

**SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR THE MONTH OF OCTOBER)**

Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	October	
				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approving Authority / Date of Approval
2024-0059	LEASE OF VENUE, HOTEL ACCOMMODATION FOR VARIOUS TRAINING PROGRAMS	LEARNING AND DEVELOPMENT DEPARTMENT	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	OCTOBER	NOVEMBER	COB	23,237,780.00	23,237,780.00		- Revised PPMP for 2024 APP – August 1st Update (APP Code 2024-0059) due to increase in budget to include additional item  FROM: ₱22,309,580.00 TO: ₱23,237,780.00  INCREASE: ₱928,200.00	2024-I-074-16 dated 03 October 2024	1st Update for the month of October approved by EVP Voltarie P. Agas on 16 October 2024
2024-0282	RENOVATION OF BRANCHES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	PUBLIC BIDDING	OCTOBER	OCTOBER	NOVEMBER	DECEMBER	COB	421,554,364.21		421,554,364.21	Revised PPMP for 2024 APP – July 4th Update (APP Code 2024-0282) due to re-allocation of budget to new projects:  FROM: ₱426,863,989.00 Leasehold Improvement including Specialty Works and Mechanical Works-Lease of Additional Office Space- ₱15,490,735.00 Leasehold Improvement including Specialty Works and Mechanical Works-Rent Free with CUSA-₱41,113,057.00 Leasehold Improvement including Specialty Works and Mechanical Works-Relocation-₱370,260,197.00  TO: ₱421,554,364.21 Leasehold Improvement including Specialty Works and Mechanical Works-Lease of Additional Office Space- ₱15,490,735.00 Leasehold Improvement including Specialty Works and Mechanical Works-Rent Free with CUSA-₱41,113,057.00 Leasehold Improvement including Specialty Works and Mechanical Works-Relocation-₱364,950,572.21  DECREASE: ₱5,309,624.79	2024-I-074-16 dated 03 October 2024	1st Update for the month of October approved by EVP Voltarie P. Agas on 16 October 2024
2024-0386	RENOVATION WORKS OF SSS PASSI SERVICE OFFICE (RELOCATION)	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT					COB	603,398.00		603,398.00	For deletion of project for 2024 APP - March 5th Update (APP Code 2024-0386) due to: a. reallocation of budget to Specialty Work Items of Iloilo-Central Branch b. relocation site of SSS Passi SO is newly renovated and shouldered by the lessor.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0443	SPECIALTY WORK ITEMS OF ILOILO-CENTRAL BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	603,398.00		603,398.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0445	FOUR-MONTH MESSENGERIAL SERVICES FOR BOS-LUZON SOUTH 2 DIVISION	OFFICE SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	50,535.00	50,535.00		Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0458	SATELLITE INTERNET ACCESS FOR SSS BRANCHES (ADDITIONAL UNITS)	PROJECT MANAGEMENT OFFICE	REPEAT ORDER	N/A	N/A	NOVEMBER	DECEMBER	COB	720,000.00	720,000.00		Additional PPMP as new project in the APP.  YEAR 1 - ₱ 240,000.00 YEAR 2 - ₱ 240,000.00 YEAR 3 - ₱ 240,000.00  NTP and Signed Contract were acknowledged on August 7, 2024	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0105	FUEL FOR SERVICE VEHICLES (OFFICES NOT INCLUDED IN THE FLEET CARD PROGRAM)	OFFICE SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	2,191,167.00	2,191,167.00		- Revised PPMP for 2024 APP - February 3rd Update (APP Code 2024-0105) due to: a. increase in budget for Luzon South 2 Division and OLSO II Mindanao North Legal Dept. b. increase in conduct of fieldworks due to the frequent, extensive conduct of coverage drives.  FROM: ₱2,114,783.00 TO: ₱2,191,167.00  INCREASE: ₱76,384.00	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0359	SUPPLIES AND MATERIALS IN DBM-PS CATALOGUE BUT NO AVAILABLE STOCK	OFFICE SERVICES DEPARTMENT	SHOPPING	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	4,078,920.00	4,078,920.00		- Revised PPMP for 2024 APP - February 3rd Update (APP Code 2024-0359) - due to increase budget in view of the non-availability of supplies and materials in DBM-PS  FROM: ₱2,990,000.00 TO: ₱4,078,920.00  INCREASE: ₱1,088,920.00 (reallocated from NP-Agency-to-Agency thru PS-DBM under APP Code 2024-0051)	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024

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2024-0051	SUPPLIES AND MATERIALS - IN DBM-PS REGIONAL OFFICES	OFFICE SERVICES DEPARTMENT	NP - AGENCY TO AGENCY THRU PS-DBM	N/A	N/A	OCTOBER	NOVEMBER	COB	911,080.00	911,080.00		Revised PPMP for 2024 APP Code 2024-0051 due to decrease in budget FROM: ₱2,000,000.00 TO: ₱911,080.00  DECREASE: ₱1,088,920.00 (reallocated to APP Code 2024-0359 - Shopping - Supplies and Materials in DBM-PS Catalogue but no available stock)	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0112	RESOURCE SPEAKER FOR VARIOUS TRAINING PROGRAMS	LEARNING AND DEVELOPMENT DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	2,983,000.00	2,983,000.00		Revised PPMP for 2024 APP - May 10th Update (APP Code 2024-0112) due to inclusion of additional item (Hiring of Resource Speaker for the Teambuilding Workshop for the Human Resource Management Group)  FROM: ₱2,820,000.00 TO: ₱2,983,000.00  INCREASE: ₱163,000.00	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0459	HIRING OF BUS OR TRANSPORTATION SERVICES FOR THE CONDUCT OF TEAM BUILDING WORKSHOP FOR THE HUMAN RESOURCE MANAGEMENT GROUP	LEARNING AND DEVELOPMENT DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	122,400.00	122,400.00		Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0470	PROCUREMENT OF A LOT PLOTTING SOFTWARE	INVESTMENT PROPERTY DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	OTHERS	210,000.00	210,000.00		Additional PPMP as new project in the APP.  YEAR 1 - ₱ 70,000.00 YEAR 2 - ₱ 70,000.00 YEAR 3 - ₱ 70,000.00  Investment Income	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0460	SPECIALTY WORKS ITEMS OF MANDAUE BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	654,608.00		654,608.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0461	SPECIALTY WORKS ITEMS OF SSS NAGUILLIAN EPIC MALL SERVICE OFFICE	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	150,000.00		150,000.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0462	SPECIALTY WORKS ITEMS OF SSS STA. CRUZ BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	408,100.00		408,100.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0463	SPECIALTY WORKS ITEMS OF SSS STA. MARIA BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	440,000.00		440,000.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0464	SPECIALTY WORKS ITEMS OF SSS BATANGAS BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	605,000.00		605,000.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0465	SPECIALTY WORKS ITEMS OF SSS KALOOKAN BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	605,000.00		605,000.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0466	SPECIALTY WORKS ITEMS OF SSS SAN FRANCISCO DELMONTE BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	770,000.00		770,000.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0467	SPECIALTY WORKS ITEMS OF SSS LEMERY BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	440,000.00		440,000.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0468	STRUCTURED CABLING OF SSS SAN FRANCISCO DEL MONTE BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	800,000.00		800,000.00	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024

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2024-0469	STRUCTURED CABLING OF SSS STA. MARIA BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	OCTOBER	N/A	NOVEMBER	DECEMBER	COB	436,916.79		436,916.79	Additional PPMP as new project in the APP.	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024
2024-0060	MEALS & LEASE OF VENUE/HOTEL ACCOMMODATION	MEMBER EDUCATION DEPARTMENT	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	NOVEMBER	DECEMBER	COB	4,294,800.00	4,294,800.00		Revised PPMP for 2024 APP Code 2024-0060 (July 1st Update) due to increase in budget requirement.  FROM: ₱3,938,800.00 TO: ₱4,294,800.00  INCREASE: ₱356,000.00	2024-II-081-3 dated 9 October 2024	2nd Update for the month of October approved by EVP Voltarie P. Agas on 18 October 2024

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