013-1 dated 22 February 2024	9th Update for the month of February approved by DM Mapalo on 22 February 2024
2024-0371	SUBSCRIPTION OF WIRED BROADBAND INTERNET FOR REOPENED SERVICE OFFICES (SOs)	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	952,200.00	952,200.00		- Additional PPMP as new project in the APP. Year 1 - ₱498,600.00 Year 2 - ₱453,600.00	2024-II-013-1 dated 22 February 2024	9th Update for the month of February approved by DM Mapalo on 23 February 2024
2024-0238	LINK LOAD BALANCER FOR DISASTER RECOVERY SITE	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	-	-	-	-	COB	7,831,117.00	-	7,831,117.00	For deletion of project under 2024 APP Code 2024-0238 (already awarded in 2023)	2024-I-011-9 dated 22 February 2024	10th Update for the month of February approved by SVP Pedro T. Baoy on 29 February 2024

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