

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR THE MONTH OF SEPTEMBER)

Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	SEPTEMBER	
				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approving Authority / Date of Approval
2024-0291	RENOVATION OF OFFICE OF THE SENIOR VICE PRESIDENT, INFORMATION TECHNOLOGY MANAGEMENT GROUP	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	1,517,000.00	-	1,517,000.00	Revised PPMP for 2024 APP Code 2024-0291 due to decrease in budget based on the latest market research  FROM: ₱2,568,178.00 TO: ₱1,517,000.00  DECREASE: ₱1,051,178.00	2024-II-073-16 dated 10 September 2024	1st Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024
2024-0428	SUBSCRIPTION OF BROADBAND INTERNET FOR KAWIT CAVITE SO	PROJECT MANAGEMENT OFFICE	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	164,080.00	164,080.00	-	Revised PPMP for 2024 APP – July 2nd Update (APP Code 2024-0428 due to decrease in budget based on the latest market research  FROM: ₱ 395,460.00 Year 1 - ₱131,820.00 Year 2 - ₱131,820.00 Year 3 - ₱131,820.00  FROM: ₱ 164,080.00 Year 1 - ₱56,560.00 Year 2 - ₱53,760.00 Year 3 - ₱53,760.00  DECREASE: ₱ 231,380.00	2024-II-073-16 dated 10 September 2024	1st Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024
2024-0342	SUBSCRIPTION OF BROADBAND INTERNET FOR NAGUILIAN SO	PROJECT MANAGEMENT OFFICE	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	164,080.00	164,080.00	-	Revised PPMP for 2024 APP – July 2nd Update (APP Code 2024-0342) due to decrease in budget based on the latest market research  FROM: ₱ 395,460.00 Year 1 - ₱131,820.00 Year 2 - ₱131,820.00 Year 3 - ₱131,820.00  FROM: ₱ 164,080.00 Year 1 - ₱56,560.00 Year 2 - ₱53,760.00 Year 3 - ₱53,760.00  DECREASE: ₱ 231,380.00	2024-II-073-16 dated 10 September 2024	1st Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024
2024-0444	MODULAR OFFICE SYSTEM AND FURNITURE FOR ZAMBOANGA BRANCH	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	SEPTEMBER	N/A	OCTOBER	NOVEMBER	COB	835,037.00	835,037.00	-	Additional PPMP as new project in the APP.	2024-II-073-16 dated 10 September 2024	1st Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024
2024-0295	RENOVATION OF SSS WELCOME BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	6,761,000.00	-	6,761,000.00	Revised PPMP for 2024 APP Code 2024-0295 due to decrease in budget based on the latest market research  FROM: ₱8,355,234.00 TO: ₱6,761,000.00  DECREASE: ₱1,594,234.00	2024-I-070-15 dated 12 September 2025	2nd Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024
2024-0298	RENTAL OF PHOTOCOPIERS	OFFICE SERVICES DEPARTMENT	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	49,903,136.80	49,903,136.80	-	Revised PPMP for 2024 APP Code 2024-0298 due to: 1) decrease in budget due to change in contract period and; 2) change in PAP Name  FROM: Rental of Photocopiers and Printer Machines - ₱ 90,158,867.25 Year 1 - ₱ 30,052,955.75 Year 2 - ₱ 30,052,955.75 Year 3 - ₱ 30,052,955.75  TO: Rental of Photocopiers - ₱ 49,903,136.80 Year 1 - ₱ 24,951,568.40 Year 2 - ₱ 24,951,568.40  DECREASE: ₱ 40,255,730.45	2024-I-070-15 dated 12 September 2025	2nd Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024

  
  


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				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approving Authority / Date of Approval
2024-0200	PREVENTIVE MAINTENANCE SERVICES (PMS) OF CLOSED-CIRCUIT TELEVISION (CCTV) SYSTEM	BRANCH SUPPORT SERVICES DEPARTMENT	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	8,820,444.80	8,820,444.80		- Revised PPMP for 2024 APP – May 7th Update (APP Code 2024-0200) due to: a) change in PAP name and; b) decrease in budget due to change in requirement and based on the latest market research  FROM: Preventive Maintenance Service (PMS) of Closed-Circuit Television (CCTV) for Various SSS Branches and Service Offices - Public Bidding - ₱9,264,802.60 Year 1 - ₱2,542,680.00 Year 2 - ₱3,283,418.90 Year 3 - ₱3,438,703.70  TO: Preventive Maintenance Service (PMS) of Closed-Circuit Television (CCTV) System - Public Bidding - ₱ 8,820,444.80  Year 1 - ₱3,416,999.60 Year 2 - ₱3,574,770.40 Year 3 - ₱1,828,674.80  DECREASE: ₱444,357.80	2024-I-070-15 dated 12 September 2025	2nd Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024
2024-0363	LOCAL FUND MANAGERS	OFFICE OF THE HEAD, ALTERNATIVE INVESTMENTS DIVISION	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	OTHERS	9,000,000.00	9,000,000.00		- Revised PPMP for 2024 APP – January 2nd Update (APP Code 2024-0363) decrease is due to the awarded lots for Balance Fund Mandate amounting to ₱4.5M and Pure Equity Fund Mandate amounting to ₱3M with a total amount of ₱7.5M  FROM: ₱16,500,000.00 Year 1 - ₱5,500,000.00 Year 2 - ₱5,500,000.00 Year 3 - ₱5,500,000.00  TO: ₱9,000,000.00 Year 1 - ₱3,300,000.00 Year 2 - ₱3,300,000.00 Year 3 - ₱3,300,000.00  Investment Income  DECREASE: ₱ 7,500,000.00	2024-I-071-15 dated 19 September 2024	3rd Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024
2024-0206	DIESEL FOR GENSETS THRU DRUM CARD AT THE MAIN OFFICE AND BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	16,146,711.97	16,146,711.97		- Revised PPMP for 2024 APP Code 2024-0206 due to decrease in budget based on the number of Branches  FROM: ₱16,525,304.00 Year 1 - Php 4,539,600.00 Year 2 - Php 5,448,320.00 Year 3 - Php 6,537,384.00  TO: ₱16,146,711.97 Year 1 - Php 4,435,909.88 Year 2 - Php 5,323,091.86 Year 3 - Php 6,387,710.23  DECREASE: ₱378,592.03	2024-I-071-15 dated 19 September 2024	3rd Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024
2024-0315	FIRE DETECTION AND ALARM SYSTEM AT MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	PUBLIC BIDDING	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	COB	32,659,765.17		32,659,765.17	- Revised PPMP for 2024 APP – January 4th Update (APP Code 2024-0315 due to decrease in budget based on the latest market research.  FROM: ₱37,116,734.00 TO: ₱32,659,765.17  DECREASE: ₱4,456,968.83	2024-I-071-15 dated 19 September 2024	4th Update for the month of September approved by EVP Voltarie P. Agas on 27 September 2024

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