SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES) Schedule for Each Procurement Activity Estimated Budget (Php) Remarks (brief description of project) PMO / Mode Of Procurement Code (PAP) **Procurement Project** Source Of End-User Advertisement/ Submission/ Notice Of Contract Funds TOTAL MOOE CO Opening Of Bids Is this an Early Posting of IB/REI Award Procurement? SSS MOBILE APP AND TEXT SSS PUBLIC BIDDING СОВ 923,702.00 923,702.00 Revised PPMP for 2024 APP Code 2024-0339 due | 2023-II-098-1 dated PROJECT 1st Update approved by 2024-0339 MANAGEMENT VP Johnsy L. SERVICE FACILITIES 03 November 2023 OFFICE 1) Compliance to the Management directive to Mangundayao on 06 ensure continuous delivery of services to member November 2023 via SSS Mobile App. 2) Service is for one-time payment upon acceptance 3) Change in PAP details 4) Decrease in ABC FROM: SSS Mobile App and Text SSS Service -P47,186,245.00 Year 1 - P21,705,673.00 Year 2 - ₱12.740.286.00 Year 3 - P12,740,286.00 TO: SSS Mobile App and Text SSS Service Facilities - 7923,702.00 DECREASE: ₱46,262,543.00 ENGINEERING AND NO PUBLIC BIDDING AUGUST SEPTEMBER OCTOBER ₱ 37,303,734.00 P 37,303,734.00 Revised PPMP for 2024 APP Code 2024-0315 due 2023-I-091-9 dated FIRE DETECTION AND ALARM 2nd Update approved by 2024-0315 FACILITIES PCEO Rolando L. to decrease in budget requirement because of 23 November 2023 SYSTEM AT MAIN BUILDING MANAGEMENT change in scope/specifications (rehabilitation only Macasaet thru BACSD DEPARTMENT nstead of complete replacement) memo dated 28 November 2023 FROM: ₱37.995.734.00 TO: ₱37,303,734.00 DECREASE: ₱692,000.00 NP - SMALL VALUE NOVEMBER DECEMBER 2023-II-106-10 dated 3rd Update approved by 2024-0360 AUTOMATIC KITCHEN HOOD ENGINEERING AND NO JANUARY 692,000.00 692,000.00 Additional PPMP as new project in the APP SUPPRESSION SYSTEM AND FACILITIES PROCUREMENT 28 November 2023 DM Marissa C. Mapalo on EXTERIOR LPG TANK ENCLOSURE MANAGEMENT 12/05/2023 DEPARTMENT repared by: Reviewed by: Approved by: The Daniel MA. TERESA D. VILLAREAL MARIVIC P. VILLARUBIA Senior Specialist CEO Acting Head BAC Secretariat Department