



Republic of the Philippines
SOCIAL SECURITY SYSTEM
LUZON CENTRAL 2 DIVISION
SSS Bldg., Diosdado Macapagal Government Center
Brgy. Maimpis, City of San Fernando, Pampanga

PROJECT : RETILING OF FLOOR AND OTHER INTERIOR IMPROVEMENT/REPAIR WORKS OF SSS MEYCAUAYAN BRANCH
LOCATION : Esperanza Mall, Mc Arthur Highway, Calvario, Meycauayan City, Bulacan
SUBJECT : COST ESTIMATES

ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR & EQUIPMENT		DIRECT COST	MOB./ DEMOV.	MARK UP	VAT	TOTAL COST
				Unit Cost	Amount	Unit Cost	Amount					
(A)	(B)	(C)	(D)	(E)	(F) Cx E	(G)	(H) Cx G	(I) F + H	(J) 1% x (F x H)	(K) 25% x (I+J)	(L) 12% x (I+J + K)	(M) i+j + K+ L
I	SITE PREPARATION											
	1. Installation of Temporary Barrier and Signage for the area	1	lot	-	-	2,500.00	2,500.00	2,500.00	25.00	631.25	378.75	3,535.00
	2. Movement of Tables, Steel Drawer, Steel Sheves and other furnitures/equipment and covering of all equipment's to avoid getting dust	1	lot	-	-	3,500.00	3,500.00	3,500.00	35.00	883.75	530.25	4,949.00
	3. Chipping and Removal of existing 600mmX600mm Polished Synthetic Granite Floor Tiles & 300mmX300mm Ceramic Floor Tiles, concrete toppings and adhesive.	1	lot	-	-	10,000.00	10,000.00	10,000.00	100.00	2,525.00	1,515.00	14,140.00
	4. Hauling & Disposal of Debris & waste materials	1	lot	-	-	5,600.00	5,600.00	5,600.00	56.00	1,414.00	848.40	7,918.40
	TOTAL COST - SITE PREPARATION				-		21,600.00	21,600.00	216.00	5,454.00	3,272.40	30,542.40
II	ARCHITECTURAL FINISHES											
	1. Installation of Tiles	1418	pc/s	198.00	280,764.00	79.20	112,305.60	393,069.60	3,930.70	99,250.07	59,550.04	555,800.41
	1.1 600mmX600mm Polished Synthetic Granite Tiles	190	pc/s	40.00	7,600.00	16.00	3,040.00	10,640.00	106.40	2,686.60	1,611.96	15,044.96
	1.2 300mmX300mm Non-Skid Ceramic Tiles	184	bag/s	295.00	54,280.00	118.00	21,712.00	75,992.00	759.92	19,187.98	11,512.79	107,452.69
	1.3 Tile Adhesive (25kgs./bags)	20	bag/s	98.50	1,970.00	39.40	788.00	2,758.00	27.58	696.40	417.84	3,899.81
	1.4 Tile Grout (2kgs./bags)	152	bag/s	210.00	31,920.00	84.00	12,768.00	44,688.00	446.88	11,283.72	6,770.23	63,188.83
	1.5 Portland Cement	24	cu.m	950.00	22,800.00	380.00	9,120.00	31,920.00	319.20	8,059.80	4,835.88	45,134.88
	1.6 Screened Sand	4	pc/s	430.00	1,720.00	172.00	688.00	2,408.00	24.08	608.02	364.81	3,404.91
	1.7 Floor Drain (4"x4" Stainless Steel with trap)	3	gal/s	950.00	2,850.00	380.00	1,140.00	3,990.00	39.90	1,007.48	604.49	5,641.86
	1.4 Cementitious Waterproofing											
	2. Breastfeeding & Infant Care Station and Janitorial Supply Room	13	pc/s	480.00	6,240.00	192.00	2,496.00	8,736.00	87.36	2,205.84	1,323.50	12,352.70
	2.1 4.5.mm thk. Fiber Cement Board	20	pc/s	145.00	2,900.00	58.00	1,160.00	4,060.00	40.60	1,025.15	615.09	5,740.84
	2.2 Metal Studs, 76mmX50mmX0.80mm thk.X3.0m	6	pc/s	135.00	810.00	54.00	324.00	1,134.00	11.34	286.34	171.80	1,603.48
	2.3 Metal Tracks, 76mmX50mmX0.80mm thk.X3.0m	1	set/s	4,600.00	4,600.00	1,840.00	1,840.00	6,440.00	64.40	1,626.10	975.66	9,106.16
	2.4 Wood Door 01 800mmX2100mm Flush Hollow Core Wood Door with LeverType Lockset, Stainless Steel Hinges with Bearings, 50mm"X90mm Tanguile Door Jamb KD, Complete with Hardware and Accessories.											
		1	set/s	4,800.00	4,800.00	1,920.00	1,920.00	6,720.00	67.20	1,696.80	1,018.08	9,502.08
	2.5 Wood Door 02 800mmX2100mm Flush Hollow Core Wood Door with 15mmX700mm Glass View Opening and Frosted Sticker, LeverTypeLockset, Stainless Steel Hinges with Bearings, Lockset, Stainless Steel Hinges with Bearings, 50mmX90mm Tanguile Door Jamb KD, Complete with Hardware and Accessories.											

DETAILED COST ESTIMATES
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ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR & EQUIPMENT		DIRECT COST	MOB./ DEMOV.	MARK UP	VAT	TOTAL COST
				Unit Cost	Amount	Unit Cost	Amount					
(A)	(B)	(C)	(D)	(E)	(F) CxE	(G)	(H) CxG	(I) F + H	(J) 1% x (F x H)	(K) 25% x (I+J)	(L) 12% x (I+J + K)	(M) i+j + K+ L
	2.6 PVC Accordion Door 100mmx15mm thk. pvc laminates nylex finish, single drawn opening, extruded vinyl hinges, heavy duty aluminum railtracks tounge and groove jamb post receptacles w/ self locking flexible vinyl seal	24	sq.ft.	385.00	9,240.00	154.00	3,696.00	12,936.00	129.36	3,266.34	1,959.80	18,291.50
	2.7 Removal and relocation of Diaper changing wall mounted table	1	lot	-	-	1,000.00	1,000.00	1,000.00	10.00	252.50	151.50	1,414.00
	3. Open Shelves Cabinet for Breastfeeding Room	1	pc/s	1,600.00	1,600.00	640.00	640.00	2,240.00	22.40	565.60	339.36	3,167.36
	3.1 ¾" thk. Marine Plywood	1	lot	450.00	450.00	180.00	180.00	630.00	6.30	159.08	95.45	890.82
	3.2 wood edging for ¾" thk. Plywood	1	lot	2,000.00	2,000.00	800.00	800.00	2,800.00	28.00	707.00	424.20	3,959.20
	4. Miscellenous items (screws, rivets,concrete nails,expansion bolts and other incidental materials that need to perform unexpected the works)											
	TOTAL COST - ARCHITECTURAL FINISHES				436,544.00		175,617.60	612,161.60	6,121.62	154,570.80	92,742.48	865,596.50
III	GLASS DOOR REPAIR (Main Entrance and SSET)	1	lot	5,600.00	5,600.00	2,240.00	2,240.00	7,840.00	78.40	1,979.60	1,187.76	11,085.76
	1. Repair of Glass Doors											
	1.1 Removal, Repairs and Reinstallation of Glass Doors - Main Door and Self-Service Express Terminal Door (alignment of door and replacement defective necessary fitting, lockset and accessories to complete the reinstallation of glass doors)											
	TOTAL COST - GLASS DOOR REPAIR				5,600.00		2,240.00	7,840.00	78.40	1,979.60	1,187.76	11,085.76
IV	PAINTING WORKS											
	1. Drywall & Doors	1	gal/s	580.00	580.00	232.00	232.00	812.00	8.12	205.03	123.02	1,148.17
	1.1 Primer Latex	3	gal/s	950.00	2,850.00	380.00	1,140.00	3,990.00	39.90	1,007.48	604.49	5,641.86
	1.2 Semi-Gloss Latex (ready mix paint)	1	gal/s	850.00	850.00	340.00	340.00	1,190.00	11.90	300.48	180.29	1,682.66
	1.3 Wood primer	2	gal/s	950.00	1,900.00	380.00	760.00	2,660.00	26.60	671.65	402.99	3,761.24
	1.4 Water base Quick Dry Enamel	1	lot	1,500.00	1,500.00	600.00	600.00	2,100.00	21.00	530.25	318.15	2,969.40
	1.3 Masonry Putty, Lacquer/Glazing Putty and A&B all purpose adhesive	1	lot	1,000.00	1,000.00	400.00	400.00	1,400.00	14.00	353.50	212.10	1,979.60
	2. Miscellaneous Items (paint brush, sand paper, roller, cloth and other materials to perform unexpected works)											
	TOTAL COST - PAINTING WORKS				8,680.00		3,472.00	12,152.00	121.52	3,068.38	1,841.03	17,182.93
V	PLUMBING and ELECTRICAL REPAIR WORKS											
	1. Plumbing Works	1	lot	1,500.00	1,500.00	600.00	600.00	2,100.00	21.00	530.25	318.15	2,969.40
	1.1 Reapair of floor water leaks at Male Employee's Confort Room.	1	lot	1,200.00	1,200.00	480.00	480.00	1,680.00	16.80	424.20	254.52	2,375.52
	1.2 Reapair of Urinal Fixture water leaks at Male Public Confort Room.	1	lot	2,800.00	2,800.00	1,120.00	1,120.00	3,920.00	39.20	989.80	593.88	5,542.88
	1.3 Installation of water line & sanitary line for Lavatory fixture (including pipes, fittings, angle valve and other materials to perform unexpected work)											
	2. Electrical Works	1	lot	1,200.00	1,200.00	480.00	480.00	1,680.00	16.80	424.20	254.52	2,375.52
	1.1 Relocation of Lighting Switch at Janitorial Supply Room	2	set/s	400.75	801.50	160.30	320.60	1,122.10	11.22	283.33	170.00	1,586.65
	1.2 Replacement of Lighting Fxture and installation of Pinlights 150mm Ø Downlight fixture, white-painted housing w/ 0.4mm specular finish aluminum w/ 9W LED bulb, 70 Lumens/Watts (min) w/ clear glass cover and white mounting ring											

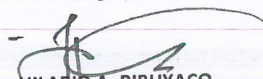
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ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR & EQUIPMENT		DIRECT COST	MOB./ DEMOV.	MARK UP	VAT	TOTAL COST
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(A)	(B)	(C)	(D)	(E)	(F) Cx E	(G)	(H) Cx G	(I) F + H	(J) 1% x (F x H)	(K) 25% x (I+J)	(L) 12% x (I+J + K)	(M) i+j + K+ L
	3. Miscellaneous Items (wires, conduit, utility box, sealant and other materials to perform unexpected works of affected areas)	1	lot	1,500.00	1,500.00	600.00	600.00	2,100.00	21.00	530.25	318.15	2,969.40
					9,001.50		3,600.60	12,602.10	126.02	3,182.03	1,909.22	17,819.37
	TOTAL COST - PLUMBING and ELECTRICAL WORKS											942,226.96
	TOTAL PROJECT COST											989,338.31
	plus 5% Escalation Rate											989,339.00
	SAY =											989,339.00

Prepared by:


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