

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0339	SSS MOBILE APP AND TEXT SSS SERVICE FACILITIES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	COB	923,702.00	923,702.00		Revised PPMP for 2024 APP Code 2024-0339 due to: 1) Compliance to the Management directive to ensure continuous delivery of services to member via SSS Mobile App. 2) Service is for one-time payment upon acceptance 3) Change in PAP details 4) Decrease in ABC FROM: SSS Mobile App and Text SSS Service - ₱47,186,245.00 Year 1 - ₱21,705,673.00 Year 2 - ₱12,740,286.00 Year 3 - ₱12,740,286.00 TO: SSS Mobile App and Text SSS Service Facilities - ₱923,702.00 DECREASE: ₱46,262,543.00	2023-II-098-1 dated 03 November 2023	1st Update approved by VP Johnsy L. Mangundayao on 06 November 2023
2024-0315	FIRE DETECTION AND ALARM SYSTEM AT MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	37,303,734.00		37,303,734.00	Revised PPMP for 2024 APP Code 2024-0315 due to decrease in budget requirement because of change in scope/specifications (rehabilitation only instead of complete replacement) FROM: ₱37,995,734.00 TO: ₱37,303,734.00 DECREASE: ₱692,000.00	2023-I-091-9 dated 23 November 2023	2nd Update approved by PCEO Rolando L. Macasaet thru BACSD memo dated 28 November 2023
2024-0360	AUTOMATIC KITCHEN HOOD SUPPRESSION SYSTEM AND EXTERIOR LPG TANK ENCLOSURE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	NOVEMBER	N/A	DECEMBER	JANUARY	COB	692,000.00		692,000.00	Additional PPMP as new project in the APP	2023-II-106-10 dated 28 November 2023	3rd Update approved by DM Marissa C. Mapalo on 12/05/2023
2024-0356	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION INTO OPERATIONAL STATE OF MAIN WEB APPLICATION FIREWALL	PROJECT MANAGEMENT OFFICE	NO	NP - EMERGENCY CASES	N/A	N/A	DECEMBER	JANUARY	COB	64,582,506.00		64,582,506.00	Revised PPMP for 2024 APP Code 2024-0356 due to: 1.Change in PAP Name 2.Change in mode of procurement FROM: Web Application Firewall for Main Data Center and Disaster Recovery (DR) Site - Public Bidding TO: Supply, Delivery, Installation and Configuration into Operational State of Main Web Application Firewall - NP - Emergency Cases NP – Emergency Cases under 2016 Revised IRR of RA 9184 – Annex H - item D.2.a.iii.b states: "b. to restore vital public services, infrastructure facilities and other public utilities." Web Application Firewall is an integral layer of security that protects our members' data when using My.SSS portals by filtering, monitoring and blocking any malicious attempts in the member portals' traffic (e.g. hacking, defacement, etc.). At present, the My.SSS Employer portal operates using two (2) units of borrowed Web Application Firewalls as our existing equipment can no longer accommodate the transactions made through My.SSS portals. To ensure the continuous operations of the My.SSS Member and Employer portals, procurement through NP – Emergency Cases is requested. This Update has no effect in the amount of APP.	2023-I-101-2 dated 11 December 2023	6th Update approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 12 December 2023

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0361	PROCUREMENT OF FUEL (GASOLINE AND DIESEL)	OFFICE SERVICES DEPARTMENT	NO	NP - DIRECT RETAIL PURCHASE	N/A	N/A	JANUARY	JANUARY	COB	900,000.00	900,000.00		Additional PPMP as new project in the APP	2024-II-001-3 dated 03 January 2024	1st Update for the month of January approved by VP Johnsy L. Mangundayao on 05 January 2024
2024-0363	LOCAL FUND MANAGERS	OFFICE OF THE HEAD, ALTERNATIVE INVESTMENTS DIVISION	NO	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	OTHERS	16,500,000.00	16,500,000.00		Additional PPMP as new project in the APP Year 1 - ₱5,500,000.00 Year 2 - ₱5,500,000.00 Year 3 - ₱5,500,000.00 Investment Income	2023-I-100-10 dated 07 December 2023	2nd Update for the month of January approved by EVP Voltaire P. Agas on 18 January 2024
2024-0362	PROCUREMENT OF ONE UNIT MICROWAVE OVEN	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JANUARY	N/A	FEBRUARY	FEBRUARY	COB	7,000.00	7,000.00		Additional PPMP as new project in the APP	2024-II-002-2 dated 09 January 2024	3rd Update for the month of January approved by DM Marissa C. Mapalo on 16 January 2024
2024-0061	MEALS AND ACCOMMODATION - CORPORATE EVENTS	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	MARCH	APRIL	COB	44,289,300.00	44,289,300.00		Revised PPMP for 2024 APP Code 2024-0061 due to decrease in budget. FROM: ₱47,229,600.00 Regional Visit - ₱5,773,200.00 BOS Managers - ₱6,324,700.00 Planning Workshop - ₱21,618,400.00 Performance Review - ₱11,464,800.00 Other Management Activities - ₱2,048,500.00 TO: ₱44,289,300.00 Regional Visit - ₱5,773,200.00 BOS Managers - ₱6,324,700.00 Planning Workshop - ₱21,618,400.00 Performance Review - ₱9,524,500.00 Other Management Activities - ₱1,048,500.00 DECREASE: ₱2,940,300.00	2023-I-100-10 dated 07 December 2023	4th Update for the month of January approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 19 January 2024
2024-0315	FIRE DETECTION AND ALARM SYSTEM AT MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	COB	37,116,734.00		37,116,734.00	Revised PPMP for 2024 APP Code 2024-0315 (2nd Update) due to decrease in budget (change in scope of work/specifications) FROM: ₱37,303,734.00 TO: ₱37,116,734.00 DECREASE: ₱187,000.00 (reallocated to NP-Small Value Procurement - Automatic Kitchen Hood Suppression System and Exterior LPG Tank Enclosure under 2024 APP Code 2024-0360)	2024-I-002-4 dated 11 January 2024	4th Update for the month of January approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 19 January 2024
2024-0360	AUTOMATIC KITCHEN HOOD SUPPRESSION SYSTEM AND EXTERIOR LPG TANK ENCLOSURE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JANUARY	N/A	FEBRUARY	FEBRUARY	COB	879,000.00		879,000.00	Revised PPMP for 2024 APP Code 2024-0360 due to increase in budget. FROM: ₱692,000.00 TO: ₱879,000.00 INCREASE: ₱187,000.00 (budget to be taken from 2024 APP code 2024-0315)	2024-II-004-8 dated 16 January 2024	5th Update for the month of January approved by DM Marissa C. Mapalo on 31 January 2024

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0088	BUILDING REPAIRS, SPECIALTY WORKS & OTHERS AND E-CENTER FACILITY RENOVATION - POOL	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JANUARY	N/A	FEBRUARY	FEBRUARY	COB	12,150,589.86	12,150,589.86		- Revised PPMP for 2024 APP Code 2024-0088 due to decrease in budget. FROM: ₱12,247,917.77 Pool-E-Center Facility Renovation - ₱7,247,917.77 Pool-M/R Building Repairs & Others - Specialty Works & Others- ₱5,000,000.00 TO: ₱12,150,589.86 Pool-E-Center Facility Renovation - ₱7,247,917.77 Pool-M/R Building Repairs & Others - Specialty Works & Others- ₱4,902,672.09 DECREASE: ₱97,327.91	2024-II-004-8 dated 16 January 2024	6th Update for the month of January approved by SVP Pedro T. Baoy on 19 January 2024
2024-0364	FIVE (5) YEAR PREVENTIVE MAINTENANCE SERVICES FOR THE EXISTING ACCELEROGRAPH OF SSS MAIN OFFICE BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	FEBRUARY	FEBRUARY	COB	280,000.00	280,000.00		Additional PPMP as new project in the APP Year 1 - ₱56,000.00 Year 2 - ₱56,000.00 Year 3 - ₱56,000.00 Year 4 - ₱56,000.00 Year 5 - ₱56,000.00 Existing preventive maintenance contract will expire on 19 May 2024	2024-II-004-8 dated 16 January 2024	7th Update for the month of January approved by VP Johnsy L. Mangundayao on 19 January 2024
2024-0116	LABORATORY SERVICES FOR MAIN OFFICE/NCR UNITS	HEALTH CARE DEPARTMENT	NO	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	COB	13,724,000.00	13,724,000.00		- Revised PPMP for 2024 APP Code 2024-0116 due to change of mode procurement FROM: NP - Small Value Procurement Male Employees - Prostate Specific Antigen- ₱5,328,000.00 Female Employees - PAP Smear and Mammogram- ₱8,396,000.00 TO: Public Bidding Male Employees - Prostate Specific Antigen- ₱5,328,000.00 Female Employees - PAP Smear and Mammogram- ₱8,396,000.00	2024-I-003-5 dated 18 January 2024	8th Update for the month of January approved by SVP Pedro T. Baoy on 26 January 2024





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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0365	PREVENTIVE MAINTENANCE OF SEWERAGE TREATMENT PLANT AT SSS FCA 5 PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - EMERGENCY CASE	N/A	N/A	FEBRUARY	MARCH	OTHERS	5,323,120.77	5,323,120.77		- Additional PPMP as new project in the APP Investment Income NP - Emergency Cases under 2016 Revised IRR of RA 9184 - Annex H - item D.2.a.iii.a states: "a. to prevent damage to or loss of life or property." Justification: a) The image and reputation of SSS is considered as intangible property. b) Ensures that the wastewater discharge of FCA-5 property will pass the Laguna Lake Development Authority's (LLDA) standards and avoid penalties that may be imposed to SSS in case of non-compliance to the environment laws or the Clean Water Act. c) Last year the said project underwent the procurement process, however, it was not procured due to four (4) failed biddings. Since time is of the essence now to procure the project considering that the existing contract will expire on 19 February 2024, hence, the Negotiated Procurement through the Emergency modality is recommended.	2024-I-003-5 dated 18 January 2024	8th Update for the month of January approved by SVP Pedro T. Baoy on 29 January 2024
2024-0366	RESTORATION AND CONSERVATION OF TWO PIECES ARTWORKS	OFFICE SERVICES DEPARTMENT	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	FEBRUARY	MARCH	COB	2,595,798.26	2,595,798.26		- Additional PPMP as new project in the APP. P1,823,554.60 - to be taken from 2024 APP code 2024-0210 Disposable Surgical Mask with a total budget of P1,823,554.60 thru Public Bidding INCREASE: P772,243.66 - additional budget	2024-II-009-2 dated 30 January 2024	9th Update for the month of January approved by SVP Pedro T. Baoy on 14 February 2024
2024-0367	VIRTUAL CONFERENCING SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	17,000.00	17,000.00		- Additional PPMP as new project in the APP.	2024-II-010-8 dated 8 February 2024	1st Update for the month of February approved by DM Marissa C. Mapalo on 16 February 2024
2024-0368	PURCHASE OF CASH BOOK	OFFICE SERVICES DEPARTMENT	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	FEBRUARY	MARCH	COB	10,000.00	10,000.00		- Additional PPMP as new project in the APP. budget to be taken from 2024 APP code 2024-0359	2024-II-010-8 dated 8 February 2024	2nd Update for the month of February approved by VP Johnsy L. Mangundayao on 17 February 2024
2024-0369	PURCHASE OF DUPLO BLUE INK	OFFICE SERVICES DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	FEBRUARY	MARCH	COB	24,384.00	24,384.00		- Additional PPMP as new project in the APP.	2024-II-010-8 dated 8 February 2024	2nd Update for the month of February approved by VP Johnsy L. Mangundayao on 17 February 2024
2024-0105	FUEL FOR SERVICE VEHICLES (OFFICES NOT INCLUDED IN THE FLEET CARD PROGRAM)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	2,114,783.00	2,114,783.00		- Revised PPMP for 2024 APP Code 2024-0105 due to increase in budget FROM: P2,047,000.00 TO: P2,114,783.00 INCREASE: P67,783.00	2024-II-010-8 dated 8 February 2024	3rd Update for the month of February approved by SVP Pedro T. Baoy on 16 February 2024

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	CO			
2024-0359	SUPPLIES AND MATERIALS IN DBM-PS CATALOGUE BUT NO AVAILABLE STOCK	OFFICE SERVICES DEPARTMENT	NO	SHOPPING	MARCH	N/A	APRIL	MAY	COB	2,990,000.00	2,990,000.00		Revised PPMP for 2024 APP Code 2024-0359 due to decrease in budget FROM: ₱3,000,000.00 TO: ₱2,990,000.00 DECREASE: ₱10,000.00 (reallocated to NP-Agency-to-Agency - Purchase of Cash Book)	2024-II-010-8 dated 8 February 2024	3rd Update for the month of February by SVP Pedro T. Baoy on 20 February 2024
2024-0308	1 SET PASSENGER ELEVATOR AT SSS DAVAO BUILDING WITH 5 YEAR COMPREHENSIVE PREVENTIVE MAINTENANCE AFTER 2-YEAR WARRANTY (5 YR. PMS -P1,212,750)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	5,606,212.50	1,212,750.00	4,393,462.50	For deletion of project under 2024 APP Code 2024-0308 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	4th Update for the month of February approved by SVP Pedro T. Baoy on 19 February 2024
2024-0337	SOFA AND TABLE FOR PENSIONERS LOUNGE	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	9,543,939.81	-	9,543,939.81	For deletion of project under 2024 APP Code 2024-0337 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	4th Update for the month of February approved by SVP Pedro T. Baoy on 23 February 2024
2024-0325	RETROFITTING OF DAVAO BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	16,934,717.19	-	16,934,717.19	For deletion of project under 2024 APP Code 2024-0325 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	5th Update for the month of February approved by EVP Voltaire P. Agas on 23 February 2024
2024-0254	MODULAR OFFICE SYSTEM AND FURNITURE FOR VARIOUS SSS BRANCH OFFICES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	21,230,776.00	-	21,230,776.00	Revised PPMP for 2024 APP Code 2024-0254 due to deletion of awarded costs in 2023. FROM: ₱53,106,764.00 TO: ₱21,230,776.00 INCREASE: ₱31,875,988.00	2024-I-007-6 dated 08 February 2024	5th Update for the month of February approved by EVP Voltaire P. Agas on 23 February 2024
2024-0202	CONSULTANCY SERVICES FOR THE ARCHITECTURAL AND ENGINEERING DESIGN SERVICES FOR THE PROPOSED MAIN OFFICE ANNEX AND PARKING BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	19,668,400.00	-	19,668,400.00	For deletion of project under 2024 APP Code 2024-0202 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	5th Update for the month of February approved by EVP Voltaire P. Agas on 23 February 2024
2024-0357	WEB CONTENT FILTERING SYSTEM MAINTENANCE	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	32,400,000.00	32,400,000.00		Revised PPMP for 2024 APP Code 2024-0357 due to change in PAP details. FROM: Web Content Filtering System Maintenance Lot 1 - ₱10,800,000.00 Lot 2 - Php 10,800,000.00 Lot 3 - Php 10,800,000.00 TO: Web Content Filtering System Maintenance Year 1 - Php 10,800,000.00 Year 2 - Php 10,800,000.00 Year 3 - Php 10,800,000.00	2024-I-007-6 dated 08 February 2024	6th Update for the month of February approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 07 March 2024
2024-0320	TWO (2) 1.5MVA STANDBY GENERATOR SETS AT THE POWERHOUSE OF SSS MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	49,166,250.00	-	49,166,250.00	For deletion of project under 2024 APP Code 2024-0320 (already awarded in 2023)	2024-I-007-6 dated 08 February 2024	6th Update for the month of February approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 07 March 2024

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2024-0282	RENOVATION OF BRANCHES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	430,847,439.00		430,847,439.00	Revised PPMP for 2024 APP Code 2024-0282 due to deletion of awarded cost in 2023 FROM: Renovation of Branches - ₱438,143,070.00 TO: Renovation of Branches - ₱430,847,439.00 Leasehold Improvement including Specialty Works and Mechanical Works-Lease of Additional Office Space-₱15,490,735.00 Leasehold Improvement including Specialty Works and Mechanical Works-Rent Free with CUSA- ₱51,673,194.00 Leasehold Improvement including Specialty Works and Mechanical Works-Relocation-₱363,683,510.00 DECREASE: ₱7,295,631.00	2024-I-007-6 dated 08 February 2024	6th Update for the month of February approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 07 March 2024
2024-0191	APPLICATION DELIVERY CONTROLLER (LOAD BALANCER FOR WEBSITE FOR MAIN PRODUCTION AND DISASTER RECOVERY)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	-	-	-	-	COB	31,015,000.00	6,043,000.00	24,972,000.00	For deletion of project under 2024 APP Code 2024-0191 (already awarded in 2023)	2024-I-011-9 dated 22 February 2024	6th Update for the month of February approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 07 March 2024
2024-0336	SHARED CYBER DEFENSE	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	-	-	-	-	COB	162,087,686.40	162,087,686.40	-	For deletion of project under 2024 APP Code 2024-0336 (already awarded in 2023)	2024-I-011-9 dated 22 February 2024	6th Update for the month of February approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 07 March 2024
2024-0174	SPORTS TRAINER	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	-	-	-	-	COB	215,000.00	215,000.00	-	For deletion of project under 2024 APP Code 2024-0174	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0168	SERVICES OF FITNESS INSTRUCTORS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	179,200.00	179,200.00	-	Revised PPMP for 2024 APP Code 2024-0168 due to decrease in budget FROM: ₱217,000.00 TO: ₱179,200.00 DECREASE: ₱37,800.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0107	GAME OFFICIALS FOR SPORTS ACTIVITIES	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	90,000.00	90,000.00	-	Revised PPMP for 2024 APP Code 2024-0107 due to decrease in budget FROM: ₱110,000.00 TO: ₱90,000.00 DECREASE: ₱20,000.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0173	SPORTS TOURNAMENT ORGANIZER	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	April	N/A	May	June	COB	300,000.00	300,000.00	-	Revised PPMP for 2024 APP Code 2024-0173 due to decrease in budget FROM: ₱340,000.00 TO: ₱300,000.00 DECREASE: ₱40,000.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0152	RENTAL OF LED WALL, LIGHTS AND SOUNDS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	60,000.00	60,000.00	-	Revised PPMP for 2024 APP Code 2024-0152 due to decrease in budget FROM: ₱280,000.00 TO: ₱60,000.00 DECREASE: ₱220,000.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0372	HIRING OF SPORTS ORGANIZER FOR UNTV CUP SEASON 10	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	495,200.00	495,200.00		- Additional PPMP as new project in the APP.	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0178	SUPPLIES AND MATERIALS FOR THE CONDUCT OF VARIOUS ACTIVITIES/PROGRAMS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	March	N/A	April	May	COB	309,905.00	309,905.00		- Revised PPMP for 2024 APP Code 2024-0178 due to increase in budget FROM: ₱249,905.00 TO: ₱309,905.00 INCREASE: ₱60,000.00	2024-II-012-6 dated 20 February 2024	7th Update for the month of February approved by DM Marissa C. Mapalo on 23 February 2024
2024-0065	VENUE RENTAL	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	May	June	COB	548,000.00	548,000.00		- Revised PPMP for 2024 APP Code 2024-0065 due to decrease in budget FROM: ₱902,240.00 TO: ₱548,000.00 DECREASE: ₱354,240.00	2024-II-012-6 dated 20 February 2024	8th Update for the month of February VP Johnsy L. Mangundayao on 27 February 2024
2024-0071	PROFESSIONAL SERVICES CULTURAL CLUBS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	March	April	COB	483,000.00	483,000.00		- Revised PPMP for 2024 APP Code 2024-0071 due to increase in budget FROM: ₱295,000.00 TO: ₱483,000.00 INCREASE: ₱188,000.00	2024-II-012-6 dated 20 February 2024	8th Update for the month of February VP Johnsy L. Mangundayao on 27 February 2024
2024-0370	FENCING OF ZAMBOANGA PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	686,682.00	686,682.00		- Additional PPMP as new project in the APP.	2024-II-013-1 dated 22 February 2024	9th Update for the month of February approved by DM Mapalo on 22 February 2024
2024-0371	SUBSCRIPTION OF WIRED BROADBAND INTERNET FOR REOPENED SERVICE OFFICES (SOs)	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	952,200.00	952,200.00		- Additional PPMP as new project in the APP. Year 1 - ₱498,600.00 Year 2 - ₱453,600.00	2024-II-013-1 dated 22 February 2024	9th Update for the month of February approved by DM Mapalo on 23 February 2024
2024-0238	LINK LOAD BALANCER FOR DISASTER RECOVERY SITE	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	-	-	-	-	COB	7,831,117.00	-	7,831,117.00	- For deletion of project under 2024 APP Code 2024-0238 (already awarded in 2023)	2024-I-011-9 dated 22 February 2024	10th Update for the month of February approved by SVP Pedro T. Baoy on 29 February 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0317	ONE (1) SET PASSENGER ELEVATOR AT BAGUIO BUILDING WITH 5-YEAR COMPREHENSIVE MAINTENANCE AFTER 2-YEAR WARRANTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	6,013,216.15	1,129,285.00	4,883,931.15	Revised PPMP for 2024 APP Code 2024-317 due to decrease in budget based on latest market research FROM: ₱6,674,062.50 Breakdown: CO - ₱ 5,230,312.50 MOOE - ₱1,443,750.00 5-Year Comprehensive Preventive Maintenance: Year 1 - ₱ 288,750.00 Year 2 - ₱ 288,750.00 Year 3 - ₱ 288,750.00 Year 4 - ₱ 288,750.00 Year 5 - ₱ 288,750.00 TO: ₱6,013,216.15 Breakdown: CO - ₱4,883,931.15 MOOE - ₱1,129,285.00 - 5-Year Comprehensive Preventive Maintenance: Year 1 - ₱ 225,857.00 Year 2 - ₱ 225,857.00 Year 3 - ₱ 225,857.00 Year 4 - ₱ 225,857.00 Year 5 - ₱ 225,857.00 DECREASE: ₱660,846.35	2024-I-013-8 dated 29 February 2024	11th Update for the month of February approved by SVP Pedro T. Baoy on 08 March 2024
2024-0236	INTERNAL AUDIT MANAGEMENT SYSTEM	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	-	-	-	-	COB	22,987,290.00	7,112,090.00	15,875,200.00	For deletion of project under 2024 APP Code 2024-0236 (already awarded in 2023)	2024-I-011-9 dated 22 February 2024	12th Update for the month of February approved by EVP Voltaire P. Agas on 19 March 2024
2024-0268	ONE TIME PIN (OTP) SERVICES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	-	-	-	-	COB	27,067,922.00	27,067,922.00	-	For deletion of project under 2024 APP Code 2024-0268 (already awarded in 2023)	2024-I-011-9 dated 22 February 2024	12th Update for the month of February approved by EVP Voltaire P. Agas on 19 March 2024
2024-0373	1-YEAR RENEWAL OF INITIAL SUBSCRIPTION OF WIRED BROADBAND INTERNET FOR BRANCHES (LOTS 1-4)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	2,880,000.00	2,880,000.00	-	Additional PPMP as new project in the APP.	2024-I-016-1 dated 01 March 2024	1st Update for the month of March approved by SVP Pedro T. Baoy on 03 March 2024
2024-0375	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF CALAMBA AND NAGA BUILDINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	6,199,783.00	-	6,199,783.00	Additional PPMP as new project in the APP.	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 12 April 2024
2024-0376	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF SAN PABLO BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	6,412,857.00	-	6,412,857.00	Additional PPMP as new project in the APP.	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 12 April 2024
2024-0201	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF BATANGAS AND SAN PABLO BUILDINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	8,910,673.00	-	8,910,673.00	For deletion of project under 2024 APP Code 2024-0201 (removal of Batangas Building in the Scope of Works since the building is recommended for demolition)	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 15 April 2024
2024-0305	REPAIR OF WATER COOLED PIPING SYSTEM OF 46 AHUS, REPAINTING & OTHER RELATED WORKS AT MACHINE ROOM MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	10,105,000.00	-	10,105,000.00	For deletion of project under 2024 APP Code 2024-0305 (Prerequisite of the project is the replacement of chillers and installation of building maintenance system)	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 15 April 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0251	MODULAR FURNITURE - DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING CENTER, OVP-LUZON REGIONAL PROCESSING CENTER AND OSVP-CENTRAL PROCESSING GROUP AT AURORA MILESTONE PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	14,218,977.00	-	14,218,977.00	For deletion of project under 2024 APP Code 2024-0251 (The whole Aurora Milestone Building has an issue with its electrical connection/power supply that is yet to be resolved by the owner and Meralco.)	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 15 April 2024
2024-0241	LOYALTY TOKENS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	7,150,000.00	7,150,000.00	-	Revised PPMP for 2024 APP Code 2024-0241 due to decrease in budget based on the actual number of awardees. FROM: ₱9,281,250.00 TO: ₱7,150,000.00 DECREASE: ₱2,131,250.00	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 12 April 2024
2024-0377	DISPLAY MONITORS	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	5,596,800.00	5,596,800.00	-	Additional PPMP as new project in the APP.	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 15 April 2024
2024-0378	MULTIMEDIA PROJECTORS	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	8,802,000.00	8,802,000.00	-	Additional PPMP as new project in the APP.	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 15 April 2024
2024-0379	STEP-UP LICENSE FOR OFFICE 365 SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO	NP - AGENCY TO AGENCY THRU PS-DBM	N/A	N/A	APRIL	MAY	COB	14,041,944.00	14,041,944.00	-	Additional PPMP as new project in the APP.	2024-I-018-6 dated 26 March 2024	2nd Update for the month of March approved by SVP Pedro T. Baoy on 12 April 2024
2024-0324	RETROFITTING OF BATANGAS BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	21,023,122.00	-	21,023,122.00	For deletion of project under 2024 APP Code 2024-0324 (Per EFMD the building is recommended for demolition.)	2024-I-018-6 dated 26 March 2024	3rd update for the month of March approved by EVP Voltaire P. Agas on 26 April 2024
2024-0289	RENOVATION OF OFFICE FOR DILIMAN PROCESSING CENTER, OVP-NCR REGIONAL PROCESSING CENTER, OVP-LUZON REGIONAL PROCESSING CENTER AND OSVP-CENTRAL PROCESSING GROUP AT AURORA MILESTONE PROPERTY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	COB	25,799,718.00	-	25,799,718.00	For deletion of project under 2024 APP Code 2024-0289 (The whole Aurora Milestone Building has an issue with its electrical connection/power supply that is yet to be resolved by the owner and Meralco)	2024-I-018-6 dated 26 March 2024	3rd update for the month of March approved by EVP Voltaire P. Agas on 26 April 2024
2024-0195	BROADBAND INTERNET FOR BRANCHES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	-	-	-	-	COB	28,740,801.00	28,740,801.00	-	For deletion of project under 2024 APP Code 2024-0195 because it will no longer be pushed through.	2024-I-018-6 dated 26 March 2024	3rd update for the month of March approved by EVP Voltaire P. Agas on 26 April 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0282	RENOVATION OF BRANCHES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	429,304,931.00		429,304,931.00	Revised PPMP for 2024 APP – February 6th Update (APP Code 2024-0282) due to re-allocation of budget to new projects: FROM: ₱430,847,439.00 Leasehold Improvement including Specialty Works and Mechanical Works-Lease of Additional Office Space- ₱15,490,735.00 Leasehold Improvement including Specialty Works and Mechanical Works-Rent Free with CUSA-₱51,673,194.00 Leasehold Improvement including Specialty Works and Mechanical Works-Relocation- ₱363,683,510.00 TO: ₱429,304,931.00 Leasehold Improvement including Specialty Works and Mechanical Works-Lease of Additional Office Space- ₱15,490,735.00 Leasehold Improvement including Specialty Works and Mechanical Works-Rent Free with CUSA-₱55,335,868.00 Leasehold Improvement including Specialty Works and Mechanical Works-Relocation- ₱358,478,328.00 DECREASE: ₱1,542,508.00	2024-I-018-6 dated 26 March 2024	4th Update for the month of March approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 8 April 2024
2024-0269	BUILDING AND FACILITIES MAINTENANCE SERVICES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	102,177,988.33	102,177,988.33		Revised PPMP for 2024 APP Code 2024-0269 due to decrease in budget in view of the change in duration of the project. OUTSOURCING OF CONTRACT FROM: ₱102,540,394.00 Year 1 - ₱ 32,526,691.00 Year 2 - ₱ 34,153,026.00 Year 3 - ₱ 35,860,677.00 TO: ₱102,177,988.33 Year 1 - ₱ 49,842,921.14 Year 2 - ₱ 52,335,067.19 DECREASE: ₱362,405.67	2024-I-018-6 dated 26 March 2024	4th Update for the month of March approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 8 April 2024
2024-0352	VARIOUS ICT RESOURCES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	158,757,600.00		158,757,600.00	Revised PPMP for 2024 APP Code 2024-0352 due to decrease in budget. FROM: ₱173,659,550.00 CAPEX - ₱158,428,400.00 MOOE - ₱15,231,150.00 TO: ₱158,757,600.00 (CAPEX) DECREASE: ₱14,901,950.00	2024-I-018-6 dated 26 March 2024	4th Update for the month of March approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 8 April 2024
2024-0380	DCC UNIFORMS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	2,400.00	2,400.00		Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0131	NEWSPAPER- ONLINE SUBSCRIPTION AND PRINTED	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	39,960.00	39,960.00		- Revised PPMP for 2024 APP Code 2024-0131 due to reduction of subscriptions resulting to a decrease in budget. FROM: ₱97,000.00 TO: ₱39,960.00 DECREASE: ₱57,040.00	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0149	REHABILITATION AND PREVENTIVE MAINTENANCE OF SELF-CONTAINED BREATHING APPARATUS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	-	-	-	-	COB	150,000.00	150,000.00		- For deletion of project under 2024 APP Code 2024-0149 [amount of 2-Self-Contained Breathing Apparatus (SCBA) maintenance is only ₱5,000.00 for hydrotest and refill of oxygen, revolving fund will be used for the procurement of the project]	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0381	RENOVATION WORKS OF SANCHEZ MIRA SERVICE OFFICE (RELOCATION)	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	234,398.00		234,398.00	Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0386	RENOVATION WORKS OF SSS PASSI SERVICE OFFICE (RELOCATION)	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	603,398.00		603,398.00	Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0387	RENOVATION WORKS OF SSS CAMIGUIN SERVICE OFFICE (RELOCATION)	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	704,712.00		704,712.00	Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0085	BOOKS- ONLINE SUBSCRIPTION AND PRINTED	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	390,000.00	390,000.00		- Revised PPMP for 2023 APP Code 2024-0085 due to decrease in budget as a result of the re-allocation to a new project in the APP FROM: ₱400,000.00 TO: ₱390,000.00 DECREASE: ₱10,000.00	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0382	TRANSPORTATION AND DELIVERY EXPENSES FOR THE REMOVAL, TRANSFER AND RE-INSTALLATION OF EIGHT (8) SETS AIR-CONDITIONING UNITS (FCU & ACCU) OF SSS VISAYAS WEST 2 DIVISION FROM SSS ILOILO CENTRAL BRANCH TO SSS ANTIQUE, KALIBO AND ROXAS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	398,685.00	398,685.00		Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024

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SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0192	ATHLETICS UNIFORMS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	537,600.00	537,600.00		- Revised PPMP for 2024 APP Code 2024-0192 due to: a) change in project name; b) decrease in budget; and b) change in mode of procurement FROM: Athletics Uniforms, Club Shirts, Costumes Public Bidding - ₱1,113,500.00 Internal Sports Programs Uniforms (PMERD)- ₱635,000.00 External Sports Programs Uniforms (PMERD)- ₱130,100.00 DCC Anniversary Program - ₱2,400.00 2023 CSC Fun Run - ₱60,000.00 66th SSS Anniversary Fun Run - ₱250,000.00 Club Jackets - ₱36,000.00 TO: Athletics Uniforms NP - Small Value Procurement - ₱537,600.00 Internal Sports Programs Uniforms (PMERD)- ₱440,000.00 External Sports Programs Uniforms (PMERD)- ₱97,600.00 DECREASE: ₱575,900.00	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0229	RESOURCE SPEAKER FOR ADVANCE SUPERVISORY DEVELOPMENT COURSE	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	560,000.00	560,000.00		- Revised PPMP for 2023 APP Code 2024-0229 due to: a. change in PAP name and contract period b. change in mode of procurement c. decrease in budget. in view of the reduction in the number of batches to be conducted and number of projected participants FROM: Resource Speaker for Advance Supervisory Development Course for 3-Year Period - Public Bidding - ₱1,890,000.00 Year 1 - ₱ 560,000.00 Year 2 - ₱ 630,000.00 Year 3 - ₱ 700,000.00 TO: Resource Speaker for Advance Supervisory Development Course - NP - Small Value Procurement - ₱560,000.00 DECREASE: ₱1,330,000.00	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024

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SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0231	RESOURCE SPEAKER FOR PROBLEM SOLVING AND DECISION MAKING	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	560,000.00	560,000.00		Revised PPMP for 2024 APP Code 2024-0231 due to: a. change in PAP name and contract period b. change in mode of procurement c. decrease in budget. in view of the reduction in the number of batches to be conducted and number of projected participants FROM: Resource Speaker for Problem Solving and Decision Making for 3-Year Period - Public Bidding - ₱1,890,000.00 Year 1 - ₱ 560,000.00 Year 2 - ₱ 630,000.00 Year 3 - ₱ 700,000.00 TO: Resource Speaker for Problem Solving and Decision Making - NP - Small Value Procurement - ₱560,000.00 DECREASE: ₱1,330,000.00	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0103	FREIGHT CHARGES - POOL	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	800,000.00	800,000.00		Revised PPMP for 2024 APP Code 2024-0103 due to increase in budget to cover expenses until year-end (to be taken from 2024 APP Code 2024-0088) FROM: ₱400,000.00 TO: ₱800,000.00 INCREASE: ₱400,000.00	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0385	SOFTWARE SUBSCRIPTION FOR MULTIMEDIA PRODUCTION	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	980,000.00	980,000.00		Additional PPMP as new project in the APP. Year 1 - ₱490,000.00 Year 2 - ₱490,000.00	2024-II-022-1 dated 02 April 2024	5th Update for the month of March approved by DM Marissa C. Mapalo on 11 April 2024
2024-0388	BOOKS FOR ISO	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	APRIL	MAY	COB	10,000.00	10,000.00		Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	6th Update for the month of March approved by VP Johnsy L. Mangundayao on 12 April 2024
2024-0279	RE-FILL OF FIRE EXTINGUISHER FOR SSS MAKATI BUILDING AND HK SUN PLAZA	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	OTHERS	222,225.00	222,225.00		Revised PPMP for 2024 APP Code 2024-0279 due to decrease in budget in view of the successful procurement of the re-fill last year. FROM: ₱273,595.37 TO: ₱222,225.00 DECREASE: ₱51,370.37 Investment Income	2024-II-022-1 dated 02 April 2024	6th Update for the month of March approved by VP Johnsy L. Mangundayao on 12 April 2024
2024-0389	OTHER ICT RESOURCES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	701,850.00	214,850.00	487,000.00	Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	6th Update for the month of March approved by VP Johnsy L. Mangundayao on 12 April 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0278	RE-FILL OF FIRE EXTINGUISHER FOR MAIN OFFICE AND NCR DIVISIONS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	758,175.00	758,175.00		Revised PPMP for 2024 APP Code 2024-0278 due to decrease in budget in view of the successful procurement of the re-fill last year. FROM: ₱1,171,643.84 Main Office - ₱500,500.19 NCR North Division - ₱120,575.37 NCR West Division - ₱259,175.20 NCR East Division - ₱120,260.22 NCR South Division - ₱171,132.86 TO: ₱758,175.00 Main Office - ₱426,250.00 NCR North Division - ₱76,725.00 NCR West Division - ₱159,200.00 NCR East Division - ₱55,450.00 NCR South Division - ₱40,550.00 DECREASE: ₱413,468.84	2024-II-022-1 dated 02 April 2024	6th Update for the month of March approved by VP Johnsy L. Mangundayao on 12 April 2024
2024-0390	SPECIAL-PURPOSE PRINTERS AND SCANNERS	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	915,700.00	915,700.00		Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	6th Update for the month of March approved by VP Johnsy L. Mangundayao on 12 April 2024
2024-0361	PROCUREMENT OF FUEL (GASOLINE AND DIESEL)	OFFICE SERVICES DEPARTMENT	NO	NP - DIRECT RETAIL PURCHASE	N/A	N/A	APRIL	MAY	COB	1,200,000.00	1,200,000.00		Revised PPMP for 2024 APP – January 1st Update (APP Code 2024-0361) due to additional provision to avoid interruption in service FROM: ₱900,000.00 TO: ₱1,200,000.00 INCREASE: ₱300,000.00	2024-II-022-1 dated 02 April 2024	6th Update for the month of March approved by VP Johnsy L. Mangundayao thru BACSD memo dated 04 April 2024
2024-0060	MEALS & LEASE OF VENUE/HOTEL ACCOMMODATION	MEMBER EDUCATION DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	APRIL	MAY	COB	1,783,000.00	1,783,000.00		Revised PPMP for 2024 APP Code 2024-0060 due to: a. change in project name and; b. increase in budget to cover estimated expenses for the conduct of trainings for information/coverage drive. FROM: Lease of Venue/Hotel Accommodation - ₱450,000.00 TO: Meals and Lease of Venue/Hotel Accommodation - ₱1,783,000.00 INCREASE: ₱1,333,000.00	2024-II-022-1 dated 02 April 2024	6th Update for the month of March approved by VP Johnsy L. Mangundayao on 12 April 2024
2024-0306	REPAIR, REPAINTING AND OTHER WORKS AT MAIN OFFICE FOR THE FOLLOWING: CONDENSER PIPING SYSTEM OF COOLING TOWERS AND EXPOSED PIPING SYSTEMS OF AUTOMATIC FIRE SPRINKLER SYSTEM	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	-	-	-	-	-	2,000,000.00	2,000,000.00		For deletion of project under 2024 APP Code 2024-0306 (to be consolidated with proposed improvement of the power substations and genset buildings, basement equipment rooms, and similar facilities that need improvements)	2024-II-022-1 dated 02 April 2024	6th Update for the month of March approved by VP Johnsy L. Mangundayao on 12 April 2024
2024-0366	RESTORATION AND CONSERVATION OF TWO PIECES ARTWORKS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	2,595,798.26	2,595,798.26		Revised PPMP for 2024 APP – January 9th Update (APP Code 2024-0366) due to change in mode of procurement. FROM: NP - Agency-to-Agency TO: Public Bidding	2024-II-022-1 dated 02 April 2024	7th Update for the month of March approved by SVP Pedro T. Baoy on 12 April 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0383	ONE (1) YEAR HARDWARE MAINTENANCE SERVICES FOR THE BUDGET MANAGEMENT SYSTEM	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	3,000,000.00	3,000,000.00		Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	7th Update for the month of March approved by SVP Pedro T. Baoy on 12 April 2024
2024-0301	REPAINTING-EXTERIOR AND INTERIOR WALLS AND CEILING AT BATANGAS BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING						3,034,500.00	3,034,500.00		For deletion of project under 2024 APP Code 2024-0301 (the building is recommended to be demolished)	2024-II-022-1 dated 02 April 2024	7th Update for the month of March approved by SVP Pedro T. Baoy on 15 April 2024
2024-0384	RELOCATION EXPENSES FOR THE END OF TOUR OF DUTY, RECALL, DEPLOYMENT/ CROSS-POSTING OF PERSONNEL IN FOREIGN POST	FOREIGN OPERATIONS SUPPORT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	5,142,921.94	5,142,921.94		Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	7th Update for the month of March approved by SVP Pedro T. Baoy on 12 April 2024
2024-0157	REPAIRS FOR VARIOUS BRANCHES - POOL	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	8,100,000.00	8,100,000.00		Revised PPMP for 2023 APP Code 2024-0157 due to increase in budget. FROM: ₱7,975,000.00 TO: ₱8,100,000.00 INCREASE: ₱125,000.00	2024-II-022-1 dated 02 April 2024	7th Update for the month of March approved by SVP Pedro T. Baoy on 12 April 2024
2024-0088	BUILDING REPAIRS, SPECIALTY WORKS & OTHERS AND E-CENTER FACILITY RENOVATION - POOL	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	11,750,589.86	11,750,589.86		Revised PPMP for 2024 APP Code 2024-0088 (January 6th Update) due to re-allocation of budget to 2024 APP Code 2024-0103 FROM: ₱12,150,589.86 Pool-E-Center Facility Renovation - ₱7,247,917.77 Pool-M/R Building Repairs & Others - Specialty Works & Others-₱4,902,672.09 TO: ₱11,750,589.86 Pool-E-Center Facility Renovation - ₱6,847,917.77 Pool-M/R Building Repairs & Others - Specialty Works & Others- ₱4,902,672.09 DECREASE: ₱400,000.00	2024-II-022-1 dated 02 April 2024	7th Update for the month of March approved by SVP Pedro T. Baoy on 15 April 2024
2024-0374	STAIR PRESSURIZATION	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	5,300,000.00		5,300,000.00	Additional PPMP as new project in the APP.	2024-II-022-1 dated 02 April 2024	1st Update for the month of April approved by SVP Pedro T. Baoy on 03 April 2024
2024-0094	ELECTROCARDIOGRAM MACHINE	HEALTH CARE DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT					COB	135,000.00		135,000.00	For deletion of project under 2024 APP Code 2024-0094	2024-II-026-3 dated 24 April 2024	2nd Update for the month of April approved by DM Marissa C. Mapalo on 29 April 2024
2024-0162	REPLACEMENT OF PARTS AND COMPONENTS OF AUTOMATIC TRANSFER SWITCH (ATS) FOR UPS FEEDER LINES AT MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	710,490.00		710,490.00	Revised PPMP for 2024 APP Code 2024-0162 due to decrease in budget. FROM: ₱817,445.33 TO: ₱710,490.00 DECREASE: ₱106,955.33	2024-II-026-3 dated 24 April 2024	2nd Update for the month of April approved by DM Marissa C. Mapalo on 29 April 2024
2024-0391	SUBSCRIPTION OF DEDICATED INTERNET FOR BLOOMBERG TERMINALS	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	711,000.00	711,000.00		Additional PPMP as new project in the APP. Year 1 - ₱411,000.00 Year 2 - ₱300,000.00	2024-II-026-3 dated 24 April 2024	2nd Update for the month of April approved by DM Marissa C. Mapalo on 29 April 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0058	HOTEL ACCOMMODATION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DAPARMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	-	-	-	-	COB	110,000.00	110,000.00	-	For deletion of project under 2024 APP Code 2024-0058	2024-II-026-3 dated 24 April 2024	3rd Update for the month of April approved by VP Johnsy L. Mangundayao on 02 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0392	FUEL FOR GENERATOR SET	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	5,030,706.00	5,030,706.00	-	Additional PPMP as new project in the APP.	2024-II-026-3 dated 24 April 2024	4th Update for the month of April approved by SVP Pedro T. Baoy on 30 April 2024
2024-0286	RENOVATION OF FIID AND AID	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	COB	2,991,000.00	-	2,991,000.00	Revised PPMP for 2024 APP Code 2024-0286 due to decrease in budget as follows: 1. Revision of scope of works: a. From total replacement of ceiling to repair and repainting of damaged ceiling. b. Removal of proposed built-in cabinets. 2. Based on market study conducted in December 2023 and February 2024. FROM: ₱5,104,622.00 TO: ₱2,991,000.00 DECREASE: ₱2,113,622.00	2024-II-026-3 dated 24 April 2024	4th Update for the month of April approved by SVP Pedro T. Baoy on 30 April 2024
2024-0188	ADDITIONAL STORAGE FOR DB GROWTH AND APPLICATIONS SERVER	PROJECT MANAGEMENT OFFICE	NO	NP - EMERGENCY CASES	N/A	N/A	MAY	JUNE	COB	35,000,000.00	-	35,000,000.00	Revised PPMP for 2024 APP Code 2024-0188 due to change in mode of procurement FROM: Public Bidding TO: NP - Emergency Cases 2016 Revised IRR of RA 9184 - Annex H - Item D.2.a.iii.b states: "b. to restore vital public services, infrastructure facilities and other public utilities." Justification: a) To fortify SSS' infrastructure and avert potential service interruptions. b) As of March 31, 2024, our storage infrastructure is operating at 97.32% due to the launch of several online services. These services have resulted in a significant rise in data submissions through our member portals, surpassing the 80% threshold. c) The exponential growth in database size poses a significant risk of overloading our existing storage potentially disrupting essential services.	2024-I-029-3 dated 25 April 2024	5th Update for the month of April approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 26 April 2024
2024-0125	MEDICAL/DENTAL SUPPLIES FOR INTERNATIONAL OFFICES	FOREIGN OPERATIONS SUPPORT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	-	-	-	-	COB	30,474.40	30,474.40	-	For deletion of project under 2024 APP Code 2024-0125	2024-II-028-2 dated 02 May 2024	1st Update for the month of May approved by DM Marissa C. Mapalo on 08 May 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0113	INFORMATION SEMINAR / COVERAGE DRIVE MATERIALS OF FOREIGN OFFICES	FOREIGN OPERATIONS SUPPORT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	342,158.00	342,158.00		- Revised PPMP for 2024 APP Code 2024-0113 due to: 1. Change in PAP Name; and 2. Increase in ABC based on latest market research FROM: Information Seminar Materials - ₱118,000.00 TO: Information Seminar / Coverage Drive Materials of Foreign Offices - ₱342,158.00 INCREASE: ₱224,158.00	2024-II-028-2 dated 02 May 2024	1st Update for the month of May approved by DM Marissa C. Mapalo on 08 May 2024
2024-0147	PROMOTIONAL MATERIALS DURING OUTREACH ACTIVITIES OF FOREIGN OFFICES	FOREIGN OPERATIONS SUPPORT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	789,425.00	789,425.00		- Revised PPMP for 2024 APP Code 2024-0147 due to: 1. Change in PAP Name; and 2. Increase in ABC based on latest market research FROM: Promotional Materials of Foreign Offices - ₱321,500.00 TO: Promotional Materials During Outreach Activities of Foreign Offices - ₱789,425.00 INCREASE: ₱467,925.00	2024-II-028-2 dated 02 May 2024	1st Update for the month of May approved by DM Marissa C. Mapalo on 08 May 2024
2024-0367	VIRTUAL CONFERENCING SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - DIRECT RETAIL PURCHASE	N/A	N/A	MAY	JUNE	COB	17,000.00	17,000.00		Revised PPMP for 2024 APP – February 1st Update (APP Code 2024-0367) due to change in Mode of Procurement. FROM: NP - Small Value Procurement TO: NP - Direct Retail Purchase	2024-II-028-2 dated 02 May 2024	2nd Update for the month of May approved by VP Johnsy L. Mangundayao on 07 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0169	SOFTWARE RESOURCE	PROJECT MANAGEMENT OFFICE	NO	NP - DIRECT RETAIL PURCHASE	N/A	N/A	MAY	JUNE	COB	23,000.00	23,000.00		Revised PPMP for 2024 APP Code 2024-0169 due to change in Mode of Procurement. FROM: NP - Small Value Procurement TO: NP - Direct Retail Purchase	2024-II-028-2 dated 02 May 2024	2nd Update for the month of May approved by VP Johnsy L. Mangundayao on 07 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0150	REMOTE PC CONNECTION SOFTWARE SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO	NP - DIRECT RETAIL PURCHASE	N/A	N/A	MAY	JUNE	COB	95,184.00	95,184.00		Revised PPMP for 2024 APP Code 2024-0150 due to change in Mode of Procurement. FROM: NP - Small Value Procurement TO: NP - Direct Retail Purchase	2024-II-028-2 dated 02 May 2024	2nd Update for the month of May approved by VP Johnsy L. Mangundayao on 07 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0393	LEASE OF VENUE	MEDIA AFFAIRS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	MAY	JUNE	COB	114,834.00	114,834.00		Additional PPMP as new project in the APP. Venue rental for press briefings.	2024-II-028-2 dated 02 May 2024	2nd Update for the month of May approved by VP Johnsy L. Mangundayao on 07 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0361	PROCUREMENT OF FUEL (GASOLINE AND DIESEL)	OFFICE SERVICES DEPARTMENT	NO	NP - DIRECT RETAIL PURCHASE	N/A	N/A	MAY	MAY	COB	1,400,000.00	1,400,000.00		Revised PPMP for 2024 APP – March 6th Update (APP Code 2024-0361) due to additional provision to avoid interruption in service pending implementation of the Fleet Card Program. FROM: ₱1,200,000.00 TO: ₱1,400,000.00 INCREASE: ₱200,000.00	2024-II-028-2 dated 02 May 2024	2nd Update for the month of May approved by VP Johnsy L. Mangundayao on 07 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0383	ONE (1) YEAR HARDWARE MAINTENANCE SERVICES FOR THE BUDGET MANAGEMENT SYSTEM	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	2,000,000.00	2,000,000.00		Revised PPMP for 2024 APP – March 7th Update (APP Code 2024-0383) due to decrease in budget based on latest market research. FROM: ₱3,000,000.00 TO: ₱2,000,000.00 DECREASE: ₱1,000,000.00	2024-II-028-2 dated 02 May 2024	2nd Update for the month of May approved by VP Johnsy L. Mangundayao on 07 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0145	PRINTING, BOOKBINDING, AND OTHER PRINTING-RELATED SERVICES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	2,042,680.00	2,042,680.00		Revised PPMP for 2024 APP Code 2024-0145 due to increase/inclusion of requirement for other Departments/Offices. FROM: ₱1,443,622.00 TO: ₱2,042,680.00 INCREASE: ₱599,058.00	2024-II-028-2 dated 02 May 2024	3rd Update for the month of May approved by SVP Pedro T. Baoy on 07 May 2024
2024-0246	MEDALS, TROPHIES, PLAQUES, CERTIFICATES, TOKENS, RAFFLES, AND CORPORATE GIVEAWAYS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	4,801,448.00	4,801,448.00		Revised PPMP for APP Code 2024-0246 due to re-alignment of budget. FROM: ₱5,558,198.00 TO: ₱4,801,448.00 DECREASE: ₱756,750.00	2024-II-028-2 dated 02 May 2024	3rd Update for the month of May approved by SVP Pedro T. Baoy on 07 May 2024
2024-0396	ROLL UP BANNER MECHANISM WITH TARPULIN FOR FOREIGN OFFICES	FOREIGN OPERATIONS SUPPORT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	117,243.57	117,243.57		Additional PPMP as new project in the APP.	2024-II-029-20 dated 10 May 2024	4th Update for the month of May approved by DM Marissa C. Mapalo on 17 May 2024
2024-0397	RENTAL OF VENUE FOR BOS GROUPS/DIVISIONS	OFFICE SERVICES DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	MAY	JUNE	COB	172,500.00	172,500.00		Additional PPMP as new project in the APP. For information coverage drive	2024-II-029-20 dated 10 May 2024	5th Update for the month of May approved by VP Johnsy L. Mangundayao on 17 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0266	NETWORK CABLING MATERIALS AND VOICE COMMUNICATION TOOLS	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	1,242,642.45	1,242,642.45		Revised PPMP for 2024 APP Code 2024-0266 due to decrease in budget based on latest market research. FROM: ₱1,396,135.00 TO: ₱1,242,642.45 DECREASE: ₱153,492.55	2024-II-029-20 dated 10 May 2024	5th Update for the month of May approved by VP Johnsy L. Mangundayao on 17 May 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0394	SUPPLY AND DELIVERY OF SPARE PARTS FOR CLOSED-CIRCUIT TELEVISION (CCTV) OF VARIOUS SSS BRANCHES AND SERVICE OFFICES - POOL	BRANCH SUPPORT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	2,071,688.37	2,071,688.37		Additional PPMP as new project in the APP. Procurement is through Local BAC on as-needed basis.	2024-II-029-20 dated 10 May 2024	6th Update for the month of May approved by SVP Pedro T. Baoy on 16 May 2024
2024-0395	SUBSCRIPTION OF CLOUD RESOURCES FOR THE HOSTING OF SSS WEBSITE STATIC CONTENTS TO CLOUD	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	2,998,224.00	2,998,224.00		Additional PPMP as new project in the APP.	2024-II-029-20 dated 10 May 2024	6th Update for the month of May approved by SVP Pedro T. Baoy on 16 May 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)															
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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0200	PREVENTIVE MAINTENANCE SERVICE (PMS) OF CLOSED-CIRCUIT TELEVISION (CCTV) FOR VARIOUS SSS BRANCHES AND SERVICE OFFICES	BRANCH SUPPORT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	9,264,802.60	9,264,802.60		- Revised PPMP for 2024 APP Code 2024-0200 due to: a. change in PAP name b. decrease in budget based on latest market survey FROM: Comprehensive Maintenance of CCTV - ₱13,659,300.00 Year 1 - ₱4,113,100.00 Year 2 - ₱4,773,100.00 Year 3 - ₱4,773,100.00 TO: Preventive Maintenance Service (PMS) of Closed-Circuit Television (CCTV) for Various SSS Branches and Service Offices - ₱9,264,802.60 Year 1 - ₱2,542,680.00 Year 2 - ₱3,283,418.90 Year 3 - ₱3,438,703.70 DECREASE: ₱4,394,497.40	2024-I-032-11 dated 16 May 2024	7th Update for the month of May approved by SVP Pedro T. Baoy on 22 May 2024
2024-0274	PRINTING OF INFORMATION MATERIALS	CORPORATE COMMUNICATIONS DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	6,784,670.00	6,784,670.00		- Revised PPMP for 2024 APP Code 2024-0274 due to increase in budget to cover estimated expenses for printing of 2025 contribution schedules. FROM: ₱4,925,000.00 TO: ₱6,784,670.00 Brochures and Flyers - ₱6,210,830.00 Posters - ₱573,840.00 INCREASE: ₱1,859,670.00	2024-I-032-11 dated 16 May 2024	7th Update for the month of May approved by SVP Pedro T. Baoy on 22 May 2024
2024-0079	MULTIPLE-YEAR CONTRACT FOR THE CONCEPT, DESIGN & PRINTING OF SSS 2023 AND 2024 ANNUAL REPORTS	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	877,000.00	877,000.00		- Revised PPMP for 2024 APP Code 2024-0079 due to change in PAP detail. FROM: Annual Report TO: Multiple-year Contract for the Concept, Design & Printing of SSS 2023 and 2024 Annual Reports Year 1 - 2023 Annual Report - ₱438,500.00 Year 2 - 2024 Annual Report - ₱438,500.00	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0089	BUS RENTAL	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	341,000.00	341,000.00		Revised PPMP for 2024 APP Code 2024-0089 due to deletion of items in view of the recalibration of the 2024 Athletics and Cultural budget. FROM: ₱685,000.00 Planning Workshop - ₱250,000.00 CSR Activity - Mindanao (CCD) - ₱7,000.00 CSR Activity - Luzon (CCD) - ₱7,000.00 CSR Activity - Visayas (CCD) - ₱7,000.00 Tree Planting Activity - ₱70,000.00 CSC Fun Run - ₱24,000.00 Sports & Wellness Activity - LOG - ₱180,000.00 Sports & Wellness Activity - VOG - ₱70,000.00 Sports & Wellness Activity - MOG - ₱70,000.00 TO: ₱341,000.00 Planning Workshop - ₱250,000.00 CSR Activity - Mindanao (CCD) - ₱7,000.00 CSR Activity - Luzon (CCD) - ₱7,000.00 CSR Activity - Visayas (CCD) - ₱7,000.00 Tree Planting Activity - ₱70,000.00 DECREASE: ₱344,000.00	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0398	MINOR REPAIRS FOR BASILAN AND JOLO SERVICE OFFICES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	20,000.00	20,000.00		Additional PPMP as new project in the APP.	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0399	ONE (1) UNIT GASOLINE ENGINE, SELF-PRIMING WATER PUMP INCLUDING ACCESSORIES AND HOSE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	21,830.00	21,830.00		Additional PPMP as new project in the APP.	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0400	HIRING OF BUS OR TRANSPORTATION SERVICES FOR THE CONDUCT OF TEAM BUILDING WORKSHOP FOR THE JOINT OFFICE OF THE COMMISSIONERS AND OFFICE OF THE COMMISSION SECRETARY, COMPLIANCE OFFICER AND EXECUTIVE COMMISSION CLERK	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	95,600.00	95,600.00		Additional PPMP as new project in the APP.	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0401	PREVENTIVE MAINTENANCE SERVICES OF NEW SERVICE VEHICLES (FOR VISAYAS OPERATIONS GROUP)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	196,000.00	196,000.00		Additional PPMP as new project in the APP. VOG - ₱ 25,000.00 Visayas Central 1 - ₱ 69,000.00 Visayas Central 2 - ₱ 22,000.00 Visayas West 1 - ₱ 58,000.00 Visayas West 2 - ₱ 22,000.00	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0402	PREVENTIVE MAINTENANCE SERVICES OF NEW SERVICE VEHICLES (FOR MINDANAO OPERATIONS GROUP)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	254,000.00	254,000.00		Additional PPMP as new project in the APP. MOG - ₱ 25,000.00 Mindanao North - ₱ 33,000.00 Mindanao South 1 - ₱ 105,000.00 Mindanao South 2 - ₱ 44,000.00 Mindanao West - ₱ 47,000.00	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0403	PREVENTIVE MAINTENANCE SERVICES OF NEW SERVICE VEHICLES (FOR LUZON OPERATIONS GROUP)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	306,000.00	306,000.00		Additional PPMP as new project in the APP. Luzon North 1 - ₱ 69,000.00 Luzon North 2 - ₱ 47,000.00 Luzon Central 1 - ₱ 55,000.00 Luzon Central 2 - ₱ 47,000.00 Luzon South 1 - ₱ 44,000.00 Luzon South 2 - ₱ 22,000.00 Bicol Division - ₱ 22,000.00	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0404	PREVENTIVE MAINTENANCE SERVICES OF NEW SERVICE VEHICLES (FOR MAIN OFFICE AND NCR-OG)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	711,000.00	711,000.00		Additional PPMP as new project in the APP. OLSD I - ₱125,000.00 OLSD II - ₱100,000.00 OSD - ₱362,000.00 NCR North - ₱47,000.00 NCR East - ₱22,000.00 NCR West - ₱22,000.00 NCR South - ₱33,000.00	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0405	CERTIFICATE FRAMES FOR VARIOUS PMERD ACTIVITIES AND TOKENS FOR CAREER DEVELOPMENT PROGRAM	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	217,500.00	217,500.00		Additional PPMP as new project in the APP. Certificate Frames - Best Employees - ₱ 75,000.00 Certificate Frames - Best in Attendance Award - ₱ 37,500.00 Career Development Program Tokens - ₱ 22,500.00 Certificate Frames - Employee Retirement Program - ₱ 75,000.00 Certificate Frames - Gabi ng Parangal - ₱ 7,500.00	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0406	TOKENS AND MATERIALS FOR INFORMATION AND COVERAGE DRIVE FOR BOS DIVISIONS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	442,700.00	442,700.00		Additional PPMP as new project in the APP.	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0178	SUPPLIES AND MATERIALS FOR THE CONDUCT OF VARIOUS ACTIVITIES/PROGRAMS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	469,855.00	469,855.00		Revised PPMP for 2024 APP – February 7th Update (APP Code 2024-0178 due to increase in budget FROM: ₱309,905.00 TO: ₱469,855.00 INCREASE: ₱159,950.00	2024-II-032-24 dated 28 May 2024	8th Update for the month of May approved by DM Marissa C. Mapalo on 05 June 2024
2024-0006	FACILITATION SERVICES FOR PHILIPPINE GOVERNANCE SYSTEM (PGS)	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	DIRECT CONTRACTING	-	-	-	-	COB	750,000.00	750,000.00		- For deletion of project under 2024 APP Code 2024-0006	2024-II-032-24 dated 28 May 2024	9th Update for the month of May approved by VP Johnsy L. Mangundayao on 07 June 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0001	ANNUAL SUBSCRIPTION TO ESCRA	LEARNING AND DEVELOPMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	JULY	AUGUST	COB	5,880.00	5,880.00		- Revised PPMP for 2024 APP Code 2024-0001 due to decrease in budget based on latest market research. FROM: ₱15,600.00 TO: ₱5,880.00 DECREASE: ₱9,720.00	2024-II-032-24 dated 28 May 2024	9th Update for the month of May approved by VP Johnsy L. Mangundayao on 07 June 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0002	ANNUAL SUBSCRIPTION TO CD ASIA ONLINE	LEARNING AND DEVELOPMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	JULY	AUGUST	COB	42,560.00	42,560.00		Revised PPMP for 2024 APP Code 2024-0002 due to: a. change in PAP Detail b. decrease in budget based on latest market research FROM: Annual Subscription to Lex Libris - ₱54,000.00 TO: Annual Subscription to CD Asia Online - ₱42,560.00 DECREASE: ₱11,440.00	2024-II-032-24 dated 28 May 2024	9th Update for the month of May approved by VP Johnsy L. Mangundayao on 07 June 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0112	RESOURCE SPEAKER FOR VARIOUS TRAINING PROGRAMS	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	2,820,000.00	2,820,000.00		Revised PPMP for 2024 APP Code 2024-0112 due to inclusion of requirement for other offices. FROM: ₱2,700,000.00 TO: ₱2,820,000.00 INCREASE: ₱120,000.00	2024-II-032-24 dated 28 May 2024	10th Update for the month of May approved by SVP Pedro T. Baoy on 05 June 2024
2024-0343	2024 PUBLIC TRUST AND CONFIDENCE IN SSS SURVEY	CORPORATE COMMUNICATIONS DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	3,184,681.50	3,184,681.50		Revised PPMP for 2024 APP Code 2024-0343 due to change in PAP detail FROM: Survey on Trust and Confidence in SSS TO: 2024 Public Trust and Confidence in SSS Survey	2024-II-032-24 dated 28 May 2024	10th Update for the month of May approved by SVP Pedro T. Baoy on 05 June 2024
2024-0407	PUBLIC FREE WI-FI IN SSS BRANCHES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	3,406,376.96	3,406,376.96		Additional PPMP as new project in the APP.	2024-II-032-24 dated 28 May 2024	10th Update for the month of May approved by SVP Pedro T. Baoy on 05 June 2024
2024-0124	MEALS/SNACKS FOR SSS MAIN OFFICE AND BRANCHES - POOL	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	28,242,200.00	28,242,200.00		Revised PPMP for 2024 APP Code 2024-0124 due to Increase in budget to cover the requirement of the BOS Divisions (with memo-justification dated 05/15/2024 from the EVP, BOS) FROM: ₱19,525,500.00 TO: ₱28,242,200.00 INCREASE: ₱8,716,700.00	2024-II-032-24 dated 28 May 2024	11th Update for the month of May approved by EVP Voltaire P. Agas on 05 June 2024
2024-0249	MESSENGERIAL SERVICES	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	18,633,280.00	18,633,280.00		Revised PPMP for 2024 APP code 2024-0249 due to: a. change in detail and b. decrease in budget due to change in mode of procurement for other parts of Luzon and Mindanao Operations Group FROM: ₱23,859,900.00 TO : ₱18,633,280.00 Year 1 - ₱6,211,093.33 Year 2 - ₱6,211,093.33 Year 3 - ₱6,211,093.34 DECREASE: ₱5,226,620.00	2024-I-039-7 dated 31 May 2024	12th Update for the month of May approved by EVP Voltaire P. Agas on 05 June 2024
2024-0059	LEASE OF VENUE, HOTEL ACCOMMODATION FOR VARIOUS TRAINING PROGRAMS	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	July	August	COB	36,562,580.00	36,562,580.00		Revised PPMP for 2024 APP code 2024-0059 due to change in PAP cost and detail resulting to an increase in budget FROM: ₱36,126,300.00 TO: ₱36,562,580.00 INCREASE: ₱436,280.00	2024-I-039-7 dated 05/31/2024	13th Update for the month of May approved by OIC Elvira G. Alcantara-Resare (in lieu of PCEO Rolando Ledesma Macasaet) - approved on 07/03/2024 thru BACSD memo dated 06/27/2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0146	PROJECT MANAGEMENT SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	JULY	AUGUST	COB	809,676.00	809,676.00		Revised PPMP for 2024 APP Code 2024-0146 due to change in mode of procurement FROM: NP - Small Value Procurement TO: Agency-to-Agency (thru PS-DBM)	2024-II-035-16 dated 04 June 2024	1st Update for the month of June approved by VP Johnsy L. Mangundayao on 10 June 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0408	PREVENTIVE MAINTENANCE AND REPAIR OF ELEVATOR - SSS BACOLOD	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	JULY	AUGUST	COB	795,222.00	795,222.00		Additional PPMP as new project in the APP. Repair of Elevator - ₱681,822.00 Preventive Maintenance Services: Year 1 - ₱54,000.00 Year 2 - ₱59,400.00	2024-II-035-16 dated 04 June 2024	1st Update for the month of June approved by VP Johnsy L. Mangundayao on 10 June 2024 & ratified by SVP Pedro T. Baoy on 06/18/2024
2024-0409	VARIOUS LIGHTING FIXTURES FOR SSS MALABON	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	83,700.00	83,700.00		Additional PPMP as new project in the APP.	2024-II-035-16 dated 04 June 2024	2nd Update for the month of June approved by DM Marissa C. Mapalo on 10 June 2024
2024-0326	RETROFITTING OF SAN PABLO BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	82,706,180.00	-	82,706,180.00	For deletion of project under 2024 APP Code 2024-0326 due to the construction cost of new building is lesser than the cost of retrofitting and renovation of the existing one.	2024-I-044-10 dated 13 June 2024	3rd Update for the month of June approved by OIC EVP Elvira G. Alcantara-Resare in lieu of PCEO Rolando Ledesma Macasaet on 03 July 2024
2024-0213	ENDPOINT SECURITY SOLUTION WITH EDR	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					COB	157,537,677.00	-	157,537,677.00	For deletion of project under APP Code 2024-0213 due to the implementation of the Shared Cyber Solution which includes the required solution.	2024-I-044-10 dated 13 June 2024	3rd Update for the month of June approved by OIC EVP Elvira G. Alcantara-Resare in lieu of PCEO Rolando Ledesma Macasaet on 03 July 2024
2024-0410	LOBBY FURNITURE FOR SSS MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	5,020,000.00		5,020,000.00	Additional PPMP as new project in the APP. Lot 1: Supply and Delivery of Seating Furniture - ₱ 1,872,000.00 Lot 2: Supply, Delivery and Installation of Contract Furniture - ₱2,120,000.00 Lot 3: Supply and Delivery of Trophy Cabinet - ₱ 1,028,000.00	2024-I-044-10 dated 13 June 2024	4th Update for the month of June approved by SVP Pedro T. Baoy on 28 June 2024
2024-0376	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF SAN PABLO BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	6,412,857.00		6,412,857.00	For deletion of project under APP Code 2024-0376 (2nd Update for the month of March) because of the cancellation of the Retrofitting of San Pablo Building.	2024-I-044-10 dated 13 June 2024	4th Update for the month of June approved by SVP Pedro T. Baoy on 28 June 2024
2024-0292	RENOVATION OF OFFICE SPACE FOR MAKATI PROCESSING CENTER AT PRYCE CENTER-MAKATI	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	17,186,200.00	-	17,186,200.00	For deletion of project under 2024 APP Code 2024-0292 due to the transfer of Makati Processing Center will no longer be implemented due to the permission by Investment Property Department (IPD) to use the Makati Building for office space of SSS Units and Offices	2024-I-044-10 dated 13 June 2024	5th Update for the month of June approved by EVP Voltaire P. Agas on 12 July 2024
2024-0254	MODULAR OFFICE SYSTEM AND FURNITURE FOR VARIOUS SSS BRANCH OFFICES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING					COB	21,230,776.00		21,230,776.00	For deletion of project under APP Code 2024-0254 (5th Update for the month of February).Portion of the ABC was reallocated to cover payment of other projects awarded in 2022-2023.	2024-I-044-10 dated 13 June 2024	5th Update for the month of June approved by EVP Voltaire P. Agas on 12 July 2024
2024-0411	PRINTER FOR MILAN FOREIGN OFFICE	FOREIGN OPERATIONS SUPPORT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	12,250.00	12,250.00		Additional PPMP as new project in the APP.	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0412	MESSENGERIAL SERVICES FOR BOS-ODH-MINDANAO WEST DIVISION AND LEGAL DEPARTMENT	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	192,504.36	192,504.36		Additional PPMP as new project in the APP. Year 1 - ₱64,168.12 Year 2 - ₱64,168.12 Year 3 - ₱64,168.12	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0413	MESSENGERIAL SERVICES FOR BOS-MINDANAO SOUTH 1 DIVISION	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	302,653.86	302,653.86		Additional PPMP as new project in the APP. Year 1 - ₱100,884.62 Year 2 - ₱100,884.62 Year 3 - ₱100,884.62	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0414	MESSENGERIAL SERVICES FOR BOS-MINDANAO NORTH DIVISION	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	679,427.01	679,427.01		Additional PPMP as new project in the APP. Year 1 - ₱226,475.67 Year 2 - ₱226,475.67 Year 3 - ₱226,475.67	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0415	MESSENGERIAL SERVICES FOR BOS-LUZON SOUTH 2 DIVISION	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	978,646.05	978,646.05		Additional PPMP as new project in the APP. Year 1 - ₱326,215.35 Year 2 - ₱326,215.35 Year 3 - ₱326,215.35	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0416	MESSENGERIAL SERVICES FOR BOS-LUZON BICOL DIVISION	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	981,919.98	981,919.98		Additional PPMP as new project in the APP. Year 1 - ₱327,306.66 Year 2 - ₱327,306.66 Year 3 - ₱327,306.66	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0417	SHORT TERM LOAN CHECK AND VOUCHER	OFFICE SERVICES DEPARTMENT	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	JULY	AUGUST	COB	316,800.00	316,800.00		Additional PPMP as new project in the APP.	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0418	MEDALS, TROPHIES, AND PLAQUES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	427,150.00	427,150.00		Additional PPMP as new project in the APP.	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0178	SUPPLIES AND MATERIALS FOR THE CONDUCT OF VARIOUS ACTIVITIES/PROGRAMS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	731,455.00	731,455.00		Revised PPMP for 2024 APP – May 8th Update (APP Code 2024-0178 due to increase in budget requirement. (FOR PMERD AND CCD) FROM: ₱469,855.00 TO : ₱731,455.00 INCREASE: ₱261,600.00	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0419	SUPPLIES AND MATERIALS FOR SPECIAL EVENTS FOR CCD	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	860,108.00	860,108.00		Additional PPMP as new project in the APP. (Roll-up/Pull-up banners)	2024-II-038-16 dated 18 June 2024	6th Update for the month of June approved by DM Marissa C. Mapalo on 28 June 2024
2024-0172	SPARE PARTS/REPAIRS FOR VEHICLES (NON- NCR BRANCHES, MOD - NON NCR, AND LEGAL - NON NCR)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	2,063,337.00	2,063,337.00		Revised PPMP for 2024 APP Code 2024-0172 due to increase in budget requirement. FROM: ₱2,035,000.00 TO : ₱2,063,337.00 INCREASE: ₱28,337.00	2024-II-038-16 dated 18 June 2024	7th Update for the month of June approved by SVP Pedro T. Baoy on 28 June 2024

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2024 (UPDATES FOR 1ST SEMESTER OF 2024)															
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	1st Semester of 2024	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO			
2024-0145	PRINTING, BOOKBINDING, AND OTHER PRINTING-RELATED SERVICES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	2,092,949.00	2,092,949.00		- Revised PPMP for 2024 APP – May 3rd Update (APP Code 2024-0145) due to increase in budget requirement. FROM: ₱2,042,680.00 TO : ₱2,092,949.00 INCREASE: ₱50,269.00	2024-II-038-16 dated 18 June 2024	7th Update for the month of June approved by SVP Pedro T. Baoy on 28 June 2024
2024-0246	TOKENS, RAFFLES, AND CORPORATE GIVEAWAYS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	4,389,098.00	4,389,098.00		- Revised PPMP for 2024 APP – May 3rd Update (APP Code 2024-0246) due to: a. Change in PAP details b. Decrease in ABC FROM: Medals, Trophies, Plaques, Certificates, Tokens, Raffles, and Corporate Giveaways - ₱4,801,448.00 TO: Tokens, Raffles, and Corporate Giveaways - ₱4,389,098.00 DECREASE: ₱412,350.00	2024-II-038-16 dated 18 June 2024	7th Update for the month of June approved by SVP Pedro T. Baoy on 28 June 2024
2024-0420	MESSENGERIAL SERVICES FOR BOS-MINDANAO WEST DIVISION	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	2,091,468.66	2,091,468.66		Additional PPMP as new project in the APP. Year 1 - ₱697,156.22 Year 2 - ₱697,156.22 Year 3 - ₱697,156.22	2024-II-038-16 dated 18 June 2024	7th Update for the month of June approved by SVP Pedro T. Baoy on 28 June 2024
Prepared by:					Reviewed by:					Approved by:					
<div>MA. TERESA D. VILLAREAL Senior Specialist</div>					<div>MARIVIC P. VILLARUBIA CEO IV</div>					<div>ROSALYN AZUL-CONDAT Acting Head, BAC Secretariat Department</div>					