

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 [UPDATES FOR THE MONTH OF MARCH (ADDITIONAL)]

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)	MARCH	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approving Authority/ Date of Approval
2024-0324	RETROFITTING OF BATANGAS BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	21,023,122.00	-	21,023,122.00	For deletion of project under 2024 APP Code 2024-0324 (Per EFMD the building is recommended for demolition.)	2024-I-018-6 dated 26 March 2024	3rd update for the month of March approved by EVP Voltaire P. Agas on 26 April 2024
2024-0289	RENOVATION OF OFFICE FOR DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING CENTER, OVP-LUZON REGIONAL PROCESSING CENTER AND OSVP-CENTRAL PROCESSING GROUP AT AURORA MILESTONE PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	25,799,718.00	-	25,799,718.00	For deletion of project under 2024 APP Code 2024-0289 (The whole Aurora Milestone Building has an issue with its electrical connection/power supply that is yet to be resolved by the owner and Meralco)	2024-I-018-6 dated 26 March 2024	3rd update for the month of March approved by EVP Voltaire P. Agas on 26 April 2024
2024-0195	BROADBAND INTERNET FOR BRANCHES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	-	-	-	-	COB	28,740,801.00	28,740,801.00	-	For deletion of project under 2024 APP Code 2024-0195 because it will no longer be pushed through.	2024-I-018-6 dated 26 March 2024	3rd update for the month of March approved by EVP Voltaire P. Agas on 26 April 2024
2024-0282	RENOVATION OF BRANCHES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	429,304,931.00	-	429,304,931.00	Revised PPMP for 2024 APP – February 6th Update (APP Code 2024-0282) due to re-allocation of budget to new projects: FROM: ₱430,847,439.00 Leasehold Improvement including Specialty Works and Mechanical Works-Lease of Additional Office Space-₱15,490,735.00 Leasehold Improvement including Specialty Works and Mechanical Works-Rent Free with CUSA-₱51,673,194.00 Leasehold Improvement including Specialty Works and Mechanical Works-Relocation-₱363,683,510.00 TO: ₱429,304,931.00 Leasehold Improvement including Specialty Works and Mechanical Works-Lease of Additional Office Space-₱15,490,735.00 Leasehold Improvement including Specialty Works and Mechanical Works-Rent Free with CUSA-₱55,335,868.00 Leasehold Improvement including Specialty Works and Mechanical Works-Relocation-₱358,478,328.00 DECREASE: ₱1,542,508.00	2024-I-018-6 dated 26 March 2024	4th Update for the month of March approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 8 April 2024
2024-0269	BUILDING AND FACILITIES MAINTENANCE SERVICES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	102,177,988.33	102,177,988.33	-	Revised PPMP for 2024 APP Code 2024-0269 due to decrease in budget in view of the change in duration of the project. OUTSOURCING OF CONTRACT FROM: ₱102,540,394.00 Year 1 - ₱ 32,526,691.00 Year 2 - ₱ 34,153,026.00 Year 3 - ₱ 35,860,677.00 TO: ₱102,177,988.33 Year 1 - ₱ 49,842,921.14 Year 2 - ₱ 52,335,067.19 DECREASE: ₱362,405.67	2024-I-018-6 dated 26 March 2024	4th Update for the month of March approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 8 April 2024

for *for*

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2024-0352	VARIOUS ICT RESOURCES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	158,757,600.00		158,757,600.00	Revised PPMP for 2024 APP Code 2024-0352 due to decrease in budget. FROM: ₱173,659,550.00 CAPEX - ₱158,428,400.00 MOOE - ₱15,231,150.00 TO: ₱158,757,600.00 (CAPEX) DECREASE: ₱14,901,950.00	2024-I-018-6 dated 26 March 2024	4th Update for the month of March approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 8 April 2024

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