

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR THE MONTH OF NOVEMBER) ADDITIONAL

Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	November	
				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Resolution	Approving Authority / Date of Approval
2024-0209	DISASTER RECOVERY COLLOCATION	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING					COB	54,517,101.00	54,517,101.00		- For deletion of project under 2024 APP Code 2024-0209. For procurement in 2025	2024-I-087-8 dated 18 November 2024	5th Update for the month of November approved by PCEO Robert Joseph M. De Claro per BACSD memo dated 12 December 2024
2024-0063	OFFICE SPACE RENTAL- BRANCH RELOCATION - POOL	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	NOVEMBER	NOVEMBER	COB	99,129,824.63	99,129,824.63		- Revised PPMP for 2024 APP Code 2024-0063 due to decrease in budget requirement in view of the following: a) relocation of other offices to rent-free office spaces in malls; b) some branches are currently ongoing canvass or negotiation with prospective lessors FROM: ₱ 878,078,061.94 Year 1 - ₱ 158,910,000.00 Year 2 - ₱ 166,855,500.00 Year 3 - ₱ 175,198,275.00 Year 4 - ₱ 183,958,188.75 Year 5 - ₱ 193,156,098.19 TO: ₱ 99,129,824.63 Year 1 - ₱ 17,940,000.00 Year 2 - ₱ 18,837,000.00 Year 3 - ₱ 19,778,850.00 Year 4 - ₱ 20,767,792.50 Year 5 - ₱ 21,806,182.13 DECREASE: ₱ 778,948,237.31	2024-I-087-8 dated 18 November 2024	5th Update for the month of November approved by PCEO Robert Joseph M. De Claro per BACSD memo dated 12 December 2024
2024-0062	OFFICE SPACE RENTAL (LEASE OF OFFICE SPACE - NEW CONTRACT) - POOL	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	NOVEMBER	NOVEMBER	COB	270,377,535.97	270,377,535.97		- Revised PPMP for 2024 APP Code 2024-0062 due to decrease in budget in view of the following: a) other branches included in the cost breakdown have either relocated or have proposal/approval for relocation to rent-free office spaces in malls b) Other lessors offered rent-free upon renewal of the lease of office space. FROM: ₱ 391,462,988.00 Year 1 - ₱ 124,175,413.00 Year 2 - ₱ 130,384,183.00 Year 3 - ₱ 136,903,392.00 FROM: ₱ 270,377,535.97 Year 1 - ₱ 86,306,574.99 Year 2 - ₱ 89,968,800.61 Year 3 - ₱ 94,102,160.37 DECREASE: ₱ 121,085,452.03	2024-I-087-8 dated 18 November 2024	5th Update for the month of November approved by PCEO Robert Joseph M. De Claro per BACSD memo dated 12 December 2024
2024-0244	M8 PRODUCTION AND DISASTER RECOVERY (DR) SYSTEMS HARDWARE MAINTENANCE	PROJECT MANAGEMENT OFFICE	PUBLIC BIDDING					COB	121,785,000.00	121,785,000.00		- For deletion of project under 2024 APP Code 2024-0244. For procurement in 2025 through Direct Contracting	2024-I-087-8 dated 18 November 2024	5th Update for the month of November approved by PCEO Robert Joseph M. De Claro per BACSD memo dated 12 December 2024
2024-0270	TRANSPORTATION SERVICES	OFFICE SERVICES DEPARTMENT	PUBLIC BIDDING					COB	215,583,922.45	215,583,922.45		- For deletion of project under 2024 APP Code 2024-0270. For procurement in 2025	2024-I-087-8 dated 18 November 2024	5th Update for the month of November approved by PCEO Robert Joseph M. De Claro per BACSD memo dated 12 December 2024

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