

2023 Annual Procurement Plan - Update for the Month of October
(Projects for Deletion)

Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	PROCUREMENT TIMELINE BASED ON PPMP SUBMITTED				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	CATEGORY
				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		
A	GOODS AND SERVICES												
1 2023-0006	EDCIS SOFTWARE SUPPORT AND MAINTENANCE FOR 319 UNITS	PROJECT MANAGEMENT OFFICE	DIRECT CONTRACTING	N/A	N/A	JANUARY	FEBRUARY	COB	43,454,180.00	43,454,180.00		For deletion as approved by MANCOM on 05 September 2023, as requested by PMO. For re-study to in a more cost-efficient solution.	GOODS AND SERVICES
2 2023-0345 (April 5th Update)	MR F&E - REPAIR OF X-RAY MACHINE OF HCD (POOL)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	DIRECT CONTRACTING	MAY	N/A	JUNE	JULY	COB	250,000.00	250,000.00		For deletion as requested by proponent to EFMD since HCD will procure a new X-ray Machine (Digital) in 2024 .	GOODS AND SERVICES
3 2023-0121	OFFICE SPACE RENTAL- RELOCATION	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JANUARY	FEBRUARY	COB	186,041,052.94	186,041,052.94		Amount in APP: P280,908,328.27 Amount for Deletion: P186,041,052.94 Deletion of the remaining balance in the cost breakdown that was not utilized due to: -Proposed relocation not implemented or materialized this year since no available office within the area that is compliant with SSS' standards as requested by BEMSD.	GOODS AND SERVICES
4 2023-0158	MEDIA PLACEMENTS: RADIO PROGRAM	CORPORATE COMMUNICATIONS DEPARTMENT	NP - SCIENTIFIC SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	JANUARY	FEBRUARY	COB	19,200,000.00	19,200,000.00		For deletion as requested by CCD due to project disapproves by the PCEO during ManCom meeting on 13 July 2023.	GOODS AND SERVICES
5 2023-0077	VARIOUS REPAIR WORKS FOR THE IMPROVEMENT OF PASO DE BLAS BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	430,810.80	430,810.80		For deletion as requested by EFMD since the ABC is insufficient for the project and needs to consider the re-layout for digital branch.	GOODS AND SERVICES
6 2023-0078	SUPPLY OF LABOR AND MATERIALS FOR THE REPAINTING OF VALENZUELA - DALANDANAN BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	152,838.00	152,838.00		For deletion since the ABC is insufficient for the project and conduct re-market study. Project is included in 2024 projects as requested by EFMD.	GOODS AND SERVICES
7 2023-0079	VARIOUS REPAIR WORKS FOR THE IMPROVEMENT OF MAKATI - CHINO ROCES BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	299,437.95	299,437.95		For deletion since most of the scope of works is already done by in-house maintenance team as requested by EFMD.	GOODS AND SERVICES
8 2023-0111	E-CENTER FOR FOREIGN OFFICES	FOREIGN OPERATIONS SUPPORT SERVICES	NP - SMALL VALUE PROCUREMENT	AUGUST	N/A	SEPTEMBER	OCTOBER	COB	719,400.00	369,400.00	350,000.00	For deletion as requested by FOSSD due to project is temporarily put on hold until finalization on the number of Foreign Offices to be retained.	GOODS AND SERVICES

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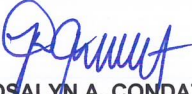
Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	PROCUREMENT TIMELINE BASED ON PPMP SUBMITTED				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	CATEGORY
				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		
9 2023-0113 (March 7th Update)	DATA CAPTURE SERVICES (NEW CONTRACT FOR 1-YEAR)	IDENTITY MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	83,752,242.00	83,752,242.00		Amount in APP: ₱96,414,479.00 Less: Reallocation to other projects as approved by Budget Department on 04 July 2023: ₱3,084,137.00 - various projects of EFMD under Repairs and Others (July 3rd & 4th APP Updates) ₱9,578,100.00 - Meals & Hotel Accommodation (July 6th APP Update approved by EVP Agas) Remaining Balance for Deletion: ₱83,752,242.00 The SSC in its Resolution No. 229-s.2023 dated 05/19/2023 approved the cancellation of the procurement of the project.	GOODS AND SERVICES
10 2023-0165	REPLACEMENT OF VCB NOS. 3 & 4 AT POWER SUBSTATION 2	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	MARCH	APRIL	JUNE	JULY	COB	8,606,335.00		8,606,335.00	For consolidation with two other projects in 2024 that are vital and necessary in the implementation of these projects to prevent two power shutdowns as requested by EFMD.	GOODS AND SERVICES
11 2023-0166	REPLACEMENT OF LOW VOLTAGE SWITCH GEAR AT SUBSTATION 2	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JULY	AUGUST	COB	20,769,446.00		20,769,446.00	For consolidation with two other projects in 2024 that are vital and necessary in the implementation of these projects to prevent two power shutdowns as requested by EFMD.	GOODS AND SERVICES
12 2023-0173	BROADBAND INTERNET SUBSCRIPTION FOR BRANCHES	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	FEBRUARY	MARCH	MAY	JUNE	COB	28,740,801.00	28,740,801.00		For deletion due to request from proponent to defer to be initiated under renewal provisions of RA 9184 as requested by PMO.	GOODS AND SERVICES
13 2023-0175	CONVERSION TO DIGITAL IMAGE AND INDEXING MICROFILMED DOCUMENTS	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	NOVEMBER	DECEMBER	FEBRUARY	MARCH	COB	504,000,000.00	504,000,000.00		For deletion as approved by MANCOM on 05 September 2023, as requested by PMO. For re-study to conclude a more cost-efficient solution.	GOODS AND SERVICES
14 2023-0176	SCANNING AND INDEXING OF PAPER DOCUMENTS IN THE BRANCHES AND CENTRAL PROCESSING UNITS	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	FEBRUARY	MARCH	JUNE	JULY	COB	150,557,914.00	150,557,914.00		For deletion as approved by MANCOM on 05 September 2023, as requested by PMO. For re-study to conclude a more cost-efficient solution.	GOODS AND SERVICES
15 2023-0198	AIRCON SYSTEM - DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING DIVISION AND OSVP-CENTRAL PROCESSING GROUP (AURORA MILESTONE PROPERTY)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	5,793,799.00		5,793,799.00	For deletion as requested by EFMD due to projects are linked in space planning to accommodate employees from SSS Makati Building.	GOODS AND SERVICES
16 2023-0200	AIRCON SYSTEM - MAKATI PROCESSING CENTER (PRYCE CENTER-MAKATI)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	9,429,000.00		9,429,000.00	For deletion due to deferment of transfer Offices currently located at SSS Makati Building requested by EFMD.	GOODS AND SERVICES
17 2023-0205	MODULAR FURNITURE - DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING DIVISION, OVP-LUZON REGIONAL PROCESSING DIVISION, AND OSVP-CENTRAL PROCESSING GROUP AT AURORA MILESTONE PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JULY	AUGUST	COB	11,613,374.00		11,613,374.00	For deletion as requested by EFMD due to projects are linked in space planning to accommodate employees from SSS Makati Building.	GOODS AND SERVICES
18 2023-0206	MODULAR FURNITURE - MAKATI PROCESSING CENTER (PRYCE CENTER - MAKATI)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JULY	AUGUST	COB	5,311,205.00		5,311,205.00	For deletion as requested by EFMD due to deferment of transfer Offices currently located at SSS Makati Building.	GOODS AND SERVICES

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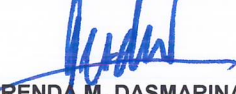
Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	PROCUREMENT TIMELINE BASED ON PPMP SUBMITTED				Source Of Funds	Estimated Budget (Php)			Remarks	CATEGORY	
				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)		
19	2023-0207	MANAGED SECURITY OPERATIONS CENTER	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	MARCH	MAY	AUGUST	SEPTEMBER	COB	36,897,283.60	36,897,283.60		For deletion as requested by PMO due to dependency on Shared Cyber Defense Solution Project. Budget is resubmitted in 2024 COB.	GOODS AND SERVICES
20	2023-0222	E-CENTER FURNITURE	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	PUBLIC BIDDING	JANUARY	MARCH	JUNE	JULY	COB	12,154,870.00	12,154,870.00		Amount in APP: ₱24,239,409.00 Project awarded last 2022 amounting to: ₱12,084,539.00, with email from Budget Department requesting for deletion/cancellation since for processing of payment of the project, which is included in the 2022 APP item no. 2022-003. Amount for Deletion: ₱12,154,870.00, as requested by BEMSD.	GOODS AND SERVICES
21	2023-0226	BULK EMAIL SENDING SERVICE SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	JANUARY	FEBRUARY	MAY	JUNE	COB	29,000,000.00	29,000,000.00		For deletion as requested by PMO due to lack of substantial information needed for the issuance of clearance to proceed.	GOODS AND SERVICES
22	2023-0227	WINDOWS SERVER HYPERCONVERGE INFRASTRUCTURE (HCI)	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	FEBRUARY	MARCH	JUNE	JULY	COB	87,344,328.00	8,561,265.00	78,783,063.00	For deletion due to lack of bidding documents and approval of RCSA as requested by PMO.	GOODS AND SERVICES
23	2023-0237	SCANNER SETS (PCWS AND DOCUMENT SCANNERS)	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	DECEMBER	FEBRUARY	MAY	JUNE	COB	23,886,720.00	23,886,720.00		For deletion as approved by MANCOM on 05 September 2023, as requested by PMO. For re-study to conclude a more cost-efficient solution.	GOODS AND SERVICES
24	2023-0256	SYSTEM PERFORMANCE MONITORING TOOL (SPMT)	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	5,872,938.00	1,409,505.00	4,463,433.00	For deletion as requested by PMO due to insufficient budget for re-study of the ABC.	GOODS AND SERVICES
25	2023-0261	CHATBOT INTERACTIVE SERVICE	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING	MARCH	APRIL	JUNE	JULY	COB	3,570,000.00	3,570,000.00		For deletion as requested by PMO due to ongoing market research.	GOODS AND SERVICES
26	2023-0360 (May 9th Update)	THREE-YEAR CONTRACT OF PROPERTY MANAGEMENT SERVICES FOR INVESTMENT PROPERTY/ROPA PROPERTIES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	JUNE	JULY	AUG	SEPT	OTHERS	66,272,036.65		66,272,036.65	For deletion since the project was revised to Two Year PMS per instruction of the President & CEO and included in 2024 budget as requested by EFMD.	GOODS AND SERVICES
		TOTAL GOODS & SERVICES								1,344,120,011.94	1,132,728,320.29	211,391,691.65		
	B	INFRASTRUCTURE												
1	2023-0179	RETROFITTING OF BATANGAS BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JULY	AUGUST	COB	20,209,610.00		20,209,610.00	For deletion since the project is dependent on the temporary relocation site as requested by EFMD.	INFRASTRUCTURE
2	2023-0197	RENOVATION OF OFFICE FOR DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING DIVISION, OVP-LUZON REGIONAL PROCESSING DIVISION AND OSVP-CENTRAL PROCESSING GROUP AT AURORA MILESTONE PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JULY	AUGUST	COB	16,689,963.00		16,689,963.00	For deletion as requested by EFMD due to projects are linked in space planning to accommodate employees from SSS Makati Building.	INFRASTRUCTURE
3	2023-0199	RENOVATION OF OFFICE SPACE FOR MAKATI PROCESSING CENTER AT PRYCE CENTER-MAKATI	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	6,979,994.00		6,979,994.00	For deletion as requested by EFMD due to deferment of transfer Offices currently located at SSS Makati Building.	INFRASTRUCTURE

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				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		
4 2023-0223	RENOVATION, SPECIALTY WORKS, AND OTHERS, FOR THE CREATION, EXPANSION AND RELOCATION OF BRANCHES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	PUBLIC BIDDING	MAY	JULY	OCTOBER	NOVEMBER	COB	135,496,845.88	135,496,845.88		Amount in APP: ₱155,248,507.00 Amount for Deletion: ₱135,496,845.88 Deletion of the remaining balance in the cost breakdown that was not utilized due to: -It was negotiated that the lessor will should the renovation works for some office space for relocation -The budget is intended for the renovation works of branches with proposed relocation, but some of the procurement for lease relocation has not yet materialized.	INFRASTRUCTURE
	TOTAL INFRASTRUCTURE								179,376,412.88	135,496,845.88	43,879,567.00		
	C CONSULTANCY												
1 2023-0099	CONSULTANT FOR THE FINANCIAL LITERACY PROGRAM SERIES	CORPORATE COMMUNICATIONS DEPARTMENT	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	700,000.00	700,000.00		For deletion due to program series is converted to SocMed campaign (FinLit Friday)	CONSULTANCY
2 2023-0156	ADVERTISING AGENCY	CORPORATE COMMUNICATIONS DEPARTMENT	NP - SCIENTIFIC SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	FEBRUARY	MARCH	COB	33,145,800.00	33,145,800.00		For deletion due to project is disapproved by the PCEO during ManCom meeting on 07/13/2023. Amount in APP: ₱35,000,000.00 Less: ₱1,854,200.00 (Re-allocated to APP 2023-0120 Lease of Venue - June 7th APP Update) Remaining Balance for Deletion: ₱33,145,800.00 as requested by CCD.	CONSULTANCY
3 2023-0208	CONSULTANT FOR THE 3RD PARTY CUSTOMER SATISFACTION SURVEY	CORPORATE COMMUNICATIONS DEPARTMENT	PUBLIC BIDDING	JULY	SEPTEMBER	DECEMBER	JANUARY	COB	6,217,711.50	6,217,711.50		For deletion due to the implementation of the Harmonized Client Satisfaction Measurement survey shall replace the 3rd party CSat Survey as requested by CCD.	CONSULTANCY
4 2023-0241	QUALITY MANAGEMENT SYSTEM (QMS) CONSULTANT FOR THE SYSTEM-WIDE PRE-CERTIFICATION ASSESSMENT (PCA)	QUALITY MANAGEMENT DEPARTMENT	PUBLIC BIDDING	MARCH	APRIL	JUNE	JULY	COB	1,800,000.00	1,800,000.00		For deletion due to the implementation of the Expansion of the IOS 9001:2015-Certified Quality Management System being conducted by the Development Academy of the Philippines, which includes similar activities indicated in the project for deletion as requested by QMD.	CONSULTANCY
	TOTAL CONSULTANCY								41,863,511.50	41,863,511.50			
	GRAND TOTAL (FOR DELETION)								1,565,359,936.32	1,310,088,677.67	255,271,258.65		

Prepared by:


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 BAC Secretariat Department

Recommending Approval:


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 Vice President
 Procurement Management Division

Noted by:

ROLANDO LEDESMA MACASAET
 President and CEO