## SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2025 (UPDATES FOR THE MONTH OF JANUARY)

Code (PAP)	. Procurement Project	End-User	Is this an Early Procurement	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)				APP Updates for January 2025	
					Advertisement/ Posting	Submission/ Opening	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	. Remarks	Approving Authority/BAC Resolution	APP Update (Month/No.)
2025-0438	LOCAL FUND MANAGERS	OFFICE OF THE HEAD, ALTERNATIVE INVESTMENTS DIVISION	NO	PUBLIC BIDDING	JANUARY	FEBRUARY	MARCH	APRIL	OTHERS	9,000,000.00	9,000,000.00		Additional PPMP as new project in the APP.  Year 1 - ₱3,000,000,00  Year 2 - ₱3,000,000,00  Year 3 - ₱3,000,000,00  INVESTMENT INCOME	EVP Voltaire P. Agas - 03 January 2025 BAC Res. No. 2024-I-091- 16 dated 05 December 2024	January 1st Update
2025-0439	REPLACEMENT OF CARPET FLOOR TILES AND REPAINTING OF CEILING AT SSS MAKATI BOARDROOM AND CONFERENCE ROOM	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JANUARY	N/A	FEBRUARY	MARCH	СОВ	382,044.81	382,044.81		Additional PPMP as new project in the APP.	EVP Ernesto D. Francisco, Jr 23 January 2025 BAC Res. No. 2025-II-005- 2 dated 22 January 2025	January 2nd Update
2025-0440	SUPPLY AND DELIVERY OF SEATING FURNITURE FOR SSS MAKATI BOARDROOM AND HOLDING ROOM	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JANUARY	N/A	FEBRUARY	MARCH	СОВ	447,731.20	447,731.20		Additional PPMP as new project in the APP.	EVP Ernesto D. Francisco, Jr 23 January 2025 BAC Res. No. 2025-II-005- 2 dated 22 January 2025	January 2nd Update
2025-0375	RENTAL OF PHOTOCOPYING MACHINES	OFFICE SERVICES DEPÁRTMENT	NO	PUBLIC BIDDING	MARCH	APRIL .	MAY	JUNE	COB .	69,551,427,93	69,551,427,93		Revised PPMP for 2025 APP under Code (PAP) 2025-0375 5 due to increase in estimated copies and unit cost based on revised market research FROM: P49,903,136.80 Year 1 - P24,951,568.40 Year 2 - P 24,951,568.40 TO-FROM: P69,551,427.93 Year 1 - P34,775,713.96 Year 2 - P34,775,713.97 INCREASE: P19,648,291.13	PCEO Robert Joseph Montes de Claro per BACSD memo dated 03 February 2025 BAC Res. No. 2025-I-005- 9.b dated 30 January 2025	January 3rd Update
2025-0266	FURNITURE - MAIN LOBBY AND 2/F BRIDGEWAY	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					СОВ	5,020,000.00		5,020,000.00	For deletion of project in 2025 APP under Code (PAP) 2025-0266 Awarded in 2024	EVP Ernesto D. Francisco, Jr 11 February 2025 BAC Res. No. 2025-I-005-7 dated 30 January 2025	January 4th Update
2025-0403	SOLAR PHOTOVOLTAIC (PV) SYSTEM AT SSS CEBU BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB ·	7,088,916.00		7,088,916.00	For deletion of project in 2025 APP under Code (PAP) 2025-0403 Awarded in 2024	EVP Ernesto D. Francisco, Jr 11 February 2025 BAC Res. No. 2025-l-005-7 dated 30 January 2025	January 4th Update



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2025-0321		BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT		PUBLIC BIDDING					СОВ	11,324,944.00	-	11,324,944.00	For deletion of project in 2025 APP under Code (PAP) 2025-0321 Awarded in 2024	EVP Elvira G. Alcantara- Resare - 12 February 2025 BAC Res. No. 2025-I-005-7 dated 30 January 2025	January 5th Update
2025-0322	MODULAR OFFICE SYSTEM AND FURNITURE FOR NINE BRANCHES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT		PUBLIC BIDDING					СОВ	33,476,506.00	-	33,476,506.00	For deletion of project in 2025 APP under Code (PAP) 2025-0322 Awarded in 2024	EVP Elvira G. Alcantara- Resare - 12 February 2025 BAC Res. No. 2025-I-005-7 dated 30 January 2025	January 5th Update

Prepared by:

Approved by:

MA! TERESA D. VILLAREAL Senior Specialist

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