




Republic of the Philippines
SOCIAL SECURITY SYSTEM
LUZON CENTRAL 2 DIVISION
SSS Bldg., Diosdado Macapagal Government Center
Brgy. Maimpis, City of San Fernando, Pampanga

PROJECT : REPAIRS AND IMPROVEMENTS OF SSS PAMPANGA BRANCH
LOCATION : DMGC, BRGY. Maimpis, City Of San Fernando, Pampanga
SUBJECT : COST ESTIMATES

ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR & EQUIPMENT		DIRECT COST (J) F + H + I	MOB./ DEMOV. (I) 1% x (F x H)	MARK UP (K) 25% x J	VAT (L) 12% x (J + K)	TOTAL COST (M) J + K + L
				Unit Cost (E)	Amount (F) C x E	Unit Cost (G)	Amount (H) C x G					
(A)	(B)	(C)	(D)	(E)	(F) C x E	(G)	(H) C x G	(J) F + H + I	(I) 1% x (F x H)	(K) 25% x J	(L) 12% x (J + K)	(M) J + K + L
I	SITE PREPARATION											
	1. Movement of Tables, Steel Drawer, Steel Sheves and other furnitures/equipment and covering of all equipment's to avoid getting dust at the Medical Evaluation Center (MEC)	1	lot			800.00	800.00	800.00	8.00	202.00	121.20	1,131.20
	2. Chipping and Removal of existing 600mmX600mm Polished Synthetic Granite Floor at the Medical Evaluation Center (MEC)	1	lot			3,500.00	3,500.00	3,500.00	35.00	883.75	530.25	4,949.00
	3. Removal of existing 2 sets of door at the 2nd floor Employee's comfort rooms	1	lot			800.00	800.00	800.00	8.00	202.00	121.20	1,131.20
	4. Hauling & Disposal of debris & waste materials	1	lot			1,000.00	1,000.00	1,000.00	10.00	252.50	151.50	1,414.00
	TOTAL COST - SITE PREPARATION											8,625.40
III	RETILING OF FLOOR for Medical Evaluation Center (MEC)											
	1. 600mmX600mm Polished Synthetic Granite Tiles	105	pc/s	205.00	21,525.00	82.00	8,610.00	30,135.00	301.35	7,609.09	4,565.45	42,610.89
	2. Tile Adhesive (25kgs./bags)	21	bag/s	295.00	6,195.00	118.00	2,478.00	8,673.00	86.73	2,189.93	1,313.96	12,263.62
	3. Tile Grout (2kgs./bags)	2	bag/s	98.00	196.00	39.20	78.40	274.40	2.74	69.29	41.57	388.00
	TOTAL COST - INSTALLATION OF FLOOR TILES											55,262.51
IV	REPLACEMENT OF DOORS for 2nd floor Employee's Comfort Room											
	1. Replacement of Wood Door 01	2	set/s	4,500.00	9,000.00	1,800.00	3,600.00	12,600.00	126.00	3,181.50	1,908.90	17,816.40
	800mmX2050mm flush hollow core wood door with louver, tubular lockset, stainless steel hinges with bearing, complete with hardware and accessories											
	TOTAL COST - DOORS											17,816.40
V	PAINTING WORKS											
	1. Painting of 2 sets Doors and Jamb including base paint (paints, lacquer/glazing putty, spot putty)	1	lot	6,500.00	6,500.00	2,600.00	2,600.00	9,100.00	91.00	2,297.75	1,378.65	12,867.40
	2. Miscellaneous Items (paint roller, paint brush, sand paper, putty knife, masking tape and other incidental materials that need to perform the work)	1	lot	565.00	565.00	226.00	226.00	791.00	7.91	199.73	119.84	1,118.47
	TOTAL COST - PAINTING WORKS											13,985.87
TOTAL PROJECT COST												95,690.19

Prepared by:


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Bldg. Administrator

Recommending Approval:


ALBINA LEAH C. MANAHAN
Branch Head II

Approved by:


GLORIA CO. RAZON M. ANDRADA
Vice President