SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2025 (UPDATES FOR 1ST SEMESTER OF 2025) 1st Semester of 2025 Schedule for Each Procurement Activity Estimated Budget (Php) Source Of Remarks PMO / Is this an Early Mode Of Procure Code (PAP) Procurement Project Funds (brief description of project) End-User Procurement? Submission/ Approving Authority / Advertisement/ Notice Of Contract **BAC Resolution** ΤΟΤΔΙ MOOF CO Opening Of Date of Approval Posting of IB/REI Rids Additional PPMP as new project in the APP. EVP Voltaire P. Agas - 03 Janua Year 1 - P3 000 000 00 OFFICE OF THE HEAD, anuary 1st Update OTHERS 9 000 000 00 9 000 000 00 Year 2 - P3.000.000.00 LOCAL FUND MANAGERS ALTERNATIVE PUBLIC BIDDING JANUARY FEBRUARY MARCH APRII 2025-0438 BAC Res. No. 2024-I-091-16 Year 3 - P3,000,000.00 INVESTMENTS DIVISION dated 05 December 2024 INVESTMENT INCOME EVP Ernesto D. Francisco, Jr. - 2 REPLACEMENT OF CARPET FLOOR TILES ENGINEERING AND Additional PPMP as new project in the APP. January 2025 AND REPAINTING OF CEILING AT SSS NP - SMALL VALUE 382,044.81 January 2nd Update JANUARY FEBRUARY MARCH СОВ 382,044.81 N/A 2025-0439 MAKATI BOARDROOM AND CONFERENCE MANAGEMENT PROCUREMENT BAC Res No. 2025-II-005-2 dated ROOM DEPARTMENT 22 January 2025 EVP Ernesto D. Francisco Jr. - 23 FNGINEERING AND SUPPLY AND DELIVERY OF SEATING Additional PPMP as new project in the APP. January 2025 NP - SMALL VALUE FACILITIES January 2nd Update 447.731.20 2025-0440 FURNITURE FOR SSS MAKATI JANUARY N/A FEBRUARY MARCH COB 447.731.20 MANAGEMENT PROCUREMENT BAC Res. No. 2025-II-005-2 dated BOARDROOM AND HOLDING ROOM DEPARTMENT 22 January 2025 Revised PPMP for 2025 APP under Code (PAP) 2025-0375 5 due to increase in estimated copies and unit cost based on revised market research FROM: ₱49,903,136.80 PCFO Robert Joseph Montes de Claro per BACSD memo dated 03 Year 1 - P24.951.568.40 February 2025 Year 2 - P 24,951,568.40 OFFICE SERVICES January 3rd Update 69,551,427.93 69,551,427.93 RENTAL OF PHOTOCOPYING MACHINES PUBLIC BIDDING MARCH APRIL JUNE COB 2025-0375 DEPARTMENT TO:FROM: P69,551,427.93 BAC Res. No. 2025-I-005-9.b Year 1 - P34,775,713.96 dated 30 January 2025 Year 2 - P34,775,713.97 INCREASE: ₱19,648,291.13 EVP Ernesto D. Francisco, Jr. - 11 For deletion of project in 2025 APP under Code (PAP) 2025-ENGINEERING AND February 2025 5,020,000.00 FURNITURE - MAIN LOBBY AND 2/F FACILITIES lanuary 4th Update 2025-0266 PUBLIC BIDDING СОВ 5.020.000.00 BRIDGEWAY MANAGEMENT BAC Res. No. 2025-I-005-7 date warded in 2024 DEPARTMENT 30 January 2025 EVP Ernesto D. Francisco. Jr. - 1 For deletion of project in 2025 APP under Code (PAP) 2025-ENGINEERING AND February 2025 7,088,916.00 0403 SOLAR PHOTOVOLTAIC (PV) SYSTEM AT FACILITIES anuary 4th Update 2025-0403 PUBLIC BIDDING COB 7.088.916.00 MANAGEMENT SSS CEBU BUILDING BAC Res. No. 2025-I-005-7 dated Awarded in 2024 DEPARTMENT 30 January 2025 EVP Elvira G. Alcantara-Resare For deletion of project in 2025 APP under Code (PAP) 2025-12 February 2025 MODULAR OFFICE SYSTEM AND BRANCH EXPANSION 11,324,944.00 lanuary 5th Update FURNITURE FOR ILOILO-MOLO AND ILOILO AND MANAGEMENT PUBLIC BIDDING СОВ 11,324,944.00 2025-0321 BAC Res. No. 2025-I-005-7 dated SERVICES DEPARTMENT CENTRAL BRANCHES Awarded in 2024 30 January 2025 EVP Elvira G. Alcantara-Resare For deletion of project in 2025 APP under Code (PAP) 2025-BRANCH EXPANSION 12 February 2025 MODULAR OFFICE SYSTEM AND 33,476,506.00 0322 lanuary 5th Update 2025-0322 AND MANAGEMENT PUBLIC BIDDING СОВ 33,476,506.00 FURNITURE FOR NINE BRANCHES BAC Res. No. 2025-I-005-7 date SERVICES DEPARTMENT warded in 2024 30 January 2025 Additional PPMP as new project in the APP. EVP Voltaire P. Agas - 11 Year 1 - P70 000 00 Year 2 - P70,000.00 February 2025 ebruary 1st INVESTMENT PROPERTY NP - SMALL VALUE PROCUREMENT OF A LOT PLOTTING Year 3 - P70,000.00 MARCH APRIL OTHERS 210,000.00 210,000.00 2025-0441 NO FEBRUARY Update SOFTWARE DEPARTMENT BAC Res. No. 2025-II-008-6 dated vestment Income 04 February 2025 Not procured in 2024 due to time constraint. Additional PPMP as new project in the APP Year 1 - P100,884.62 (Mindanao South 1 Division - Bislig & EVP Ernesto D. Francisco, Jr. - 1 February 2025 OFFICE SERVICES MESSENGERIAL SERVICES FOR BOS -NP - SMALL VALUE February 2nd Update Year 2 - P100 884 62 (Mindanao South 1 Division - Bislig & 2025-0442 FEBRUARY MARCH APRIL COB 201.769.24 201.769.24 PROCUREMENT MINDANAO SOUTH 1 DIVISION DEPARTMENT BAC Res. No. 2025-II-008-6 dated 04 February 2025 Not procured in 2024. Inadvertently overlooked by the end-Additional PPMP as new project in the APP. EVP Ernesto D. Francisco, Jr. - 1 Year 1 - P697,156.22 (MWD - Zamboanga, Basilan, Dipolog, Ipil, Jolo and Pagadian) February 2025 MESSENGERIAL SERVICES FOR BOS -OFFICE SERVICES NP - SMALL VALUE 1,394,312.44 Year 2 - P697,156.22 (MWD - Zamboanga, Basilan February 2nd Update FEBRUARY MARCH APRIL СОВ 1,394,312.44 2025-0443 NO N/A DEPARTMENT PROCUREMENT BAC Res. No. 2025-II-008-6 dated Dipolog, Ipil, Jolo and Pagadian) 04 February 2025 Not procured in 2024. Inadvertently overlooked by the end-





SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2025 (UPDATES FOR 1ST SEMESTER OF 2025) 1st Semester of 2025 Estimated Budget (Php) Schedule for Each Procurement Activity Remarks Source Of PMO / Is this an Early Code (PAP) Procurement Project Mode Of Procuremen (brief description of project) Funds End-User Procurement? Approving Authority / Submission/ Advertisement/ Notice Of ontract **BAC Resolution** TOTAL MOOE CO Date of Approval Opening Of Posting of IB/RE Signing Bids Additional PPMP as new project in the APP. Year 1 - P64,168.12 (Office of the Division Head, MWD and EVP Ernesto D. Francisco, Jr. - 1 MWD Legal Department) February 2025 MESSENGERIAL SERVICES FOR BOS -February 2nd Update OFFICE SERVICES NP - SMALL VALUE Year 2 - P64 168 12 (Office of the Division Head, MWD and MARCH APRIL COB 128,336.24 128.336.24 NO FEBRUARY N/A 2025-0444 ODH MINDANAO WEST DIVISION AND PROCUREMENT BAC Res. No. 2025-II-008-6 dated DEPARTMENT MWD Legal Department) EGAL DEPARTMENT 04 February 2025 Not procured in 2024. Inadvertently overlooked by the end-Additional PPMP as new project in the APP. Year 1 - P226,475.67 (Mindanao North Division - Oroquieta, EVP Ernesto D. Francisco, Jr. - 1 February 2025 Surigao, Tandag, and San Franscisco, Agusan) February 2nd Update OFFICE SERVICES NP - SMALL VALUE Year 2 - P226,475.67 (Mindanao North Division - Oroquieta, MESSENGERIAL SERVICES FOR BOS -452.951.34 452,951.34 FEBRUARY MARCH APRIL СОВ NO 2025-0445 BAC Res. No. 2025-II-008-6 dated DEPARTMENT PROCUREMENT Surigao, Tandag, and San Franscisco, Agusan) 04 February 2025 Not procured in 2024. Inadvertently overlooked by the end-EVP Ernesto D. Francisco, Jr. - 1 Additional PPMP as new project in the APP. February 2025 ebruary 2nd Update NP - SMALL VALUE RINTING AND BOOKBINDING OF DEFICE SERVICES 27,537.50 27,537.50 FERRUARY MARCH APRIL сов NO N/A 2025-0446 PROCUREMENT BAC Res. No. 2025-II-008-6 dated DEPARTMENT Not procured in 2024 due to time constraint. ALUATION REPORT 04 February 2025 EVP Ernesto D. Francisco, Jr. - 1 For deletion of project in 2025 APP under Code (PAP) 2025-ENGINEERING AND February 2025 ebruary 2nd Update SOLAR PHOTOVOLTAIC (PV) SYSTEM AT FACILITIES 2.517.690.00 СОВ 2.517.690.00 PUBLIC BIDDING NO 2025-0404 MANAGEMENT BAC Res. No. 2025-II-008-6 dated SSS TARLAC BUILDING Awarded in 2024 04 February 2025 DEPARTMENT EVP Ernesto D. Francisco, Jr. - 1 ENGINEERING AND Additional PPMP as new project in the APP. February 2025 RENOVATION OF OFFICE OF THE SENIOR ebruary 2nd Update 1,517,000.00 1.517.000.00 MARCH APRIL MAY JUNE COB NO PUBLIC BIDDING 2025-0447 VICE PRESIDENT INFORMATION BAC Res. No. 2025-II-008-6 date MANAGEMENT Failed bidding in 2024. TECHNOLOGY MANAGEMENT GROUP 04 February 2025 DEPARTMEN' EVP Ernesto D. Francisco, Jr. - 1 NGINEERING AND additional PPMP as new project in the APP. February 2025 ebruary 2nd Update MODULAR OFFICE SYSTEMS AND FACILITIES 3,286,650.00 3.286.650.00 MAY JUNE COB NO PUBLIC BIDDING MARCH APRIL 2025-0448 BAC Res. No. 2025-II-008-6 dated FURNITURE - CANTEEN MANAGEMENT Failed bidding in 2024 DEPARTMENT 04 February 2025 EVP Ernesto D. Francisco, Jr. - 1 Additional PPMP as new project in the APP February 2025 NGINEERING AND February 2nd Update 3.624.840.00 MODULAR OFFICE SYSTEMS AND ACILITIES MARCH APRIL JUNE COB 3 624 840 00 PLIBLIC BIDDING 2025-0449 NO BAC Res. No. 2025-II-008-6 dated MANAGEMENT ailed bidding in 2024. FURNITURE - SSS WELCOME BRANCH DEPARTMENT 04 February 2025 EVP Ernesto D. Francisco, Jr. - 1 ENGINEERING AND Additional PPMP as new project in the APP February 2025 ebruary 2nd Update 2,083,770.00 REPAIRS AND IMPROVEMENT AT TARLAC 2 083 770 00 PUBLIC BIDDING MARCH APRIL MAY JUNE COR 2025-0450 BAC Res. No. 2025-II-008-6 date MANAGEMENT Failed bidding in 2024. BUILDING 04 February 2025 DEPARTMENT EVP Ernesto D. Francisco, Jr. - 1 ENGINEERING AND Additional PPMP as new project in the APP. February 2025 ebruary 2nd Update 50 HP VERTICAL TRANSFER PUMP AT FACILITIES СОВ 1,380,000.00 1,380,000.0 NO PUBLIC BIDDING MARCH APRII MAY JUNE 2025-0451 BAC Res. No. 2025-II-008-6 date ailed bidding in 2024 MAIN BUILDING MANAGEMENT 04 February 2025 DEPARTMENT EVP Ernesto D. Francisco, Jr. -Additional PPMP as new project in the APP February 2025 ENGINEERING AND February 2nd Update CAPACITOR BANK AT HONG KONG SUN 997 500 00 Failed bidding in 2024 FACILITIES PUBLIC BIDDING MARCH APRIL MAY JUNE OTHERS 997 500 00 NO 2025-0452 BAC Res. No. 2025-II-008-6 dated MANAGEMENT PLAZA PROPERTY 04 February 2025 DEPARTMENT vestment Income Additional PPMP as new project in the APP EVP Ernesto D. Francisco, Jr. - 1 ENGINEERING AND Year 1 - P316,400.00 February 2025 February 2nd Update DIESEL FOR GENSETS THRU DRUM CARD FACILITIES OTHERS 1,151,696.00 1,151,696.00 Year 2 - P379,680,00 PUBLIC BIDDING MARCH APRIL MAY JUNE 2025-0453 BAC Res. No. 2025-II-008-6 dated AT THE SSS MAKATI BUILDING MANAGEMENT Year 3 - P455.616.00 04 February 2025 DEPARTMENT nvestment Income EVP Ernesto Francisco, Jr. - 21 February 2025 NGINEERING AND Additional PPMP as new project in the APP MODULAR OFFICE SYSTEMS AND ebruary 3rd Update 8.413.725.00 FACILITIES MARCH APRIL JUNE СОВ 8,413,725.00 NO PLIBLIC BIDDING FURNITURE - DCOD OFFICE AREA AND VF 2025-0454 MANAGEMENT Failed bidding in 2024. BAC Res No. 2025-I-006-12 DEPARTMENT dated 06 February 2025 EVP Ernesto Francisco, Jr. - 21 ENGINEERING AND Additional PPMP as new project in the APP. February 2025 MPROVEMENT OF FACADE AND REAR 20,657,475.00 ebruary 3rd Update FACILITIES 20 657 475 00 UBLIC BIDDING MARCH APRIL JUNE COR NO 2025-0455 EXTERIOR WALL OF SSS BAGUIO BAC Res. No. 2025-I-006-12 MANAGEMENT ailed bidding in 2024. BUILDING AND ANNEX BUILDING dated 06 February 2025 DEPARTMENT EVP Ernesto Francisco, Jr. - 21 Additional PPMP as new project in the APP RENOVATION OF OFFICE OF DEPUTY ENGINEERING AND February 2025 ebruary 3rd Update COMMISSION CLERK, HEARING ROOM, FACILITIES OTHERS 6,234,444.00 6,234,444.00 Failed bidding in 2024. NO PUBLIC BIDDING MARCH APRII MAY JUNE 2025-0456 BAC Res. No. 2025-I-006-12 COMMISSION LEGAL DEPARTMENTS AND MANAGEMENT

tec r

dated 06 February 2025

nvestment Income

Alis

DEPARTMENT

SECOND FLOOR COMMON TOILETS

		PMO /	Is this an Early		Sched	ule for Each Pr	ocurement Act	ivity	Source Of	Estin	nated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0457	RENOVATION OF SSS WELCOME BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO .	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	6,761,000.00	_	6,761,000.00	Additional PPMP as new project in the APP.	EVP Ernesto Francisco, Jr 21 February 2025 BAC Res. No. 2025-I-006-12 dated 06 February 2025	February 3rd Update
2025-0458	MODULAR FURNITURE - MAKATI PROCESSING CENTER-MAKATI	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	OTHERS	5,065,735.00	-	5,065,735.00	Additional PPMP as new project in the APP. Falled bidding in 2024. investment Income	EVP Ernesto Francisco, Jr 21 February 2025 BAC Res. No. 2025-I-006-12 dated 06 February 2025	February 3rd Update
2025-0459	DIESEL FOR GENSETS THRU DRUM CARD AT THE MAIN OFFICE AND BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	16,146,712.00	16,146,712.00	-	Additional PPMP as new project in the APP. Year 1 - P4,435,910.00 Year 2 - P5,323,092.00 Year 3 - P6,387,710.00	EVP Ernesto Francisco, Jr 21 February 2025 BAC Res. No. 2025-I-006-12 dated 06 February 2025	February 3rd Update
2025-0173	SPONSORSHIP	OFFICE SERVICES DEPARTMENT	NO	NP - SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	MARCH	APRIL	СОВ	4,100,000.00	4,100,000.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0173 due to change in mode of procurement FROM: NP - Small Value Procurement TO : NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Procurement through Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services can be contracted to a particular supplier, contractor or consultant and as determined by the HOPE, for any of the following: 9) Media documentation, advertisement or announcement through television, radio, newspaper, internet, and other communication media.	EVP Ernesto D. Francisco, Jr 21 February 2025 BAC Res. No. 2025-II-010-6 dated 11 February 2025	February 4th Update
2025-0242	ORACLE ADVANCED SECURITY OPTION – TRANSPARENT DATA ENCRYPTION	PROJECT MANAGEMENT OFFICE	NO	DIRECT	N/A	N/A	MARCH	APRIL	СОВ	25,000,000.00	3,350,000.00	21,650,000.00	Revised PPMP for 2025 APP under Code (PAP) 2025-0242 due to: a) Change in Project Description; b) Change in Mode of Procurement; and c) Decrease in budget FROM: Database Security Solution Public Bidding P39,820,221.00 (CO - P33,870,030.00 & MOOE - P5,750,191.00) TO: Oracle Advanced Security Option - Transparent Data Encryption Direct Contracting P25,000,000.00 (CO - P21,650,000.00 & MOOE - P3,350,000.00) DECREASE: P14,620,221.00 Justifications: - Change in scope of project (Key Management Solution & Data Masking were deleted in the original scope of work and will be included in 2026 Projects) - Direct Contracting may be resorted to under any of the following conditions: c) Those sold by an exclusive dealer or manufacturer which does not have sub dealers selling at lower prices. and for which no suitable substitute can be obtained at more advantageous terms to the government Based on Market Research	EVP Elvira G.Alcantara-Resare - 11 March 2025 BAC Res. No. 2025-I-010-6 dated 20 February 2025	February 5th Update
2025-0080	WATER SUPPLY EQUIPMENT FOR SSS DAET BRANCH OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	17,325.00	17,325.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0080 due to change in PAP description FROM: 1HP Water Pump and 212-Gallon Pressure Tank for SSS Daet Branch Office TO: Water Supply Equipment for SSS Daet Branch Office	EVP Ernesto D. Francisco, Jr 11 March 2025 BAC Res. No. 2025-II-015-6 dated 25 February 2025	February 6th Update
2025-0350	RELOCATION OF MOTORCYCLE PARKING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	600,000.00	600,000.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0350 due to decrease in cost due to change in scope of work: -coverage area from 640sqm to 220sqm -from ready-mix concrete to job-mix concrete FROM: P2,600,000.00 TO : P600,000.00 DECREASE: P2,000,000.00	EVP Ernesto D. Francisco, Jr 11 March 2025 BAC Res. No. 2025-II-015-6 dated 25 February 2025	February 6th Update



the

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2025 (UPDATES FOR 1ST SEMESTER OF 2025) 1st Semester of 2025 Estimated Budget (Php) Schedule for Each Procurement Activity Remarks Source Of PMO / Is this an Early Mode Of Procuren Code (PAP) (brief description of project) Funds End-User Procurement Submission/ Approving Authority / Advertisement/ BAC Resolution TOTAL MOOE CO Opening Of Date of Approval Posting of IB/REI Award Bids Revised PPMP for 2025 APP under Code (PAP) 2025-0251 due to change in mode of procurement EVP Ernesto D. Francisco, Jr. - 1 ENGINEERING AND FROM: Public Bidding March 2025 NP - SMALL VALUE ebruary 6th Update FACILITIES EMERGENCY LIGHTS FOR VARIOUS JULY AUGUST СОВ 1,215,000.00 1,215,000.00 NO JUNE 2025-0251 MANAGEMENT PROCUREMENT TO : NP - Small Value Procurement BAC Res. No. 2025-II-015-6 dated OFFICES DEPARTMENT 25 February 2025 For procurement through Local BAC Revised PPMP for 2025 APP under Code (PAP) 2025-0432 due to change in mode of procurement FROM: Public Bidding TO : NP - Small Value Procurement EVP Ernesto D. Francisco, Jr. - 1 March 2025 ebruary 6th Update WATER TREATMENT OF CHILLERS AND FACILITIES NP - SMALL VALUE 708,876.00 708,876.00 OTHERS NO JUNE JULY AUGUST Year 1 - P236,292.00 2025-0432 BAC Res. No. 2025-II-015-6 dated PROCUREMENT COOLING TOWERS AT MAKATI BUILDING MANAGEMENT Year 2 - P236,292.00 DEPARTMENT 25 February 2025 Year 3 - P236,292.00 Based on latest market research, the use of NP - Small Value Procurement as Mode of Procurement is more conomical. Revised PPMP for 2025 APP under Code (PAP) 2025-0209 due to change in mode of procurement FROM: Public Bidding EVP Ernesto D. Francisco, Jr. - 1 NGINEERING AND March 2025 TO : NP - Small Value Procurement NNUAL SERVICING OF SUBSTATION AT NP - SMALL VALUE February 6th Update FACILITIES OTHERS 759,959.38 759,959.38 NO JULY AUGUST SEPTEMBER 2025-0209 BAC Res. No. 2025-II-015-6 dated MANAGEMENT PROCUREMENT MAKATI BUILDING AND FCA-5 PROPERTY 25 February 2025 DEPARTMENT Based on latest market research, the use of NP - Small Value Procurement as Mode of Procurement is more Revised PPMP for 2025 APP under Code (PAP) 2025-0383 due to change in mode of procurement EVP Ernesto D. Francisco, Jr. - 1 ENGINEERING AND March 2025 FROM: Public Bidding NP - SMALL VALUE 978,000.00 February 6th Update NO AUGUST SEPTEMBER СОВ 978 000 00 RETILING OF FLOOR - CEBU-NRA 2025-0383 MANAGEMENT PROCUREMENT BAC Res. No. 2025-II-015-6 dated TO : NP - Small Value Procurement 25 February 2025 DEPARTMENT For procurement through Local BAC For deletion of project in 2025 APP under Code (PAP) 2025 EVP Ernesto D. Francisco, Jr. - 1 PERFORMANCE HIRING OF SPORTS ORGANIZER FOR THE MANAGEMENT AND NP - SMALL VALUE ebruary 6th Update 499 000 00 499.000.00 COB NO 2025-0116 BAC Res. No. 2025-II-015-6 dated JNTV CUP SEASON 11 EMPLOYEE RELATIONS PROCUREMENT Budget was re-distributed to various Athletics Programs of DEPT 25 February 2025 Revised PPMP for 2025 APP under Code (PAP) 2025-0076 EVP Ernesto D. Francisco, Jr. - 1 due to change in PAP name PERFORMANCE March 2025 NP - LEASE OF REAL ebruary 6th Update RENTAL OF VENUE FOR BOWLING MANAGEMENT AND 408,000.00 408,000.00 AUGUST SEPTEMBER СОВ NO PROPERTY AND N/A FROM: Venue Rental 2025-0076 EMPLOYEE RELATIONS BAC Res. No. 2025-II-015-6 dated TOURNAMENT VENUE 25 February 2025 TO : Rental of Venue for Bowling Tournament Revised PPMP for 2025 APP under Code (PAP) 2025-0118 due to iinclusion of fees for the following: . Venue maintenance o. Operator of Sound System & LED Monitor and EVP Ernesto D. Francisco, Jr. - 1 Rent of collapsible stage backdrop PERFORMANCE March 2025 NP - SMALL VALUE February 6th Update MANAGEMENT AND 250,000.00 250,000.00 MAY JUNE JULY СОВ HIRING OF SPORTSFEST ORGANIZER NO FROM: \$230,000.00 2025-0118 BAC Res. No. 2025-II-015-6 dated EMPLOYEE RELATIONS PROCUREMENT 25 February 2025 TO . P250 000 00 INCREASE: ₱20,000.00



February 6th Update

EVP Ernesto D. Francisco, Jr. - 1

BAC Res. No. 2025-II-015-6 dated

25 February 2025

evised PPMP for 2025 APP under Code (PAP) 2025-0155 change in PAP name and decrease in budget due to xclusion of LED wall because it was already procured

FROM: Rental of LED Wall, Lights and Sounds -

TO : Rental of Lights and Sounds - P165,000.00

P250,000.00

DECREASE: \$85,000.00



COR

165 000 00

165,000.00

MANAGEMENT AND

DEP'T

EMPLOYEE RELATIONS

2025-0155

RENTAL OF LIGHTS AND SOUNDS

NP - SMALL VALUE

PROCUREMENT

NO

JUNE

JULY

AUGUST

2			soc	IAL SECURIT	Y SYSTEM	ANNUAL	PROCUE	REMENT	PLAN FOR F	Y2025 (UPDAT	ES FOR 1ST	SEMESTE	R OF 2025)		
		PMO /	Is this an Early		Sched	lule for Each Pro	ocurement Act	ivity	Source Of	Estim	ated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	моое	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0111	HIRING OF ZUMBA INSTRUCTOR	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPT.	NO	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	СОВ	140,000.00	140,000.00		FROM: Hiring of Fitness Instructors - P217,000.00	EVP Ernesto D. Francisco, Jr 11 March 2025 BAC Res. No. 2025-II-015-6 dated 25 February 2025	February 6th Update
2025-0112	HIRING OF GAME OFFICIAL FOR CHESS TOURNAMENT	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPT.	NO	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	сов	50,000.00	50,000.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0112 - change in PAP name and decrease in budget due to exclusion of Darts & Table Tennis under PMERD's Internal Sports Tournament FROM: Hiring of Game Officials for Sports Activities - P130,000.00 TO: Hiring of Game Official for Chess Tournament - P50,000.00 DECREASE: P80,000.00	EVP Ernesto D. Francisco, Jr 11 March 2025 BAC Res. No. 2025-II-015-6 dated 25 February 2025	February 6th Update
2025-0461	RENTAL OF VENUE FOR SPORTSFEST	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEP'T.	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	APRIL	MAY	СОВ	130,000.00	130,000.00	-	Additional PPMP based on recalibrated 2025 budget for PMERD's Athletics and Cultural Programs	EVP Ernesto D. Francisco, Jr 11 March 2025 BAC Res. No. 2025-II-015-6 dated 25 February 2025	February 6th Update
2025-0298	MAINTENANCE OF PAESSLER ROUTER TRAFFIC GRAPHER (PRTG)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	сов	2,305,805.00	2,305,805.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0298 due to increase in budget based on latest market research FROM: P1,899,201.00 Year1 P633,067.00 Year2 P633,067.00 Year3 P633,067.00 TO. P2,305,805.00 Year1 P768,601.00 Year2 P768,602.00 Vear2 P768,602.00 INCREASE: P406,504.00	EVP Elvira G. Alcantara-Resare - 11 March 2025 BAC Res. No. 2025-II-015-6 dated 25 February 2025	February 7th Update
2025-0275	ICT RESOURCES FOR COA	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	298,200.00	298,200.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0275 due to: a. Decrease in budget due to removal of budget for Workstations for COA as it was already awarded in 2024; and b. Change in mode of procurement for faster acquisition of printers to complement the already procured workstations for COA FROM: P1,114,400.00 - Public Bidding TO: P298,200.00 - NP - Small Value Procurement DECREASE: P816,200.00	EVP Elvira G. Alcantara-Resare - 11 March 2025 BAC Res. No. 2025-II-015-6 dated 25 February 2025	February 7th Update
2025-0460	FURNITURE FOR MAIN OFFICE AND BRANCHES (BATCH 1)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	СОВ	98,520,200.00	78,969,665.00	19,550,535.00	Additional PPMP as new project in the APP. Failed bidding in 2024.	PCEO Robert Joseph Montes de Claro - per BACSD memo dated 21 February 2025 BAC Res. No. 2025-I-006-12 dated 06 February 2025	February Update
2025-0433	WEB APPLICATION FIREWALL FOR DISASTER RECOVERY	PROJECT MANAGEMENT OFFICE	Г NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	СОВ	64,594,917.11	-	64,594,917.11	Revised PPMP for 2025 APP under Code (PAP) 2025-0433 - change in PAP cost due to removal of 3rd site requirement which is still under study by ITMG. Revised ABC was based on updated market survey FROM: P72,571,000.00 TO: P64,594,917.11 DECREASE: P7,976,082.89	PCEO Robert Joseph Montes de Claro - per BACSD memo dated 21 February 2025 BAC Res. No. 2025-I-009 dated 17 February 2025	February Update





SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2025 (UPDATES FOR 1ST SEMESTER OF 2025) 1st Semester of 2025 Estimated Budget (Php) Schedule for Each Procurement Activity Source Of Remarks PMO / Is this an Early Mode Of Procure Code (PAP) Procurement Project Funds (brief description of project) End-User Approving Authority / Advertisement/ Notice Of Contract **BAC Resolution** CO TOTAL MOOE Opening Of Date of Approval Posting of IB/REI Award Bids Revised PPMP for 2025 APP under Code (PAP) 2025-0437 due to re-allocation of budget to a new project in the APP EVP Ernesto D. Francisco, Jr. - 1 FROM: \$3,000,000,00 March 2025 March 1st Update OFFICE SERVICES SUPPLIES AND MATERIALS IN DBM-PS APRIL MAY СОВ 2,435,853.00 2.435.853.00 MARCH NO SHOPPING 2025-0437 DEPARTMENT P2,435,853.00 BAC Res. No. 2025-II-019-9 dated CATALOGUE BUT NO AVAILABLE STOCK 11 March 2025 DECREASE: P564.147.00 EVP Ernesto D. Francisco Jr. - 18 Additional PPMP as new project in the APP -budget to be March 2025 taken from 2025 APP under Code (PAP) 2025-0437 March 1st Update NP-AGENCY TO OFFICE SERVICES SHORT-TERM LOAN CHECK AND APRIL MAY СОВ 564,147.00 564.147.00 NO 2025-0462 AGENCY BAC Res. No. 2025-II-019-9 date DEPARTMENT VOUCHER 11 March 2025 Revised PPMP for 2025 APP under Code (PAP) 2025-0172 change in PAP name due to inclusion of structured cabling for various branches for relocation FROM: Specialty Work Items of Branches (Relocation) -SVP Johnsy L. Mangundayao ir lieu of EVP Elvira G. Alcantara-P8,410,000.00 Resare - 20 March 2025 SPECIALTY WORK ITEMS AND RANCH EXPANSION NP - SMALL VALUE 8,410,000.00 TO : Specialty Work Items and Structured Cabling of March 2nd Update 8.410.000.00 JULY AUGUST SEPTEMBER COB AND MANAGEMENT NO 2025-0172 STRUCTURED CABLING OF BRANCHES **PROCUREMENT** BAC II RN 2025-II-016-4 dated 04 SERVICES DEPARTMENT Branches (Relocation) - P8,410,000.00 (RELOCATION) March 2025 Specialty Work Items - P4,560,000.00 Structured Cabling - ₱3,850,000.00 For Various Branches EVP Ernesto D. Francisco Jr. - 26 Additional PPMP as new project in the APP. March 2025 March 3rd Update OFFICE SERVICES JULY AUGUST OTHERS 5.830.000.00 5.830.000.00 Failed bidding in 2024 JUNE OYALTY TOKENS 2024 NO PUBLIC BIDDING MAY 2025-0463 BAC Res. No. 2025-I-014-5 dated DEPARTMENT 13 March 2025 Revised PPMP for 2025 APP under PAP code 2025-0293 due to change in PAP name and decrease in budget due to reduction in quantity EVP Ernesto D. Francisco, Jr. - 26 FROM: Loyalty Tokens - P12,415,000.00 March 2025 March 3rd Update OFFICE SERVICES 10.875,000.00 10,875,000.00 PUBLIC BIDDING JUNE JULY AUGUST OTHERS TO : Loyalty Tokens 2025 - P10,875,000.00 NO 2025-0293 LOYALTY TOKENS 2025 BAC Res. No. 2025-I-014-5 dated DEPARTMENT 13 March 2025 DECREASE: ₱1,540,000.00 Personnel Services Additional PPMP as new project in the APP. EVP Ernesto D. Francisco, Jr. - 02 April 2025 SUPPLIES AND MATERIALS FOR VARIOUS OFFICE SERVICES NP - SMALL VALUE March 4th Update 418,800.00 418,800.00 Breakdown: MAY JUNE СОВ APRIL CCD'S SPECIAL/CORPORATE EVENTS NO NI/A 2025-0464 BAC Res. No. 2025-II-021-6 dated PROCUREMENT CCD's Various Special/Corporate Events - P392,000.00 DEPARTMENT AND SSS ANNIVERSARY SSS Anniversary Various Activities - P26,800.00 25 March 2025 EVP Ernesto D. Francisco, Jr. - 02 Additional PPMP as new project in the APP. April 2025 March 4th Update NP - SMALL VALUE JUNE СОВ 250,000,00 250 000.0 APRIL RENTAL OF LED WALL, SOUNDS & LIGHTS COMMUNICATIONS NO Included in approved 2025 COB 2025-0465 PROCUREMENT BAC Res. No. 2025-II-021-10 DEPARTMENT Inadvertently overlooked by the end-user dated 25 March 2025 EVP Ernesto D. Francisco, Jr. - 02 Additional PPMP as new project in the APP. April 2025 ORPORATE NP - SMALL VALUE March 4th Update 20 000 00 20,000.00 APRIL MAY JUNE COR included in approved 2025 COB 2025-0466 STAGE DESIGN COMMUNICATIONS BAC Res. No. 2025-II-021-10 PROCUREMENT DEPARTMENT nadvertently overlooked by the end-user dated 25 March 2025 EVP Ernesto D. Francisco, Jr. - 02 Additional PPMP as new project in the APP. April 2025 NP - SMALL VALUE March 4th Update OFFICE SERVICES MAY JUNE СОВ 800,000.00 350,000.00 450,000.00 APRIL GYM MATERIALS AND EQUIPMENT NO 2025-0467 ROCUREMENT BAC Res. No. 2025-II-021-10 Failed bidding in 2024 DEPARTMENT dated 25 March 2025 Revised PPMP for 2025 APP under Code (PAP) 2025-0145 due to change in PAP cost to cover additional expenses EVP Ernesto D. Francisco, Jr. - 02 FROM: P575,000.00 April 2025 PREVENTIVE MAINTENANCE OF SERVICE NP - SMALL VALUE March 4th Update OFFICE SERVICES 735,750.00 735.750.00 NO APRIL MAY JUNE СОВ TO: P735.750.00 2025-0145 VEHICLES (MAIN OFFICE, NCR BAC Res. No. 2025-II-021-10 PROCUREMENT BRANCHES, MOD-NCR) dated 25 March 2025 INCREASE: P160,750.00 [to be taken from 2025 APP under Code (PAP) 2025-0258 - Envelope, window reg mailing only white]

EC / for



			soc	CIAL SECURIT	Y SYSTEM /	ANNUAL	PROCUE	REMENT P	LAN FOR I	FY2025 (UPDATI	ES FOR 1ST	SEMESTE	R OF 2025)		
		PMO /	Is this an Early		Sched	lule for Each Pro	ocurement Act	ivity	Source Of	Estim	ated Budget (Php)		Remarks	1st Semester	r of 2025
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0152	PROMOTIONAL MATERIALS DURING OUTREACH ACTIVITIES OF FOREIGN OFFICES	FOREIGN OPERATIONS SUPPORT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	976,250.00	976,250.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0152 due to change in PAP cost based on latest market research FROM: P874,220.00 TO: P976,250.00 INCREASE: P102,030.00	EVP Elvira G. Alcantara-Resare - 08April 2025 BAC Res. No. 2025-II-021-10 dated 25 March 2025	March 5th Update
2025-0468	MEALS/SNACKS FOR VARIOUS ACTIVITIES/PROGRAMS OF PMERD - MAIN OFFICE UNITS - Cultural and DCC Units	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	547,500.00	547,500.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 04 April 2025 BAC Res. No. 2025-II-022-2 dated 28 March 2025	March 6th Update
2025-0469	MEALS/SNACKS FOR VARIOUS ACTIVITIES/PROGRAMS OF PMERD FOR BRANCH OPERATIONS SECTOR - Employee Relations, Rewards and Recognition Programs	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	557,600.00	557,600.00		Additional PPMP as new project in the APP End-user shall be various branches and procurement shall be done through Local BAC	EVP Ernesto D. Francisco, Jr 04 April 2025 BAC Res. No. 2025-II-022-2 dated 28 March 2025	March 6th Update
2025-0470	MEALS/SNACKS FOR VARIOUS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	1,580,850.00	1,580,850.00		Additional PPMP as new project in the APP End-user shall be various branches and procurement shall be done through Local BAC	EVP Ernesto D. Francisco, Jr 04 April 2025 BAC Res. No. 2025-II-022-2 dated 28 March 2025	March 6th Update
2025-0471	MEALS/SNACKS FOR VARIOUS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	1,985,300.00	1,985,300.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 04 April 2025 BAC Res. No. 2025-II-022-2 dated 28 March 2025	March 6th Update
2025-0472	MEALS/SNACKS FOR VARIOUS ACTIVITIES/PROGRAMS OF PMERD - MAIN OFFICE UNITS - Employee Relations Program	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	1,036,250.00	1,036,250.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 04 April 2025 BAC Res. No. 2025-II-022-2 dated 28 March 2025	March 6th Update
2025-0473	MEALS/SNACKS FOR VARIOUS ACTIVITIES/PROGRAMS OF PMERD - MAIN OFFICE UNITS - Career, Performance and Rewards & Recognition Programs	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	сов	1,616,050.00	1,616,050.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 04 April 2025 BAC Res. No. 2025-II-022-2 dated 28 March 2025	March 6th Update
2025-0087	ATHLETICS, CHORALE, AND DCC UNIFORMS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	сов	772,600.00	772,600.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0087 due to change in PAP cost FROM: P808,100.00 TO: P772,600.00 DECREASE: P35,500.00 (decrease in budget for PMERD's Athletics Uniforms)	EVP Ernesto D. Francisco, Jr 04 April 2025 BAC Res. No. 2025-II-022-2 dated 28 March 2025	March 6th Update
2025-0252	EMPLOYEES' CORPORATE UNIFORM	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MAY	JUNE	JULY	AUGUST	OTHERS	38,379,000.00	38,379,000.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0252 due to change in PAP cost FROM: P48,846,000.00 TO: P38,379,000.00 DECREASE: P10,467,000.00 (to be used for the individual purchase of Filipinians and/or Assan-inspired attire to be worn every Monday pursuant to Civil Service Commission Memorandum Circular No. 16, s.2024) Personnel Services	EVP Ernesto D. Francisco, Jr 02 April 2025	March 7th Update
2025-0474	MEALS FOR THE FIRE PREVENTION AND DISASTER PREPAREDNESS SEMINARS NATIONWIDE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	143,600.00	143,600.00		Additional PPMP as new project in the APP To be procured through the Local BAC Divisions	EVP Ernesto D. Francisco, Jr 10 April 2025 BAC Res. No. 2025-II-024-3 dated 04 April 2025	April 1st Update
2025-0475	LARGE INTERACTIVE DISPLAY FOR MAKATI BOARD ROOM	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	345,667.00		345,667.00	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 10 April 2025 BAC Res. No. 2025-II-024-3 dated 04 April 2025	April 1st Update

tec /

		PMO /	Is this an Early		Sched	ule for Each Pro	ocurement Act	ivity	Source Of	Estim	ated Budget (Php)		Remarks	1st Semeste	er of 2025
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority Date of Approval
2025-0008	INTERNATIONAL LABOUR ORGANIZATION (ILO) TECHNICAL ACTUARIAL SUPPORT, DELIVERY OF ILO ACTUARIAL VALUATION MODEL AND EXPERT PEER REVIEW	PROJECT MANAGEMENT OFFICE	NO	NP - UNITED NATIONS AGENCIES, INTERNATIONAL ORGANIZATIONS OR INTERNATIONAL FINANCING INSTITUTIONS	N/A	N/A	APRIL	MAY	сов	7,003,500.00	7,003,500.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0008 due to: a) change in PAP name and; b) change in mode of procurement FROM. ILC-International Social Security Association (ISSA) Actuarial Service Platform - IL.OPensions Tool - Direct Contracting TO: International Labour Organization (ILO) Technical Actuarial Support, Delivery of ILO Actuarial Valuation Model and Expert Peer Review APP - United Nations Agencies, International Crysanizations or international Financing Institutions 1. Change in PAP Name Justifications 1. Change in PAP Name Justifications 2. The Paper of ILO PENS is more customizable, & specifically crafted for social security institutions with exhaustic platform for procurement would be available at a later date b. A more appropriate tool was suggested by ILO representatives. It was suggested to use the ILO PENS instead. c. The ILO PENS is more customizable, & specifically crafted for social security institutions with exhaliables actuarial competencies 2. Change in Mode of Procurement Justifications 3. The Part of Paper of Paper of Paper of Paper 4. Increase of Paper 5. The ILO is a non-profit organization 7. The ILO is the non-bard goods, primarily in the fields of education and health, 7. Specialized products where the number of suppliers is limited, such as but not limited to vaccines or drugs, or of Consulting Services, invelving advanced technologies, steringues and sincovations not locally variable as certified by the ILO is the only supplier of the annual license to the ILO-ISSA Actuarial Service Platform which works in partnership with the ILO 7. The UN Sustamable Development Cooperation Framework Lists social Finance of the proper of the annual license to the ILO-ISSA Actuarial Service Platform Actuarial Service	EVP Elvira G. Alcantara - Resare - 11 April 2025 BAC Res. No. 2025-I-018-9 dated 03 April 2025	April 2nd Update
2025-0476	VENUE RENTAL FOR HR VISITS PROGRAM	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	APRIL	MAY	сов	88,500.00	88,500.00		- Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 21 April 2025 BAC Res. No. 2025-II-026-1 dated 14 April 2025	April 3rd Update
2025-0133	MEALS/SNACKS FOR SSS MAIN OFFICE UNITS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	26,315,150.00	26,315,150.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0133 due to change in PAP cost FROM: P53,858,750.00 TO: P26,315,150.00 DECREASE: P27,543,600.00 (P30,012,000.00 - transferred to APP code 2025-0132 - for CCD and MAD's regional RACE and other Media Activities; P126,000.00 - transferred from APP code 2025-0132 for CMT Meetings P2,342,400.00 - additional budget for various offices/units) For various offices/units	EVP Ernesto D. Francisco, Jr 07 May 2025	April 4th Update



		PMO /	le this on Forly			lule for Each Pr	ocurement Act	ivity	Source Of	Estim	nated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	End-User	Is this an Early Procurement?	Mode Of Procuremen	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	МООЕ	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0477	EMERGENCY PROCUREMENT FOR THE RENTAL OF PHOTOCOPYING MACHINES FOR SIX MONTHS	OFFICE SERVICES DEPARTMENT	NO	NP - EMERGENCY CASES	N/A	N/A	мау	JUNE	сов	15,854,225.56	15,854,225.56		Additional PPMP as new project in the APP. Justification: a. To prevent disruption in the service delivery b. Under Annex H - Section V.D.2, NP - Emergency Cases may be resorted to in the following instances: a) iii. Other causes where immediate action is necessary - to prevent damage to or loss of life or property or - to restore vital public services, infrastructure facilities and other public utilities. The instances or situations where the foregoing conditions may be applied include the provision of immediate response and initial recovery steps to avoid loss of life, injury, disease and other negative effects on human, physical, mental and social well-being, together with damage to property, destruction of assets, loss of services, social and economic disruption and environmental degradation. The emergency procurement is resorted to while the procurement of the new contract is still in the advertisement stage and cannot be completed until 05/11/2025 The existing contract has expired on 11/11/2024 and was extended twice, as approved by the SSC. 1st extension - 10/12/2025 until 05/11/2025.	EVP Ernesto D. Francisco, Jr 24 April 2025 BAC Res. No. 2025-I-024-1 dated 22 April 2025	April 5th Update
2025-0343	PRINTING OF INFORMATION MATERIALS	CORPORATE COMMUNICATIONS DEPARTMENT	. NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	5,642,010.00	5,642,010.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0343 - change in PAP cost due to revision in requirement The revised budget was based on the latest market research FROM: P5,663,000.00 TO: P5,642,010.00 DECREASE: P20,990.00	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-1020-4 dated 10 April 2025	April 6th Update
2025-0398	SECURITY SERVICES OF MINDANAO SOUTH 2 DIVISION	SECURITY DEPARTMENT	- NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	31,622,325.00	31,622,325.00		Rewised PPMP for 2025 APP under Code (PAP) 2025-0398 due to: a) Updating of minimum wage rates based on existing wage orders; and b) Increase in SSS contributions per SSS Circular No. 2024-006 effective on 01 January 2025. FROM: P29,752,299.00 Year 1 - P9,917,433.00 Year 2 - P9,917,433.00 Year 3 - P9,917,433.00 TO: P31,622,325.00 Year 1 - P10,540,775.00 Year 3 - P10,540,775.00 Year 3 - P10,540,775.00 INCREASE: P1,870,026.00		April 6th Update
2025-0399	SECURITY SERVICES OF MINDANAO WEST DIVISION	SECURITY DEPARTMENT	, NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	31,754,940.00	31,754,940.00	-	Revised PPMP for 2025 APP under Code (PAP) 2025-0399 due to: a) Revised manpower complements and man-loading schedule; b) Updating of minimum wage rates based on existing wage orders; and c) increase in SSS contributions per SSS Circular No. 2024-006 effective on 01 January 2025. FROM: P24.487,245.00 Year 1 - P2,162,415.00 Year 2 - P3,162,415.00 Year 3 - P8,162,415.00 TO: P31,754,940.00 Year 1 - P 10,584,980.00 Year 2 - P 10,584,980.00 Year 3 - P 10,584,980.00 INCREASE: P7,267,695.00	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-l-020-11 dated 10 April 2025	April 6th Update



		DICE :	In this is a first			dule for Each Pro	ocurement Act	tivity	Source Of	Estim	nated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0487	GENERAL PEST CONTROL SERVICES	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	сов	3,376,090.20	3,376,090.20		Additional PPMP as new project in the APP Year 1 -SSS Main Office, Bagbag Records Center and East Triangle Property/Motorpool - P344,225.00 -SSS NCR Operations Group P781,138.40 Year 2 -SSS Main Office, Bagbag Records Center and East Triangle Property/Motorpool - P344,225.00 -SSS NCR Operations Group P781,138.40 Year 3 -SSS Main Office, Bagbag Records Center and East Triangle Property/Motorpool - P344,225.00 -SSS NCR Operations Group P781,138.40 Not procured in 2024. Re-submitted based on revised market research	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 7th Update
2025-0478	PROCUREMENT OF HIGHLY TECHNICAL CONSULTANT - STRATEGIC COMMUNICATIONS AND MARKETING AT THE SOCIAL SECURITY SYSTEM	OFFICE OF THE HEAD, PUBLIC AFFAIRS AND SPECIAL EVENTS	NO	NP - HIGHLY TECHNICAL CONSULTANTS	N/A	N/A	MAY	JUNE	СОВ	2,610,000.00	2,610,000.00		Additional PPMP as new project in the APP Contract Term: Six (6) months basis renewable at the option of the appointing HoPE P1,305,000.00 for six (6) months	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-029-3 dated 29 April 2025	April 7th Update
2025-0479	GENERAL PEST CONTROL SERVICES FOR LUZON SOUTH 1 DIVISION	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	77,814.60	77,814.60		Additional PPMP as new project in the APP Year 1 - ₱37,958.34 Year 2 - ₱39,856.26 Not procured in 2024. Re-submitted based on revised budget and contract term	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-029-3 dated 29 April 2025	April 7th Update
2025-0480	GENERAL PEST CONTROL SERVICES FOR LUZON NORTH 2 DIVISION	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	86,100.00	86,100.00		Additional PPMP as new project in the APP Year 1 - P42,000.00 Year 2 - P44,100.00 Not procured in 2024. Re-submitted based on revised budget and contract term	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-029-3 dated 29 April 2025	April 7th Update
2025-0481	GENERAL PEST CONTROL SERVICES FOR MINDANAO SOUTH 2 DIVISION	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	261,029.60	261,029.60		Additional PPMP as new project in the APP Year 1 - P127,331.51 Year 2 - P133,698.09 Not procured in 2024. Re-submitted based on revised budget and contract term	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-029-3 dated 29 April 2025	April 7th Update
2025-0482	GENERAL PEST CONTROL SERVICES FOR LUZON SOUTH 2 DIVISION	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	396,511.00	396,511.00		Additional PPMP as new project in the APP Year 1 - P193,420.00 Year 2 - P203,091.00 Not procured in 2024. Re-submitted based on revised budget and contract term	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-029-3 dated 29 April 2025	April 7th Update
2025-0483	GENERAL PEST CONTROL SERVICES FOR MINDANAO SOUTH 1 DIVISION	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	533,752.76	533,752.76	-	Additional PPMP as new project in the APP Year 1 - P260,367.20 Year 2 - P273,385.56 Not procured in 2024. Re-submitted based on revised budget and contract term	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-029-3 dated 29 April 2025	April 7th Update
2025-0484	GENERAL PEST CONTROL SERVICES FOR MINDANAO NORTH DIVISION	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	641,944.93	641,944.93	-	Additional PPMP as new project in the APP Year 1 - P328,801.06 Year 2 - P313,143.87 Not procured in 2024. Re-submitted based on revised budget and contract term	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-029-3 dated 29 April 2025	April 7th Update
2025-0485	GENERAL PEST CONTROL SERVICES FOR LUZON BICOL DIVISION	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB Page 10 of	690,080.76	690,080.76	-	Additional PPMP as new project in the APP Year 1 - P336,624.76 Year 2 - P353,456.00 Not procured in 2024. Re-submitted based on revised budget and contract term	EVP Ernesto D. Francisco, Jr 07 May 2025 BAC Res. No. 2025-II-029-3 dated 29 April 2025	April 7th Update



SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2025 (UPDATES FOR 1ST SEMESTER OF 2025) 1st Semester of 2025 Schedule for Each Procurement Activity Estimated Budget (Php) Remarks Source Of PMO / Is this an Early Mode Of Procurer Code (PAP) Procurement Project (brief description of project) End-User Funds Procurement Submission/ Approving Authority / Advertisement/ Notice Of Contract BAC Resolution MOOE CO TOTAL Date of Approval Opening Of Posting of IB/REI ∆ward Signing Bids Additional PPMP as new project in the APP EVP Ernesto D. Francisco, Jr. - 07 NGINEERING & Year 1 - P459,666.66 May 2025 April 7th Update NP - SMALL VALUE GENERAL PEST CONTROL SERVICES FOR FACILITIES 942,316.66 Year 2 - P482,650.00 JULY СОВ 942,316.66 NO MAY N/A JUNE 2025-0486 MANAGEMENT PROCUREMENT BAC Res. No. 2025-II-029-3 dated UZON NORTH 1 DIVISION 29 April 2025 DEPARTMENT Not procured in 2024 Re-submitted based on revised budget and contract term Revised PPMP for 2025 APP under Code (PAP) 2025-0066 due to the following reasons: a) Change in project name, category and increase in budget due to changes in the program design; and b) Change in mode of procurement - latest market research revealed that multiple service providers can execute the FROM: -Hiring of Consultancy Services for the 2024 Organizational EVP Ernesto D. Francisco, Jr. - 07 PERFORMANCE Climate Survey May 2025 April 7th Update HIRING OF SERVICE PROVIDER FOR THE MANAGEMENT AND 1,150,000.00 1,150,000.00 NP-Highly Technical Consultants PUBLIC BIDDING JULY AUGUST SEPTEMBER COB NO JUNE 2025-0066 2025 ORGANIZATIONAL CLIMATE SURVEY EMPLOYEE RELATIONS BAC Res. No. 2025-II-029-3 dated Consultancy 29 April 2025 P800,000.00 -Hiring of Service Provider for the 2025 Organizational Climate Survey -Public Bidding Goods and Services -P1 150 000 00 INCREASE: \$350,000.00 EVP Ernesto D. Francisco, Jr. - 07 HIRING OF TWO (2) HIGHLY TECHNICAL Additional PPMP as new project in the APP May 2025 ORGANIZATIONAL NP - HIGHLY CONSULTANTS FOR ORGANIZATIONAL April 8th Update 8,579,635.00 8,579,635.00 JUNE СОВ MAY RESTRUCTURING, DIGITAL PLANNING AND NO TECHNICAL N/A N/A 2025-0488 BAC Res. No. 2025-I-027-2 dated Contract term: One (1) year TRANSFORMATION, AND STAFFING DEPARTMENT CONSULTANTS 29 April 2025 RGANIZATIONAL PERFORMANCE For deletion of project in 2025 APP under Code (PAP) 2025 SVP Johnsy L. Mangundayao, ir 0233 lieu of EVP Elvira G. Alcantara-April 9th Update CONSULTANCY SERVICES FOR MAIN ROJECT MANAGEMENT Resare - 07 May 2025 PUBLIC BIDDING COB 5.000.000.00 5,000,000.00 2025-0233 NO Justification: DATA CENTER TIER CERTIFICATION OFFICE BAC Res. No. 2025-II-029-3 date For further study and due to shift in implementation priorities 29 April 2025 For deletion of project in 2025 APP under Code (PAP) 2025 SVP Johnsy I Mangundayao ii 0013 lieu of EVP Elvira G. Alcantara-April 9th Update SERVICES FOR ISSA RECOGNITION PROJECT MANAGEMENT IRECT 715,000.00 Resare - 07 May 2025 715.000.00 COB NO Justifications: 2025-0013 CONTRACTING PROGRAMME OFFICE -Concerns on ITMG readiness BAC Res No. 2025-II-029-3 date Target for full compliance is 2028 29 April 2025 SVP Johnsy L. Mangundayao, ii For deletion of project in 2025 APP under Code (PAP) 2025 lieu of EVP Elvira G. Alcantara-0434 April 10th Update WEB CONTENT FILTERING SYSTEM PROJECT MANAGEMENT 32,400,000.00 32,400,000.00 Resare - 08 May 2025 PUBLIC BIDDING NO 2025-0434 OFFICE MAINTENANCE Awarded in 2024 BAC Res. No. 2025-I-024-1 dated 22 April 2025 SVP Johnsy L. Mangundayao, i or deletion of project in 2025 APP under Code (PAP) 2025 lieu of EVP Elvira G. Alcantara-0260 ETHERNET SWITCHES MAINTENANCE PROJECT MANAGEMENT Resare - 08 May 2025 April 10th Update 8,353,436.00 8,353,436.00 NO PUBLIC BIDDING COR 2025-0260 OFFICE Awarded in 2024 BAC Res. No. 2025-I-024-1 dated 22 April 2025 Revised PPMP for 2025 APP under Code (PAP) 2025-0199 due to decrease in budget based on the latest market research SVP Johnsy L. Mangundayao, ir April 11th Update NP - SMALL VALUE OICE COMMUNICATION TOOLS AND PROJECT MANAGEMENT JULY СОВ 431,322.97 431,322.97 FROM: P474,348.00 lieu of EVP Elvira G. Alcantara-MAY N/A JUNE NO 2025-0199 OFFIC E PROCUREMENT Resare - 08 May 2025 FOUIPMENT TO : P431,322.97 BAC Res. No. 2025-II-028-6 date DECREASE: P43.025.03 22 April 2025 SVP Johnsy L. Mangundayao, in Additional PPMP as new project in the APP

lieu of EVP Elvira G. Alcantara-

Resare - 08 May 2025

BAC Res. No. 2025-II-028-6 dated 22 April 2025



April 11th Update

JUNE

N/A

JULY

COB

35,000.00

35,000.00

NP - SMALL VALUE

PROCUREMENT

NO

MAY

PROJECT MANAGEMENT

OFFIC E

2025-0489

VIDEO EDITING MONITOR

					Scheo	ule for Each Pro	ocurement Act	tivity	Source Of	Estin	nated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0490	SUBSCRIPTION FOR GRAPHIC DESIGN AND CONTENT CREATION PLATFORM	PROJECT MANAGEMENT OFFIC E	NO	NP - DIRECT RETAIL PURCHASE (POL PRODUCTS, AIRLINE TICKETS AND ONLINE SUBSCRIPTION)	N/A	N/A	MAY	JUNE	СОВ	8,200.00	8,200.00		Additional PPMP as new project in the APP One (1) year subscription To support the needs of Multi Media Section. This will help improve the efficiency of the team in producing high-quality content and managing social media platforms effectively	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 11th Update
2025-0491	SUBSCRIPTION FOR CREATIVE ASSET PLATFORM	PROJECT MANAGEMENT OFFIC E	NO	NP - DIRECT RETAIL PURCHASE (POL PRODUCTS, AIRLINE TICKETS AND ONLINE SUBSCRIPTION)	N/A	N/A	MAY	JUNE	СОВ	20,500.00	20,500.00	-	Additional PPMP as new project in the APP One (1) year subscription To support the needs of Multi Media Section. This will help improve the efficiency of the team in producing high-quality content and managing social media platforms effectively	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	
2025-0492	SUBSCRIPTION FOR SOCIAL MEDIA MANAGEMENT PLATFORM	PROJECT MANAGEMENT OFFIC E	NO	NP - DIRECT RETAIL PURCHASE (POL PRODUCTS, AIRLINE TICKETS AND ONLINE SUBSCRIPTION)	N/A	N/A	MAY	JUNE	СОВ	204,000.00	204,000.00		Additional PPMP as new project in the APP One (1) year subscription To support the needs of Multi Media Section. This will help improve the efficiency of the team in producing high-quality content and managing social media platforms effectively	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 11th Update
2025-0409	SSS MOBILE APP AND TEXT SSS SERVICE	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					сов	969,890.00	969,890.00	-	For deletion of project in 2025 APP under Code (PAP) 2025 0409 Awarded in 2024	Ovi comicy at mangament	April 11th Update
2025-0291	LINK LOAD BALANCER MAINTENANCE	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					сов	3,000,000.00	3,000,000.00	_	For deletion of project in 2025 APP under Code (PAP) 2028 0291 Awarded in 2024	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 11th Update
2025-0389	SATELLITE INTERNET ACCESS FOR SSS BRANCHES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					сов	4,350,060.00	4,350,060.00		For deletion of project in 2025 APP under Code (PAP) 2028 0389 Awarded in 2024	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 11th Update
2025-0236	CORE SWITCH MAINTENANCE FOR DISASTER RECOVERY SITE	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					СОВ	1,498,238.00	1,498,238.00		For deletion of project in 2025 APP under Code (PAP) 202: 0236 Awarded in 2024	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 datec 22 April 2025	April 11th Update
2025-0354	RENEWAL OF WIRELESS BROADBAND FOR SSS ON-WHEELS	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					сов	1,595,544.00	1,595,544.00	-	For deletion of project in 2025 APP under Code (PAP) 202: 0354 Not for procurement based on the request of BSPD	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 11th Update
2025-0177	STRUCTURED CABLING	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT					СОВ	3,690,976.00	3,690,976.00	-	For deletion of project in 2025 APP under Code (PAP) 202 0177 Awarded in 2024	SVP Johnsy L. Mangundayao, in lieu of EVP Ehira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 11th Update
2025-0063	MULTIMEDIA PRODUCTION SOFTWARE SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO NO	NP - DIRECT RETAIL PURCHASE (POL PRODUCTS, AIRLINE TICKETS AND ONLINE SUBSCRIPTION)					сов	1,500,000.00	1,500,000.00	-	For deletion of project in 2025 APP under Code (PAP) 202 0063 due to re-allocation of budget to new projects	5 SVP Johnsy L. Mangundayao, in lieu of EVP Ehira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 11th Update
2025-0166	SOFTWARE SUBSCRIPTION FOR MULTIMEDIA PRODUCTION	PROJECT MANAGEMENT OFFICE	Г	NP - SMALL VALUE PROCUREMENT					COB	980,000.00	980,000.00		For deletion of project in 2025 APP under Code (PAP) 202 0168 Awarded in 2024	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 08 May 2025 BAC Res. No. 2025-II-028-6 dated 22 April 2025	April 11th Update

EC.

gro !

			soc	CIAL SECURIT	Y SYSTEM	ANNUAL	PROCUE	REMENT P	LAN FOR	FY2025 (UPDAT	ES FOR 1ST	SEMESTE	ER OF 2025)		
					Sched	lule for Each Pro	ocurement Act	rivity	Source Of	Estin	nated Budget (Php)		Remarks	1st Semeste	er of 2025
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0396	SECURITY SERVICES OF MINDANAO NORTH DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	77,856,522.00	77,856,522.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0396 due to: a) Updating of minimum wage rates based on existing wage orders, and b) Increase in SS contributions per SSS Circular No. 2024-005 effective on 01 January 2025. FROM: P72,004,353.00 Year 1 - P24,001,451.00 Year 2 - P24,001,451.00 Your 3 - P24,001,451.00 TO: P77,852.200 Year 1 - P25,952,174.00 Year 3 - P25,952,174.00 Year 3 - P25,952,174.00 INCREASE: P5,852,169.00	PCEO Robert Joseph Montes de Claro per BACSD memo dated 22 April 2025 BAC Res. No. 2025-I-020-11 dated 10 April 2025	
2025-0397	SECURITY SERVICES OF MINDANAO SOUTH 1 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	84,994,392.00	84,994,392.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0397 due to: a) Revised manpower complements and man-loading schedule; b) Updating of minimum wage rates based on existing wage orders; and c) Increase in SSS contributions per SSS Circular No. 2024-006 effective on 01 January 2025. FROM: P72,184,845.00 Year 1 - P24,061,615.00 Year 2 - P24,061,615.00 TO: P84,994,392.00 Year 1 - P28,331,464.00 Year 2 - P28,331,464.00 Year 3 - P28,331,464.00 INCREASE: P12,809,547.00	PCEO Robert Joseph Montes de Claro per BACSD memo dated 22 April 2025 BAC Res. No. 2025-I-020-11 dated 10 April 2025	April Update
2025-0401	SECURITY SERVICES OF VISAYAS WEST 1 AND 2 DIVISIONS	SECURITY DEPARTMENT	· NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	68,251,005.00	68,251,005.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0401 due to: a) Revised manpower complement; b) Updating of minimum wage rates based on existing wage orders; and c) Increase in SSS contributions per SSS Circular No. 2024-006 effective on 01 January 2025. FROM: P62,704,125.00 Year 1 - P20,991,375.00 Year 2 - P20,991,375.00 Year 3 - P20,991,375.00 TO: P68,251,005.00 Year 1 - P22,750,335.00 Year 2 - P22,750,335.00 INCREASE: P5,546,880.00	PCEO Robert Joseph Montes de Claro per BACSD memo dated 22 April 2025 BAC Res. No. 2025-1-020-11 dated 10 April 2025	2 April Update
2025-0400	SECURITY SERVICES OF VISAYAS CENTRAL 1 AND 2 DIVISIONS	SECURITY DEPARTMENT	- NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	89,173,608.00	89,173,608.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0400 due to: a) Revised manpower complements and man-loading schedule; b) Updating of minimum wage rates based on existing wage orders; and c) Increase in SSS contributions per SSS Circular No. 2024-006 effective on 01 January 2025. FROM: P104,642,367.00 Year 1 - P 34,880,789.00 Year 2 - P 34,880,789.00 TO: P89,173,608.00 Year 1 - P29,724,536.00 Year 2 - P29,724,536.00 Year 3 - P29,724,536.00 DECREASE: P15,468,759.00	PCEO Robert Joseph Montes de Claro per BACSD memo dated 2: April 2025 BAC Res. No. 2025-1-020-11 dated 10 April 2025	2 April Update

,			soc	IAL SECURIT	Y SYSTEM	ANNUAL	PROCUE	REMENT F	PLAN FOR	Y2025 (UPDATI	ES FOR 1ST	SEMESTE	R OF 2025)		
					Sched	lule for Each Pr	ocurement Act	ivity	Source Of	Estim	nated Budget (Php)		Remarks	1st Semeste	er of 2025
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0296	M8 PRODUCTION AND DISASTER RECOVERY (DR) SYSTEMS HARDWARE MAINTENANCE	PROJECT MANAGEMENT OFFICE	NO	DIRECT	N/A	N/A	JUNE	JULY	COB	121,785,000.00	121,785,000.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0296 - change in mode of procurement due to the proprietary nature and exclusivity of the service being required FROM: PUBLIC BIDDING - P121,785,000.00 Year 1 P40,595,000.00 Year 2 P40,595,000.00 TO: DIRECT CONTRACTING - P121,785,000.00 Year 3 P40,595,000.00 Year 2 P40,595,000.00 Year 3 P40,595,000.00 Year 3 P40,595,000.00 Year 3 P40,595,000.00	PCEO Robert Joseph Montes de Claro per BACSD memo dated 22 April 2025 BAC Res. No. 2025-I-020-11 dated 10 April 2025	April Update
2025-0068	LEASE OF VENUE AND MEALS AND HOTEL ACCOMMODATION FOR VARIOUS TRAINING PROGRAMS	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	APRIL	MAY	СОВ	51,933,000.00	51,933,000.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0068 - decrease in budget due to: - deletion of Hotel Accommodation for HR Visits Program (not for procurement) FROM: P52,017,000.00 TO: P51,933,000.00 DECREASE: P84,000.00	PCEO Robert Joseph Montes de Claro per BACSD memo dated 22 April 2025 BAC Res. No. 2025-1022-1 dated 15 April 2025	April Update
2025-0132	MEALS/SNACK FOR BRANCH OPERATIONS SECTOR	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	СОВ	87,226,900.00	87,226,900.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0132 due to change in PAP cost FROM: P56,856,400.00 TO: P87,226,900.00 INCREASE: P30,370,500.00 (P30,012,000.00 - transferred from APP code 2025-0133 - for CCD and MAD's regional PACE and other Media Activities P444,500.00 - additional budget for CCD-Donation P126,000.00 - transferred to APP code 2025-0133 for CMT Medings) For Local BAC Procurement for various end-users and programs/activities	PCEO Robert Joseph Montes de Claro per BACSD memo dated 22 April 2025 BAC Res. No. 2025-L022-1 dated 15 April 2025	April Update
2025-0391	SECONDARY BRANCH CONNECTIVITY SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					СОВ	89,940,564.00	89,940,564.00		For deletion of project in 2025 APP under Code (PAP) 2025 0391 Awarded in 2024	PCEO Robert Joseph Montes de Claro per BACSD memo dated 06 May 2025 BAC Res. No. 2025-I-024-1 dated 22 April 2025	April Update
2025-0305	MESSAGE BLAST SERVICE FACILITY	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					сов	54,309,146.00	54,309,146.00		For deletion of project in 2025 APP under Code (PAP) 2025 0305 Awarded in 2024	PCEO Robert Joseph Montes de Claro per BACSD memo dated 06 May 2025 BAC Res. No. 2025-I-024-1 dated 22 April 2025	April Update
2025-0411	STANDBY SYSTEM	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING					СОВ	156,282,822.00	57,517,101.00	98,765,721.00	For deletion of project in 2025 APP under Code (PAP) 2025 0411 With dependency on the acquisition of 3rd site hardware/equipment project by HSD	PCEO Robert Joseph Montes de Claro per BACSD memo dated 06 May 2025 BAC Res. No. 2025-I-026-3 dated 25 April 2025	April Update
2025-0493	SUPPLY, FABRICATION, DELIVERY, AND INSTALLATION OF ADJUSTABLE AND DETACHABLE TENT	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMÄLL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	41,550.00	41,550.00	-	Additional PPMP as new project in the APP For SSS Tabaco Branch	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0494	REPLACEMENT OF PARTS AND REPAIR SERVICES OF AIR CONDITIONING UNITS FOR BRANCHES (POOL)	ENGINEERING & FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	1,000,000.00	1,000,000.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0495	MEALS FOR VARIOUS TRAININGS/PROGRAMS OF LDD FOR BOS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	1,008,200.00	1,008,200.00	-	Additional PPMP as new project in the APP Various trainings/programs for BOS - P508,200.00 Various in-house programs for BOS (pool budget) - P500,000.00	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update



										12025 (UPDAT					
		PMO /	Is this an Early		Schee	dule for Each Pro	ocurement Act	tivity	Source Of	Estir	nated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0496	MEALS FOR VARIOUS TRAININGS/PROGRAMS OF LDD FOR MAIN OFFICE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	3,821,900.00	3,821,900.00		Additional PPMP as new project in the APP Meals for 68th SSS Anniversary Employees' Program - P186,000.00 Various trainings/programs for Main Office - P1,988,100.00 Various in-house programs for Main Office (pool budget) - P1,647,800.00	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0497	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF COMMISSION/OFFICE OF THE PRESIDENT AND OTHER UNITS UNDER PCEO	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	325,500.00	325,500.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0498	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF CORPORATE SERVICES SECTOR	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	411,000.00	411,000.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0499	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF ADMINISTRATION GROUP	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	397,500.00	397,500.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0500	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF HUMAN RESOURCE MANAGEMENT GROUP	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	363,000.00	363,000.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0501	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF INFORMATION TECHNOLOGY MANAGEMENT GROUP	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	480,000.00	480,000.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0502	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF MEMBER SERVICES AND SUPPORT GROUP	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	706,500.00	706,500.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0503	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF INVESTMENTS SECTOR	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	573,000.00	573,000.00	ä	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0504	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF LEGAL AND ENFORCEMENT GROUP	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	сов	421,500.00	421,500.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0505	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF ACTUARILA AND RISK MANAGEMENT GROUP/MEDICAL SERVICES DIVISION/MANAGEMENT SERVICES AND PLANNING DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	649,500.00	649,500.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0506	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF CENTRAL PROCESSING GROUP	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	168,000.00	168,000.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0507	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF BRANCH OPERATIONS SECTOR/BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT/BRANCH SYSTEMS AND PROCEDURES DEPARTMENT/NCR OPERATIONS GROUP/NCR NORTH DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	сов	753,000.00	753,000.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0508	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF NCR EAST DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	604,500.00	604,500.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0509	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF NCR SOUTH DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	СОВ	634,500.00	634,500.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0510	HIRING OF SERVICES OF AN EVENTS COORDINATOR/ORGANIZER FOR 2025 FAMILY DAY OF NCR WEST DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COBpage 15 of	23 396,000.00	396,000.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update



		PMO /	Is this an Early		Sched	ule for Each Pro	curement Activ	rity	Source Of	Estim	aated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
025-0511	DAY OF LUZON OPERATIONS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	364,000.00	364,000.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0512	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF LUZON NORTH 2 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	191,800.00	191,800.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0513	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF LUZON CENTRAL 1 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	578,200.00	578,200.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0514	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF LUZON CENTRAL 2 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	428,400.00	428,400.00	1-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0515	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF LUZON SOUTH 1 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	603,400.00	603,400.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0516	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF LUZON SOUTH 2 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	369,600.00	369,600.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0517	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF LUZON BICOL DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	289,800.00	289,800.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0518	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF VISAYAS OPERATIONS GROUP/VISAYAS CENTRAL 1 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	441,000.00	441,000.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0519	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF VISAYAS CENTRAL 2 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	225,400.00	225,400.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0520	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF VISAYAS WEST 1 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	сов	345,800.00	345,800.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0521	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF VISAYAS WEST 2 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	298,200.00	298,200.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0522	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF MINDANAO OPERATIONS GROUP/MINDANAO NORTH DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	449,400.00	449,400.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0523	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF MINDANAO SOUTH 1 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	460,600.00	460,600.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0524	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF MINDANAO SOUTH 2 DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	231,000.00	231,000.00	-	Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0525	VENUE AND MEALS FOR THE 2025 FAMILY DAY OF MINDANAO WEST DIVISION	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	СОВ	246,400.00	246,400.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 16 May 2025 BAC Res. No. 2025-II-032-4 dated 13 May 2025	May 1st Update
2025-0290	LABORATORY SERVICES FOR MAIN	HEALTH CARE	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	11,549,481.64	11,549,481.64	-	Revised PPMP for 2025 APP under Code (PAP) 2025-029 due to decrease in budget based on the latest market research FROM: P13,636,000.00 TO : P11,549,481.64	EVP Ernesto D. Francisco, Jr 26 May 2025 BAC Res. No. 2025-I-032-3 dated	May 2nd Update
	OFFICE/NCR UNITS FOR 2025	DEPARTMENT							Page 16 of 2	3			DECREASE: P2 ,086,518.36	05/15/2025	

EC

Pr es

		PMO /	Is this an Early		Sched	lule for Each Pro	ocurement Acti	vity	Source Of	Estin	nated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority Date of Approval
025-0274	HIRING OF DIGITAL ADVERTISING AGENCY	CORPORATE COMMUNICATIONS DEPARTMENT	NO	PUBLIC BIDDING					СОВ	25,000,000.00	25,000,000.00		For deletion of project in 2025 APP under Code (PAP) 2025 0274 due to a shift in management direction	EVP Ernesto D. Francisco, Jr 26 May 2025 BAC Res. No. 2025-I-032-3 dated 05/15/2025	May 2nd Update
2025-0359	BUILDING - ADMINISTRATION GROUP, GENERAL SERVICES DIVISION, AND	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	28,156,800.00		28,156,800.00	Revised PPMP for 2025 APP under Code (PAP) 2025-0359 due to increase in budget to cover additional works and change of scope of works and/or material specifications, which are necessary to fully meet the functional requirements for the general office and support spaces per Office Order 2023-016 FROM: P21,568,000.00 INCREASE: P6,588,800.00	EVP Ernesto D. Francisco, Jr 26 May 2025 BAC Res. No. 2025-1-032-3 dated 05/15/2025	May 2nd Update
2025-0065	VIRTUAL CONFERENCING SOFTWARE	PROJECT MANAGEMENT OFFICE	NO	NP - DIRECT RETAIL PURCHASE (POL PRODUCTS, AIRLINE TICKETS AND ONLINE SUBSCRIPTION)	N/A	N/A	JUNE	JULY	СОВ	18,600.00	18,600.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0065 - decrease in budget due to: a) reduction of licenses from 4 units to 3 units; and b) change in subscription term from three (3) years to one (1) year based on available plans online FROM: P108,000.00 TO : P18,600.00 DECREASE: P89,400.00	EVP Elvira G. Alcantara-Resare - 05/28/2025 BAC Res. No. 2025-II-033-15 dated 05/20/2025	May 3rd Update
2025-0526	SUBSCRIPTION OF DIRECT LINE SERVICE FOR SSS DIPOLOG BRANCH	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	71,478.24	71,478.24		Additional PPMP as new project in the APP, in view of the discontinuance of services of the local telephone provider of SSS Dipolog Branch view 1 - #37,278.72 Year 1 - #34,199.52	EVP Elvira G. Alcantara-Resare - 05/28/2025 BAC Res. No. 2025-II-033-15 dated 05/20/2025	May 3rd Update
2025-0527	SUBSCRIPTION TO BLOOMBERG TERMINAL	PROJECT MANAGEMENT OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	JULY	AUGUST	СОВ	4,371,101.28	4,371,101.28		Additional PPMP as new project in the APP Year 1 - P2,185,550.64 Year 2 - P2,185,550.64	EVP Elvira G. Alcantara-Resare - 05/28/2025 BAC Res. No. 2025-II-033-15 dated 05/20/2025	May 3rd Update
2025-0184	SUPPLY, DELIVERY AND INSTALLATION OF FROSTED STICKER AT CONGRESSIONAL BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	102,272.00	102,272.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0184 due to increase in budget as a result of market survey FROM: P30,164.31 TO: P102,272.00 INCREASE: P72,107.69	EVP Ernesto D. Francisco, Jr 02 June 2025 BAC Res. No. 2025-II-035-6 dated 27 May 2025	May 4th Update
2025-0528	GENERAL PEST CONTROL SERVICES FOR VARIOUS BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	298,539.00	298,539.00	-	Additional PPMP as new project in the APP Year 1 Ilolio-Central - P96,014,00 Ilolio-Molo - P22,602.00 Antique - P27,012.00 Year 2 Ilolio-Central - P100,815.00 Ilolio-Molo - P23,733.00 Antique - P3,3733.00 Antique - P3,3833.00	EVP Ernesto D. Francisco, Jr 02 June 2025 BAC Res. No. 2025-II-035-6 dated 27 May 2025	May 4th Update
2025-0531	REPAIR/REHABILITATION OF ELECTRICAL WIRES/CONNECTION AT SSS LEGAZPI BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	176,779.00	176,779.00		Additional PPMP as new project in the APP For immediate repair/rehalibitation of electrical wirings/connections damaged by typhoon	EVP Ernesto D. Francisco, Jr 03 June 2025 BAC Res. No. 2025-II-035-6 dated 27 May 2025	May 4th Update
2025-0279	INTERIOR REPAINTING OF NCR BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	2,933,299.74	2,933,299.74	-	Revised PPMP for 2025 APP under Code (PAP) 2025-0279 - decrease in budget due to deletion of Mandaluyong Shaw (the lessor will shoulder the repainting cost as negotiated); and based on the latest market research FROM: \$\mathbb{P}_3,305,269.95 TO : \$\mathbb{P}_2,933,299.74 DECREASE: \$\mathbb{P}_371,970.21	EVP Ernesto D. Francisco, Jr 02 June 2025 BAC Res. No. 2025-II-035-6 dated 27 May 2025	May 4th Update
2025-0529	FRAMES AND PRINTING OF QUALITY POLICY POSTERS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB Page 17 of	83,716.00	83,716.00		Additional PPMP as new project in the APP Breakdown: Printing of Quality Policy Posters - P22,966.00 Frames of Quality Policy Posters - P60,750.00 For issuance to Branches and Service Offices	EVP Ernesto D. Francisco, Jr 02 June 2025 BAC Res. No. 2025-II-035-6 dated 27 May 2025	May 4th Update

FC f

		PMO /	Is this an Early	Mode Of Procurement	Sched	dule for Each Pro	ocurement Acti	vity	Source Of	Estin	nated Budget (Php)		Remarks	1st Semeste	r of 2025
Code (PAP)	Procurement Project	End-User	Procurement?		Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0155	RENTAL OF LIGHTS AND SOUNDS	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEP'T.	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	105,000.00	105,000.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0155 (February 6th Update) - decrease in budget FROM: P165,000.00 TO: P105,000.00 DECREASE: P60,000.00	EVP Ernesto D. Francisco, Jr 02 June 2025 BAC Res. No. 2025-II-035-6 dated 27 May 2025	
2025-0530	CORPORATE GIVE AWAYS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	1,650,000.00	1,650,000.00		Additional PPMP as new project in the APP For various programs of the Member Education Department	EVP Ernesto D. Francisco, Jr 03 June 2025 BAC Res. No. 2025-II-035-6 dated 27 May 2025	May 4th Update
2025-0151	PRINTING SERVICES AND OTHER PRINTING RELATED MATERIALS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	2,793,619.00	2,793,619.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0151 due to increase in budget to cover the estimated requirements of Mindanao West Division FROM: P2,788,369.00 TO: P2,793,619.00 INCREASE: P5,250.00 For various departments/offices	EVP Ernesto D. Francisco, Jr 02 June 2025 BAC Res. No. 2025-II-035-6 dated 27 May 2025	May 4th Update
2025-0532	HIRING OF FIVE (5) LOCAL FUND MANAGERS	OFFICE OF THE HEAD, ALTERNATIVE INVESTMENTS DIVISION	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	OTHERS	25,500,000.00	25,500,000.00		Additional PPMP as new project in the APP Year 1 - P8,500,000.00 Year 2 - P8,500,000.00 Year 3 - P8,500,000.00 Investment Income	EVP Voltaire P. Agas - 06/05/2025 BAC Res. No. 2025-I-034-3 dated 05/22/2025	May 5th Update
2025-0333	MAINTENANCE SERVICES FOR BUDGET MANAGEMENT SYSTEM	PROJECT MANAGEMENT OFFICE	, NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	5,175,000.00	5,175,000.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0333 due to: a) Change in project name; and b) increase in budget due to change in contract term from one (1) year to three (3) years FROM: ONE (1) YEAR HARDWARE MAINTENANCE SERVICES FOR BUDGET MANAGEMENT SYSTEM P2,000,000.00 TO: MAINTENANCE SERVICES FOR BUDGET MANAGEMENT SYSTEM P5,175,000.00 Year 1 - P1,725,000.00 Year 2 - P1,725,000.00 Year 3 - P1,725,000.00 INCREASE: P3,175,000.00	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 13 June 2025 BAC Res. No. 2025-I-034-3 dated 05/22/2025	May 6th Update
2025-0534	SATELLITE INTERNET FOR SSS E-WHEELS	PROJECT MANAGEMENT OFFICE	Г NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	8,739,316.00	8,739,316.00	-	Additional PPMP as new project in the APP Year 1 - ₱3,267,772.00 Year 2 - ₱2,735,772.00 Year 3 - ₱2,735,772.00 For use by the additional vehicles under the SSS E-Wheels program	SVP Johnsy L. Mangundayao, in lieu of EVP Ehira G. Alcantara- Resare - 13 June 2025 BAC Res. No. 2025-I-034-3 dated 05/22/2025	May 6th Update
2025-0176	STANDARD REPAIRS FOR VARIOUS BRANCHES/OFFICES - POOL	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	сов	8,101,925.00	8,101,925.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0176 due to increase in budget to cover additional requirement FROM: P8,075,000.00 TO: P8,101,925.00 INCREASE: P26,925.00	EVP Ernesto D. Francisco, Jr 13 June 2025 BAC Res. No. 2025-I-037-3 dated 29 May 2025	May 7th Update
2025-0071	MEALS AND LEASE OF VENUE/HOTEL ACCOMMODATION	MEMBER EDUCATION DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JULY	AUGUST	СОВ	14,181,850.00	14,181,850.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0071 due to increase in budget to cover estimated expenses for the conduct of SSS Training for Employer-Members Program and Barangay and Other Offsite E-Centers Online Services Training FROM: P6,114,000.00 TO: P14,181,850.00 INCREASE: P8,067,850.00	EVP Ernesto D. Francisco, Jr 11 June 2025 BAC Res. No. 2025-1-037-3 dated 29 May 2025	May 7th Update





		PMO /	Is this an Early		Sched	ule for Each Pro	ocurement Acti	vity	Source Of	Estimated Budget (Php)		Remarks		1st Semester of 2025	
Code (PAP)	Procurement Project	End-User	Procurement?		Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0533	JANITORIAL SERVICES FOR NCR PROPERTIES	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	OTHERS	36,724,011.00	36,724,011.00		Additional PPMP as new project in the APP Year 1 - P12,241,337.00 Year 2 - P12,241,337.00 Year 3 - P12,241,337.00 Investment Income	EVP Ernesto D. Francisco, Jr 9 June 2025 BAC Res. No. 2025-I-037-3 dated 29 May 2025	May 7th Update
2025-0146	PREVENTIVE MAINTENANCE OF SERVICE VEHICLES (NON-NCR BRANCHES, MOD- NON NCR, LEGAL-NON NCR)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	6,161,869.00	6,161,869.00	-	Revised PPMP for 2025 APP under Code (PAP) 2025-0146 due to increase in requirement for Sicol Division and Luzon Central 2 Division FROM: P6, 920,000.00 TO: P6,161,869.00 INCREASE: P241,869.00 For Various Branches	EVP Ernesto D. Francisco, Jr 11 June 2025 BAC Res. No. 2025-I-037-3 dated 29 May 2025	May 7th Update
2025-0289	JANITORIAL SERVICES OF VISAYAS WEST 1 AND 2 DIVISIONS	SECURITY DEPARTMENT	· NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	40,880,145.00	40,880,145.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0289 due to: a) Revised manpower complements and cost of janitorial supplies and materials b) Updating of minimum wage rates; and c) Increase in SSS contributions per SSS Circular No. 2024-006 FROM: P27,958,749.00 Year 1 - P9,319,583.00 Year 2 - P9,319,583.00 TO: P40,880,145.00 Year 1 - P13,626,715.00 Year 2 - P13,626,715.00 INCREASE: P12,921,396.00	EVP Ernesto D. Francisco, Jr 13 June 2025 BAC Res. No. 2025-I-037-3 dated 29 May 2025	May 7th Update
2025-0189	TOKENS, MEDALS, PLAQUES, CERTIFICATES, CERTIFICATE HOLDERS FOR THE CONDUCT OF VARIOUS PROGRAMS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	9,658,800.00	9,658,800.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0189 - due to increase in budget FROM: P8,741,950.00 TO : P9,658,800.00 INCREASE: P916,850.00 Pool Budget For Main Office and Branches	EVP Ernesto D. Francisco, Jr 11 June 2025 BAC Res. No. 2025-l-037-21 dated 29 May 2025	May 7th Update
2025-0269	FURNITURE SET (SOFA AND TABLE) FOR PENSIONERS' LOUNGE AT SSS BRANCHES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	9,666,381.00		9,666,381.0	Revised PPMP for 2025 APP under Code (PAP) 2025-0269 due to increase in the number of branches and increase in prices 0 FROM: P6,827,951.00 TO: P9,666,381.00 INCREASE: P2,838,430.00	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 13 June 2025 BAC Res. No. 2025-I-037-3 dated 29 May 2025	May 8th Update
2025-0126	M/R BUILDING REPAIRS &OTHERS (SPECIALTY WORKS & E-CENTER FACILITY RENOVATION)	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO T	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	сов	5,927,893.00	5,927,893.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0126 due to decrease in budget FROM: P6,000,000.00 TO: P5,927,893.00 DECREASE: P72,107.00 Breakdown: E-Center Facility Renovation - Pool - P1,000,000.00 M/R Building Repairs & Others - Specialty Works - Pool - P4,927,893.00 Shall be utilized as the need arises For Various Branches	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 13 June 2025 BAC Res. No. 2025-I-037-3 dated 29 May 2025	May 8th Update





		PMO /	Is this an Early	Mode Of Procurement	Sched	dule for Each Pro	ocurement Acti	vity	Source Of	Estin	nated Budget (Php)		Remarks	1st Semester	of 2025
Code (PAP)	Procurement Project	End-User	Procurement?		Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority Date of Approval
2025-0288	JANITORIAL SERVICES OF SSS MAIN OFFICE, BAGBAG AND POEA	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	127,081,143.00	127,081,143.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0288 due to: a) Revised cost of janitorial supplies and materials b) Increase in SSS contributions per SSS Circular No. 2024-006 FROM: P131,629,959.00 Year 1 - P43,876,653.00 Year 2 - P43,876,653.00 Year 3 - P43,876,653.00 TO: P127,081,143.00 Year 1 - P42,360,381.00 Year 2 - P42,360,381.00 Year 3 - P42,360,381.00 DECREASE: P4,548,816.00	PCEO Robert Joseph Montes de Claro per BACSD memo dated 03	May Update
2025-0287	JANITORIAL SERVICES OF NCR WEST AND SOUTH DIVISIONS	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	73,027,416.00	73,027,416.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0287 due to: a) Revised manpower complements and cost of janitorial supplies and materials b) Increase in SSS contributions per SSS Circular No. 2024-006 FROM: P59,004,240.00 Year 1 - P19,688,080.00 Year 2 - P19,688,080.00 Year 3 - P19,688,080.00 TO : P73,027,416.00 Year 1 - P24,342,472.00 Year 3 - P24,342,472.00 INCREASE: P14,023,176.00		May Update
025-0286	JANITORIAL SERVICES OF NCR NORTH AND EAST DIVISIONS	SECURITY DEPARTMENT	. NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	92,555,394.00	92,555,394.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0286 due to: a) Revised manpower complements and cost of janitorial supplies and materials b) Updating of minimum wage rates; and c) Increase in SSS contributions per SSS Circular No. 2024-006 FROM: P86,986,335.00 Year 1 - P28,995,445.00 Year 2 - P28,995,445.00 TO: P92,555,394.00 Year 3 - P30,851,798.00 Year 2 - P30,851,798.00 Year 3 - P30,851,798.00 INCREASE: P5,569,059.00		May Update
2025-0169	SPARE PARTS AND REPAIRS OF SERVICE VEHICLES (NON-NCR BRANCHES, MOD- NON NCR AND LEGAL-NON NCR)	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	2,534,294.00	2,534,294.00	-	Revised PPMP for 2025 APP under Code (PAP) 2025-0169 due to increase in requirement for Luzon Bicol Division and Luzon Central I Division FROM: P1,855,000.00 TO: P2,534,294.00 INCREASE: P679,294.00	EVP Ernesto D. Francisco, Jr 13 June 2025 BAC Res. No. 2025-II-037-4 dated 03 June 2025	June 1st Update
2025-0196	VARIOUS MEDIA AND OFFICE EQUIPMENT	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	740,815.00	457,245.00	283,570.00	Revised PPMP for 2025 APP under Code (PAP) 2025-0196 due to additional requirement FROM: P657,245.00 TO : P740,815.00 INCREASE: P83,570.00	EVP Ernesto D. Francisco, Jr 13 June 2025 BAC Res. No. 2025-II-037-4 dated 03 June 2025	June 1st Update
2025-0536	BOOKBINDING OF MINUTES BOOK FOR COMMISSION SECRETARIAT	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	63,250.00	63,250.00		Additional PPMP as new project in the APP To cover payment for the bookbinding of minutes of meetings for CY 2025	EVP Ernesto D. Francisco, Jr 13 June 2025 BAC Res. No. 2025-II-037-4 dated 03 June 2025	June 1st Update
2025-0535	INSTALLATION AND PROCUREMENT OF CUSTOMIZED HEADREST WITH MOUNTING BRACKET	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB Page 20 of 2	1,086,400.00	1,086,400.00		Additional PPMP as new project in the APP For the 84 units Passenger Van	EVP Ernesto D. Francisco, Jr 13 June 2025 BAC Res. No. 2025-II-037-4 dated 03 June 2025	June 1st Update





		PMO /	Is this an Early		Scheo	dule for Each Pro	ocurement Act	ivity	Source Of	Estim	ated Budget (Php)		Remarks	1st Semester	of 2025
Code (PAP)	Procurement Project	End-User	Procurement?		Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval
2025-0187	TIRES (MAIN OFFICE, NCR BRANCHES, MOD-NCR)	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	сов	2,064,000.00	2,064,000.00		Teenseu Privin III 2023 AFF uitige: Code (PAF) 2023-0167 (due to change in mode of procurement based on the latest market research FROM: NP-Small Value Procurement TO: Public Bidding	EVP Ernesto D. Francisco, Jr 13 June 2025 BAC Res. No. 2025-II-037-4 dated 03 June 2025	June 1st Update
2025-0064	REMOTE PC CONNECTION SOFTWARE SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO	NP - DIRECT RETAIL PURCHASE (POL PRODUCTS, AIRLINE TICKETS AND ONLINE SUBSCRIPTION)		N/A	JULY	AUGUST	COB	47,525.00	47,525.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0064 due to reduction of licenses based on actual usage FROM: P95,184.00 TO: P47,525.00 DECREASE: P47,659.00	SVP Johnsy L. Mangundayao, in lieu of EVP Ehira G. Alcantara- Resare - 13 June 2025 BAC Res. No. 2025-II-037-4 dated 03 June 2025	June 2nd Update
2025-0537	EMERGENCY PURCHASE OF EQUIPMENT PARTS AND SERVICES FOR CHECK BURSTER	PROJECT MANAGEMENT OFFICE	NO	NP - EMERGENCY CASES	N/A	N/A	JULY	AUGUST	СОВ	300,350.45	300,350.45		Additional PPMP as new project in the APP. Justification: a. To prevent disruption in the service delivery b. Under Section 53.2 Annex H - Section V.D.2, NP - Emergency Cases may be resorted to in the following instances: a) iii. Other causes where immediate action is necessary to restore vital public services, infrastructure facilities and other public utilities. The equipment was purchased in 2016. The 2-year warranty and the subsequent 3-year maintenance agreement (MA) has lapsed in 2021. In 2019, it was decided not to provide a new MA due to IT Leadership anticipating a fully "checkless" payout for all benefit systems by 2022. The equipment is presently malfunctioning.	SVP Johnsy L. Mangundayao, in lieu of EVP Elvira G. Alcantara- Resare - 13 June 2025 BAC Res. No. 2025-ll-037-14 dated 03 June 2025	June 2nd Update
2025-0539	MEALS FOR SSSSTEM AND BOOST PROGRAM OF MEMBER EDUCATION DEPARTMENT	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	1,784,000.00	1,784,000.00		Additional PPMP as new project in the APP To be procured through LBAC (pooled budget)	EVP Ernesto D. Francisco, Jr 23 June 2025 BAC Res. No. 2025-II-038-3 dated 10 June 2025	June 3rd Update
2025-0471	MEALS/SNACKS FOR VARIOUS ACTIVITIES/PROGRAMS OF PMERD - MAIN OFFICE UNITS - Employee Wellness Program	OFFICE SERVICES DEPARTMENT	МО	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	1,810,500.00	1,810,500.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0471 (March 6th Update) due to decrease in budget FROM: P1,985,300.00 TO: P1,810,500.00 DECREASE: P174,800.00	EVP Ernesto D. Francisco, Jr 23 June 2025 BAC Res. No. 2025-II-038-3 dated 10 June 2025	June 3rd Update
2025-0538	MEALS FOR THE INAUGURATION AND BLESSING CEREMONY OF THE RELOCATED SSS DAY CARE CENTER AND LIVELIHOOD PROGRAM FOR PMERD	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	62,000.00	62,000.00		Pooled Budget Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 23 June 2025 BAC Res. No. 2025-II-038-3 dated 10 June 2025	June 3rd Update
2025-0540	LEASE OF SPORTS FACILITIES	PERFORMANCE MANAGEMENT AND EMPLOYEE RELATIONS DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JULY	AUGUST	СОВ	196,600.00	196,600.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 23 June 2025 BAC Res. No. 2025-II-038-3 dated 10 June 2025	June 3rd Update
2025-0156	RENTAL OF LIGHTS AND SOUNDS FOR SSS 681TH ANNIVERSARY - EMPLOYEE AWARDS PROGRAM AND EMPLOYEES' PROGRAM	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	сов	109,956.00	109,956.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0156 due to: a) increase in budget; and b) change in project description FROM: Rental of lights and sounds for SSS 68th Anniversary Employees' Program - P50,000.00 TO: Rental of lights and sounds for SSS 68th Anniversary - Employee Awards Program and Employees' Program - P109,956.00 INCREASE: P59,956.00	EVP Ernesto D. Francisco, Jr 23 June 2025 BAC Res. No. 2025-II-038-3 dated 10 June 2025	June 3rd Update
2025-0079	RENEWAL OF ANNUAL MAGAZINE SUBSCRIPTIONS - ONLINE AND PRINTED	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SCIENTIFIC SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES					СОВ	60,440.10	60,440.10		For deletion of project in 2025 APP under Code (PAP) 2025 0079 Based on market research, there are no qualified suppliers since all require pre-payment of magazine subscriptions	EVP Ernesto D. Francisco, Jr 23 June 2025 BAC Res. No. 2025-II-038-3 dated 10 June 2025	June 3rd Update



		PMO / End-User	Is this an Early		Scheo	dule for Each Pr	ocurement Act	ivity	Source Of	Estim	ated Budget (Php)		Remarks	1st Semester of 2025		
Code (PAP)	Procurement Project		Procurement?		Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL	MOOE	со	(brief description of project)	BAC Resolution	Approving Authority / Date of Approval	
2025-0473	MEALS/SNACKS FOR VARIOUS ACTIVITIES/PROGRAMS OF PMERD - MAIN OFFICE UNITS - Career, Performance and Rewards & Recognition Programs	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	1,740,650.00	1,740,650.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0473 (March 6th Update) due to increase in budget to cover additional meal expenses FROM: P1,616,050.00 TO: P1,740,650.00 (INCREASE: P124,600.00 Pooled Budget	EVP Ernesto D. Francisco, Jr 23 June 2025 BAC Res. No. 2025-II-038-11 dated 10 June 2025	June 3rd Update	
2025-0327	MONOCHROME PRINTERS	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	9,259,110.00	9,259,110.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0327 - due to decrease in budget based on the updated unit cost of Monochrome Printer in the ICT Hardware Standards for 1st semester of CY 2025 FROM: P10,000,000.00 TO: P9,259,110.00 DECREASE: P740.890.00	EVP Ernesto D. Francisco, Jr 27 June 2025 BAC Res. No. 2025-I-039-5 dated 13 June 2025	June 4th Update	
2025-0541	MEDIA PLACEMENTS: PRINT	CORPORATE COMMUNICATIONS DEPARTMENT	NO	NP - SCIENTIFIC SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	JULY	AUGUST	COB	2,761,120.00	2,761,120.00		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 27 June 2025 BAC Res. No. 2025-II-039-3 dated 17 June 2025	June 5th Update	
2025-0329	NETWORK CABLING MATERIALS	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	949,994.40	949,994.40		Revised PPMP for 2025 APP under Code (PAP) 2025-0329 - due to: a) decrease in budget based on the latest market research and exclusion of an item which was already included in APP code 2025-0199, and b) change in mode of procurement FROM: P1,074,570.00 - Public Bidding TO: P949,994.40 - NP - Small Value Procurement		June 5th Update	
2025-0542	TWO (2) UNITS LIGHTWEIGHT INKJET PRINTER WITH INDIVIDUAL TANK SYSTEM	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	91,948.50	91,948.50		Additional PPMP as new project in the APP	EVP Ernesto D. Francisco, Jr 27 June 2025 BAC Res. No. 2025-II-039-3 dated 17 June 2025	June 5th Update	
2025-0133	MEALS/SNACKS FOR SSS MAIN OFFICE UNITS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	сов	26,374,550.00	26,374,550.00		Revised PPMP for 2025 APP under Code (PAP) 2025-0133 (April 4th Update) - increase in budget due to inclusion of requirement for Investment Sector FROM: P26,315,150.00 TO: P26,374,550.00 INCREASE: P59,400.00 For various offices/units	EVP Ernesto D. Francisco, Jr 27 June 2025 BAC Res. No. 2025-I-040-4 dated 19 June 2025	June 6th Update	
2025-0055	WIN SERVER DC CORE ALNG LSA 16L 9EA 00271	- PROJECT MANAGEMENT OFFICE	Г	NP - AGENCY TO AGENCY THRU PS- DBM					СОВ	2,177,624.85	2,177,624.85		For deletion of project in 2025 APP under Code (PAP) 2020 0055 The newly acquired Windows Server Hyperconverged Infrastructure (HCl) includes the latest operating system software licenses for the data center. Hence, a separate license upgrade is no longer necessary.	EVP Ernesto D. Francisco, Jr - 04 July 2025 BAC Res. No. 2025-II-040-3 dated 24 June 2025	June 7th Update	
2025-0056	WIN SERVER DC CORE ALNG LSA 2L 9EA- 00039	PROJECT MANAGEMENT OFFICE	Г по	NP - AGENCY TO AGENCY THRU PS- DBM					СОВ	2,287,723.20	2,287,723.20		For deletion of project in 2025 APP under Code (PAP) 202: 0056 The newly acquired Windows Server Hyperconverged Infrastructure (HCI) includes the latest operating system software licenses for the data center. Hence, a separate license upgrade is no longer necessary.	5 EVP Ernesto D. Francisco, Jr - 04 July 2025 BAC Res. No. 2025-II-040-3 dated 24 June 2025	June 7th Update	
2025-0543	REPAIRS AND OTHERS - SSS SAN PABLO	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	440,112.00	440,112.00		Additional PPMP as new project in the APP. Procurement of the following projects of SSS San Pablo tha did not materialize in 2024 due to failed bidding: -Replacement of Exterior Metal Spandrel Ceiling: P165,102.00 -Repair of Glass Door at Roof Deck: P30,479.00 -Supply & Installation of Sunscreen Roller Blinds: P244,531.00	t EVP Ernesto D. Francisco, Jr - 04 July 2025 BAC Res. No. 2025-II-040-3 dated 24 June 2025	June 7th Update	

N gu

Page 22 of 23

Code (PAP)	Procurement Project	PMO /	Is this an Early	Mode Of Procurement	Sched	lule for Each Pr	ocurement Acti	vity	Source Of	Estimated Budget (Php)			Remarks	1st Semester of 2025		
		End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Funds	TOTAL MOOE	MOOE	со	(brief description of project)	BAC Resolution	Approving Authorit Date of Approval	
25-0451	50 HP VERTICAL TRANSFER PUMP AT MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	СОВ	2,930,000.00		2,930,000.00	Revised PPMP for 2025 APP under Code (PAP) 2025-0451 (February 2nd Update) - increase in budget based on the latest market research FROM: P1,380,000.00 TO: P2,930,000.00 INCREASE: P1,550,000.00	EVP Ernesto D. Francisco, Jr - 04 July 2025 BAC Res. No. 2025-II-040-3 dated 24 June 2025	June 7th Update	
25-0244	DIGITAL BULLETIN BOARDS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	сов	3,991,500.00	191,000.00	3,800,500.00	Revised PPMP for 2025 APP under Code (PAP) 2025-0244 -increase in budget based on the latest market research FROM: P2,780,713.00 Breakdown: Digital Bulletin Boards - P2,582,213.00 (CO) Preventive Maintenance Service (PMS) - P178,500.00 (MOCE) PMS Year 1 - P59,500.00 PMS Year 2 - P59,500.00 PMS Year 3 - P59,500.00 TO : P3,991,500.00 Breakdown: Digital Bulletin Boards - P3,800,500.00 (CO) Preventive Maintenance Service (PMS) - P191,000.00 (MOCE) PMS Year 1 - P63,667.00 PMS Year 3 - P63,667.00 PMS Year 3 - P63,666.00 INCREASE: P1,230,787.00	EVP Ernesto D. Francisco, Jr - 04 July 2025 BAC Res. No. 2025-II-040-3 dated 24 June 2025	June 7th Update	
5-0544	PURCHASE OF LED PANEL LIGHTS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	СОВ	108,720.00	108,720.00		Additional PPMP as new project in the APP. For replacement of defective units at SSS Malabon	EVP Ernesto D. Francisco, Jr - 04 July 2025 BAC Res. No. 2025-II-040-3 dated 24 June 2025	June 7th Update	

СОВ

AUGUST

JULY

Prepared by:

2025-0545

MA. TERESA D. VILLAREAL

REPAIR AND REPLACEMENT OF DEFECTIVE KEYPAD AND SWINGBOLT OF TELLERING VAULT

Senior Specialist

Bids and Awards Committee Secretariat Department

ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT

Reviewed by:

DIRECT

NO

Department Manager III
Bids & Awards Committee Secretariat Department

Approved by:

16,750.00

16,750.00

Acting Head, Procurement Management Division

Additional PPMP as new project in the APP.

Repair of defective unit at SSS Boac

BAC Res. No. 2025-II-040-3 dated 24 June 2025 EVP Ernesto D. Francisco, Jr - 04

July 2025

BAC Res. No. 2025-II-040-3 dated 24 June 2025

June 7th Update